

## Local Government Finance Circular No. 6/2014

Chief Executives and Directors of Finance of Scottish  
Local Authorities

Chief Executive, Convention of Scottish Local  
Authorities (COSLA)

In 2014 Scotland Welcomes the World



Our Reference: A8572454  
7 July 2014

Dear Chief Executive/Director of Finance

### LOCAL GOVERNMENT FINANCE SETTLEMENT 2015-16

1. This Local Government Finance Circular provides updated details of the provisional total revenue and capital funding allocations for 2015-16. This Circular has been issued for information only at this stage. The normal consultation process will take place later in the year in early December. The allocations are only provisional at this stage and, in line with established practice, local authorities should not set their final budgets on the basis of these until the final allocations are confirmed following the end of the consultation period and the publication of the February 2015 Circular.

2. The allocations have been arrived at using the standard agreed distribution methodology, including uprating of the needs based indicators.

3. In early February 2015, it is envisaged that the 2015-16 Budget Bill will complete its stages and be approved by Parliament. Very shortly after that, the Government will table the Local Government Finance (Scotland) Order 2015 setting out the formal allocations of the funding settlement for 2015-16, less the amount of holdback for the Council Tax freeze monies.

4. The figures in this Circular are necessarily provisional and any changes required will be discussed and agreed between the Scottish Government and COSLA, and included in the 2015 Order. Accordingly, if a council considers there are any errors or revisions that require to be addressed they should, in the first instance, contact COSLA immediately.

5. The various parts and annexes to this Circular, listed below, provide more of the detail behind the calculations.

Part A: Local Government Finance Settlement – Revenue: 2015-16;  
Part B: Local Government Finance Settlement – Capital: 2015-16; and  
Part C: Business Rates Incentivisation Scheme.

- Annex A: All Scotland Aggregated Funding Totals 2014-16;  
Annex B: Individual Revenue Allocations for 2015-16;  
Annex C: Explanatory Notes on the Revenue Distribution;  
Annex D: Individual Shares of the Additional £70 million for 2015-16;  
Annex E: Estimates of Ring-Fenced Grant Revenue Funding for 2015-16;  
Annex F: Floor calculation 2015-16;  
Annex G: Changes in 2015-16 Revenue Allocations;  
Annex H: Individual Capital Grant Funding for 2015-16;  
Annex I: Estimates of Ring-Fenced Grant Capital Funding for 2015-16; and  
Annex J: BRIS Retention Sums for 2012-13.

## **Part A: Local Government Finance Settlement - Revenue: 2015-16**

6. This Finance Circular confirms the indicative uprated revenue allocations for each council for 2015-16 as set out by the Cabinet Secretary of Finance, Employment and Sustainable Growth in his letter of 21 February 2014. This Finance Circular also sets out any changes or new revenue funding not previously identified. **Annex A** of this Circular sets out the all-Scotland aggregate totals for 2014-15 and 2015-16.

7. **Annex B** sets out the distribution of the total revenue funding allocation between councils and the allocation of the different elements (General Revenue Funding, Non-Domestic Rate Income and Ring-Fenced Revenue Grants) for each council for 2015-16. The basis behind the grant distribution methodology, as explained in Finance Circular 6/2007, has been retained as agreed with COSLA, and the Scottish Government's 85% floor is included at the end of this process. The explanatory notes contained in **Annex C** explain the basis behind the calculation of the individual council grant allocations.

8. **Annex D** sets out how the additional £70 million available to councils that choose to freeze their 2015-16 council tax levels at 2014-15 levels.

9. **Annex E** gives a breakdown of the individual council shares of Ring-Fenced grant revenue allocations for 2015-16.

10. The calculation and effects of the main floor adjustment for 2015-16, which ensures that no council receives a reduction in funding of more than 1.90%, is set out in **Annex F**.

11. The changes in individual funding allocations since the previously notified allocations are set out in full in **Annex G**.

## **Part B: Local Government Finance Settlement – Capital Grants 2015-16,**

12. This Finance Circular confirms the indicative uprated capital allocations for each council for 2015-16 as set out by the Cabinet Secretary of Finance, Employment and Sustainable Growth in his letter of 21 February 2014. These allocations now include distributions for Flooding and the Vacant and Derelict Land grant which were undistributed at that time. **Annex A** of this Circular sets out the all-Scotland aggregate totals for 2014-15 and 2015-16.

13. **Annex H** sets out the provisional distribution of the General Capital Grant and Specific Capital Grants included in the settlement for each council for 2015-16. The

methodologies used to calculate these provisional allocations have been agreed with COSLA.

14. **Annex I** gives a breakdown of the individual council shares of Ring-Fenced grant capital allocations for 2015-16.

### **Part C: Business Rates Incentivisation Scheme**

15. As previously noted the revised 2012-13 BRIS targets were subject to discussion between COSLA and the Scottish Government without any final agreement. As a result a review of the operation of BRIS is now underway. The Scottish Government has accepted the COSLA argument that it should allow those councils that exceeded the Scottish Government's revised targets for that year, around £9 million in total, to retain these sums. This retention can be achieved by individual local authorities netting off an amount equivalent to the sum due from their contribution to the NDR pool for 2014-15. These figures are detailed in **Annex J**.

### **Enquiries relating to this Circular**

16. It should be noted that a few of the figures in this Circular may be marginally different because of the roundings. Local authorities should note that if they have any substantive specific enquiries relating to this Circular these should in the first instance be addressed through COSLA. We have given an undertaking to COSLA to respond to these queries as quickly as possible. Contact details for COSLA are:

Vicki Bibby      0131 474 9232      [Vicki@cosla.gov.uk](mailto:Vicki@cosla.gov.uk)

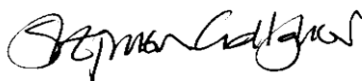
Any other queries should be addressed to the following:

Local Government Finance Settlement (Revenue and Capital)  
Distribution of Non Domestic Rates (including BRIS)  
Bill Stitt    0131 244 7044      [bill.stitt@scotland.gsi.gov.uk](mailto:bill.stitt@scotland.gsi.gov.uk)

17. This Circular will be made available through the Local Government section of the Scottish Government website at:

<http://www.scotland.gov.uk/Topics/Government/local-government/17999/11203>

Yours faithfully



**STEPHEN GALLAGHER**

Deputy Director, Local Government Division

## ALL SCOTLAND AGGREGATED FUNDING TOTALS 2014-16

	2014-15 £ million	2015-16 £ million
<b>Revenue Funding</b>		
General Resource Grant	7,108.309	6,872.819
Non Domestic Rate Income	2,649.500	2,883.000
Specific Revenue Grants	90.932	90.932
<b>Total Revenue</b>	<b>9,848.741</b>	<b>9,846.751</b>
<i>less Teachers' Induction Scheme</i>	27.600	37.600
<i>less Criminal Justice Social Work</i>	86.450	86.450
<i>less Council Tax Reduction Scheme</i>	68.600	343.000
<b>Distributable Revenue Funding</b>	<b>9,666.091</b>	<b>9,379.701</b>
<b>Capital Funding</b>		
General Capital Grant	622.975	672.200
Specific Capital Grants	127.722	123.200
Distributed to SPT	22.524	21.900
<b>Total Capital</b>	<b>773.221</b>	<b>817.300</b>
<b>Total Funding</b>	<b>10,621.962</b>	<b>10,664.051</b>

## ANNEX B

## INDIVIDUAL REVENUE ALLOCATIONS FOR 2015-16

	Expenditure					Funding						12	13	14
	1	2	3	4	5	6	7	8	9	10	11			
£million	Updated Service Provision	2008-16 Changes	Loan Charges/ PPP/ LPFS	Main Floor	Total Estimated Expenditure	Assumed Council Tax contribution	Revised Ring-fenced Grants	Non Domestic Rates	General Revenue Funding	Additional General Funding	Total	New 85% floor	Revised Total	Illustration of Share of 2013-14 Council Tax Holdback
Aberdeen City	350.443	25.955	22.919	-0.540	398.777	86.635	0.104	217.237	94.801	1.365	313.507	11.251	324.758	3.287
Aberdeenshire	446.600	34.701	22.958	-2.538	501.722	100.136	0.037	95.217	306.332	1.111	402.697	0.000	402.697	3.589
Angus	209.498	16.159	13.220	-1.221	237.656	40.757	0.045	31.836	165.018	0.796	197.694	0.000	197.694	1.398
Argyll & Bute	192.676	13.773	11.082	15.556	233.087	36.579	0.383	28.783	167.342	0.501	197.009	0.000	197.009	1.432
Clackmannanshire	97.063	7.026	5.648	-0.537	109.200	18.110	0.000	16.390	74.700	0.623	91.713	0.000	91.713	0.659
Dumfries & Galloway	295.556	22.279	20.173	-1.728	336.280	55.860	0.000	52.549	227.871	1.147	281.567	0.000	281.567	1.863
Dundee City	279.636	20.295	19.586	0.132	319.649	45.961	0.000	62.479	211.209	1.722	275.411	0.000	275.411	1.755
East Ayrshire	227.683	16.972	12.910	-1.319	256.246	39.915	0.152	33.963	182.216	1.318	217.649	0.000	217.649	1.480
East Dunbartonshire	199.376	14.808	9.695	-1.075	222.804	43.980	0.074	26.042	152.708	0.470	179.293	0.000	179.293	1.607
East Lothian	178.618	13.529	12.479	-1.019	203.607	40.025	0.000	26.963	136.619	0.738	164.321	0.000	164.321	1.416
East Renfrewshire	183.137	14.015	14.565	-1.052	210.665	37.263	0.020	17.114	156.268	0.430	173.832	0.000	173.832	1.343
Edinburgh, City of	768.937	56.240	57.273	0.858	883.308	196.168	0.299	404.108	282.733	3.362	690.502	13.749	704.251	6.994
Eilean Siar	74.148	5.797	14.955	14.251	109.151	9.422	0.991	8.188	90.550	0.118	99.847	0.000	99.847	0.304
Falkirk	280.922	21.405	22.166	-1.624	322.869	53.927	0.012	64.449	204.481	1.464	270.406	0.000	270.406	1.833
Fife	651.723	50.150	36.889	-3.380	735.382	129.320	0.000	172.289	433.773	3.698	609.760	0.000	609.760	4.620
Glasgow City	1,162.691	83.896	122.193	-0.133	1,368.647	201.971	0.518	395.395	770.763	7.421	1,174.097	0.000	1,174.097	7.614
Highland	457.776	34.911	37.793	-2.732	527.748	89.843	0.951	131.721	305.233	1.635	439.540	0.000	439.540	3.343
Inverclyde	162.275	11.555	12.909	-0.938	185.800	26.156	0.090	24.443	135.111	0.840	160.484	0.000	160.484	1.008
Midlothian	155.504	11.777	10.942	-0.888	177.336	30.607	0.000	32.900	113.829	0.838	147.566	0.000	147.566	1.154
Moray	163.858	12.608	10.131	-0.973	185.624	31.532	0.000	38.036	116.056	0.580	154.672	0.000	154.672	1.156
North Ayrshire	270.609	19.961	16.601	-1.570	305.601	47.096	0.085	44.386	214.034	1.667	260.173	0.000	260.173	1.769
North Lanarkshire	630.170	47.274	13.803	5.475	696.723	108.244	0.289	126.575	461.615	3.806	592.285	0.000	592.285	3.766
Orkney Islands	64.910	5.137	7.121	-0.463	76.705	7.507	0.000	9.812	59.386	0.063	69.261	0.000	69.261	0.243
Perth & Kinross	266.222	20.067	14.593	-1.460	299.421	59.710	0.080	61.348	178.283	0.872	240.583	0.000	240.583	2.152
Renfrewshire	324.761	23.838	10.360	-1.764	357.195	63.024	0.033	106.403	187.735	1.599	295.770	0.000	295.770	2.327
Scottish Borders	213.421	16.262	15.790	-1.254	244.219	44.045	0.004	34.849	165.321	0.695	200.869	0.000	200.869	1.536
Shetland Islands	75.721	6.325	10.749	0.272	93.067	7.798	0.000	17.454	67.815	0.083	85.352	0.000	85.352	0.245
South Ayrshire	210.664	15.774	11.360	-1.174	236.624	44.265	0.000	44.129	148.230	0.939	193.299	0.000	193.299	1.646
South Lanarkshire	578.015	43.978	32.797	-3.343	651.447	112.355	0.158	326.692	212.242	2.794	541.885	0.000	541.885	3.861
Stirling	170.960	12.755	12.998	-0.971	195.742	34.930	0.137	46.939	113.736	0.502	161.314	0.000	161.314	1.330
West Dunbartonshire	185.055	12.999	11.290	-1.019	208.325	31.680	0.020	86.902	89.723	1.202	177.847	0.000	177.847	1.186
West Lothian	313.723	24.134	14.999	-1.830	351.026	58.279	0.000	97.409	195.338	1.751	294.498	0.000	294.498	2.084
<b>Scotland</b>	<b>9,842.351</b>	<b>736.355</b>	<b>662.947</b>	<b>0.000</b>	<b>11,241.653</b>	<b>1,933.100</b>	<b>4.482</b>	<b>2,883.000</b>	<b>6,421.071</b>	<b>46.150</b>	<b>9,354.703</b>	<b>25.000</b>	<b>9,379.703</b>	<b>70.000</b>

The explanation of each of the columns within the tables at Annex B is as follows:

**Column 1** – represents the updated ongoing service provision and includes the following combined information: (i) the updated Grant Aided Expenditure (GAE) assessments; (ii) the revised Special Islands Needs Allowance (SINA); (iii) each council's individual share of the ongoing revenue grants which have been rolled up into the core local government finance settlement; (iv) each council's share of all the baselined redeterminations since Spending Review 2007; (v) the shares of both the £490 million for the council tax freeze over the period 2008-15 and the £70 million for the council tax freeze in 2015-16.

**Column 2** – is the new combined total, non-ring-fenced, changes in general provision resulting from Spending Reviews 2007, 2010, 2011, and 2013 allocated pro-rata to each council's share of GAE plus SINA.

**Column 3** – represents the updated share of the loan charges support for outstanding and new debt and the same level of ongoing PPP level playing field support. The methodology for calculating Loan Charge Support (LCS) and support for Public Private Partnership (PPP) projects (level playing field projects only (LPFS)) is set out in Annex H of Finance Circular 2/2011.

**Column 4** – is the main floor adjustment which has been calculated as in previous years by excluding PPP level playing field support. The amount of the ongoing revenue grants which have been rolled up into the core local government finance settlement, the council tax freeze amounts and new childcare monies were also excluded on the grounds of stability.

**Column 5** – this is the net revenue expenditure recognised by the Scottish Government and represents the sum of columns 1 to 4.

**Column 6** – is the assumption of the amount of Total Estimated Expenditure to be funded from the council tax. Any changes are as a result of buoyancy or projected numbers of properties.

**Column 7** – is each council's share of the on-going Ring-Fenced revenue grants

**Column 8** – is each council's share of the estimated non-domestic rate income which has been distributed proportionately on the basis of council's 2013-14 mid-year income returns net of prior year adjustments.

**Column 9** – is the balance of funding provided by means of general revenue funding and is calculated by deducting columns 6, 7 and 8 from the Total Estimated Expenditure in column 5.

**Column 10** – represents each council's share of the additional funding added since the original allocations for 2015-16 were issued.

**Column 11** - represents the total revenue funding available to each council in that year assuming that Councils agree to freeze their council tax levels in 2015-16.

**Column 12** - is the 85% floor adjustment which has been calculated at the end of the process to meet the Scottish Government's commitment to ensure that no Local Authority receives less than 85% of the Scottish average in terms of revenue support.

**Column 13** This revised total column shows the total at column 11 plus the shares of the 85% floor adjustment in column 12.

**Column 14** - The final column of Annex B shows the amount, for illustrative purposes, which the Scottish Government plans to hold back until Councils agree to freeze their council tax levels in 2015-16. This has been distributed using the same underlying methodology as was used in calculating the actual settlement.

**INDIVIDUAL SHARES OF THE ADDITIONAL £70 MILLION FOR THE COUNCIL  
TAX FREEZE**

Local Authority	2015-16 Annual Share of £70m £m
Aberdeen City	3.287
Aberdeenshire	3.590
Angus	1.398
Argyll & Bute	1.432
Clackmannanshire	0.659
Dumfries & Galloway	1.863
Dundee City	1.755
East Ayrshire	1.480
East Dunbartonshire	1.607
East Lothian	1.416
East Renfrewshire	1.343
Edinburgh, City of	6.994
Eilean Siar	0.304
Falkirk	1.833
Fife	4.620
Glasgow City	7.614
Highland	3.343
Inverclyde	1.008
Midlothian	1.154
Moray	1.156
North Ayrshire	1.769
North Lanarkshire	3.766
Orkney Islands	0.243
Perth & Kinross	2.152
Renfrewshire	2.327
Scottish Borders	1.536
Shetland Islands	0.245
South Ayrshire	1.646
South Lanarkshire	3.861
Stirling	1.330
West Dunbartonshire	1.186
West Lothian	2.084
<b>SCOTLAND</b>	<b>70.000</b>

## ESTIMATES OF RING-FENCED REVENUE GRANT FUNDING FOR 2015-16

	Gaelic*
	£m
Aberdeen City	0.104
Aberdeenshire	0.037
Angus	0.045
Argyll & Bute	0.383
Clackmannanshire	0.000
Dumfries & Galloway	0.000
Dundee City	0.000
East Ayrshire	0.152
East Dunbartonshire	0.074
East Lothian	0.000
East Renfrewshire	0.020
Edinburgh, City of	0.299
Eilean Siar	0.991
Falkirk	0.012
Fife	0.000
Glasgow City	0.518
Highland	0.951
Inverclyde	0.090
Midlothian	0.000
Moray	0.000
North Ayrshire	0.085
North Lanarkshire	0.289
Orkney Islands	0.000
Perth & Kinross	0.080
Renfrewshire	0.033
Scottish Borders	0.004
Shetland Islands	0.000
South Ayrshire	0.000
South Lanarkshire	0.158
Stirling	0.137
West Dunbartonshire	0.020
West Lothian	0.000
<b>Scotland</b>	<b>4.482</b>

\*Note: The figures for this are provisional and represent the best estimates of the funding available. The actual allocation of these specific revenue grants will be notified to the relevant local authorities in due course.



## MAIN FLOOR CALCULATION FOR 2015-16

Local Authority	Grant Without Floor	Change Without Floor	Floor Change	Grant With Floor	Change With Floor
	£m	%	£m	£m	%
Moray	131.054	3.08	-0.973	130.081	2.31
Orkney	62.395	2.81	-0.463	61.932	2.05
East Renfrewshire	141.630	2.30	-1.052	140.578	1.54
East Dunbartonshire	144.729	2.27	-1.075	143.655	1.51
North Ayrshire	211.420	1.97	-1.570	209.850	1.21
Stirling	130.740	1.37	-0.971	129.769	0.61
Angus	164.374	1.23	-1.221	163.153	0.48
Midlothian	119.503	0.92	-0.888	118.615	0.17
Falkirk	218.657	0.89	-1.624	217.033	0.13
Inverclyde	126.364	0.60	-0.938	125.425	-0.15
Aberdeenshire	341.683	0.59	-2.538	339.145	-0.16
Scottish Borders	168.906	0.41	-1.254	167.652	-0.34
South Ayrshire	158.032	0.38	-1.174	156.858	-0.37
East Ayrshire	177.628	0.27	-1.319	176.309	-0.48
East Lothian	137.180	0.24	-1.019	136.161	-0.51
West Dunbartonshire	137.137	-0.01	-1.019	136.118	-0.76
West Lothian	246.431	-0.27	-1.830	244.601	-1.02
Renfrewshire	237.480	-0.47	-1.764	235.716	-1.21
Dumfries & Galloway	232.631	-0.57	-1.728	230.903	-1.32
Highland	367.817	-0.59	-2.732	365.085	-1.34
Perth & Kinross	196.633	-0.61	-1.460	195.173	-1.35
Clackmannanshire	72.362	-0.72	-0.537	71.824	-1.46
South Lanarkshire	450.175	-1.11	-3.343	446.832	-1.85
Fife	509.273	-1.25	-3.380	505.893	-1.90
Aberdeen City	249.259	-1.69	-0.540	248.720	-1.90
Glasgow City	917.384	-1.89	-0.133	917.252	-1.90
Dundee City	217.316	-1.96	0.132	217.448	-1.90
Edinburgh, City of	540.123	-2.06	0.858	540.981	-1.90
Shetland	78.853	-2.24	0.272	79.125	-1.90
North Lanarkshire	480.034	-3.01	5.475	485.510	-1.90
Argyll & Bute	141.182	-11.64	15.556	156.738	-1.90
Eilean Siar	75.630	-17.46	14.251	89.881	-1.90
Scotland	7584.016	-1.04	0.000	7584.016	-1.04

## ANNEX G

## CHANGES IN REVENUE ALLOCATIONS SINCE PREVIOUS NOTIFICATION

Local Authority	Changes															Additions			
	GAE + SINA			2008-16 Change			Hostels Grant	Business Gateway	Council Tax Freeze			The Floor			Early Learning and Childcare	Fresh Talent	Teachers Pay	Total	
	Original	Revised	Difference	Original	Revised	Difference	Difference	Difference	Original	Revised	Difference	Original	Revised	Difference	£m	£m	£m	£m	
£m	£m	£m	£m	£m	£m	£m	£m	£m	£m	£m	£m	£m	£m	£m	£m	£m	£m	£m	
Aberdeen City	279.224	279.234	0.010	26.200	25.955	-0.245	0.278	0.000	3.441	3.287	-0.154	-0.775	-0.540	0.235	1.301	0.000	0.064	1.365	
Aberdeenshire	373.315	373.330	0.015	35.029	34.701	-0.328	0.181	0.000	4.134	3.589	-0.545	-2.337	-2.538	-0.200	1.005	0.000	0.106	1.111	
Angus	173.837	173.843	0.006	16.312	16.159	-0.153	0.059	0.000	1.427	1.398	-0.029	-1.124	-1.221	-0.096	0.750	0.000	0.046	0.796	
Argyll & Bute	148.174	148.179	0.005	13.904	13.773	-0.131	0.070	0.000	1.612	1.432	-0.180	15.429	15.556	0.127	0.466	0.000	0.035	0.501	
Clackmannanshire	75.591	75.594	0.003	7.093	7.026	-0.067	0.036	0.000	0.745	0.659	-0.086	-0.495	-0.537	-0.042	0.604	0.000	0.019	0.623	
Dumfries & Galloway	239.676	239.685	0.009	22.489	22.279	-0.210	0.165	0.000	1.811	1.863	0.052	-1.591	-1.728	-0.136	1.085	0.000	0.062	1.147	
Dundee City	218.341	218.350	0.009	20.488	20.295	-0.193	0.100	0.000	1.601	1.755	0.154	-0.052	0.132	0.185	1.664	0.000	0.058	1.722	
East Ayrshire	182.586	182.593	0.007	17.133	16.972	-0.161	0.160	0.000	1.339	1.480	0.141	-1.215	-1.319	-0.104	1.271	0.000	0.047	1.318	
East Dunbartonshire	159.311	159.318	0.007	14.949	14.808	-0.141	0.123	0.000	1.670	1.607	-0.063	-0.990	-1.075	-0.085	0.423	0.000	0.047	0.470	
East Lothian	145.551	145.556	0.005	13.657	13.529	-0.128	0.097	0.000	1.612	1.416	-0.196	-0.938	-1.019	-0.080	0.700	0.000	0.038	0.738	
East Renfrewshire	150.769	150.776	0.007	14.147	14.015	-0.132	0.092	0.000	1.418	1.343	-0.075	-0.969	-1.052	-0.083	0.383	0.000	0.047	0.430	
Edinburgh, City of	605.037	605.057	0.020	56.773	56.24	-0.533	0.546	0.000	7.177	6.994	-0.183	0.345	0.858	0.513	3.234	0.000	0.128	3.362	
Eilean Siar	62.364	62.366	0.002	5.852	5.797	-0.055	0.018	0.000	0.310	0.304	-0.006	14.199	14.251	0.052	0.104	0.000	0.014	0.118	
Falkirk	230.272	230.281	0.009	21.607	21.405	-0.202	0.423	0.000	1.774	1.833	0.059	-1.496	-1.624	-0.128	1.404	0.000	0.060	1.464	
Fife	539.517	539.537	0.020	50.625	50.15	-0.475	0.411	0.000	4.515	4.620	0.105	-3.484	-3.380	0.104	3.558	0.000	0.140	3.698	
Glasgow City	902.565	902.594	0.029	84.691	83.896	-0.795	0.801	0.000	6.051	7.614	1.563	-0.899	-0.133	0.767	7.229	0.000	0.192	7.421	
Highland	375.578	375.593	0.015	35.242	34.911	-0.331	0.232	0.000	3.359	3.343	-0.016	-2.516	-2.732	-0.216	1.536	0.000	0.099	1.635	
Inverclyde	124.310	124.315	0.005	11.664	11.555	-0.109	0.157	0.000	0.951	1.008	0.057	-0.864	-0.938	-0.074	0.809	0.000	0.031	0.840	
Midlothian	126.695	126.700	0.005	11.888	11.777	-0.111	0.111	0.000	1.127	1.154	0.027	-0.817	-0.888	-0.070	0.805	0.000	0.033	0.838	
Moray	135.639	135.645	0.006	12.727	12.608	-0.119	0.335	0.000	1.186	1.156	-0.030	-0.896	-0.973	-0.077	0.545	0.000	0.035	0.580	
North Ayrshire	214.739	214.747	0.008	20.150	19.961	-0.189	0.296	0.000	1.930	1.769	-0.161	-1.446	-1.570	-0.124	1.614	0.000	0.053	1.667	
North Lanarkshire	508.574	508.596	0.022	47.721	47.274	-0.447	0.145	0.000	3.406	3.766	0.360	5.050	5.475	0.425	3.515	0.150	0.141	3.806	
Orkney	55.270	55.271	0.001	5.186	5.137	-0.049	0.014	0.000	0.258	0.243	-0.015	-0.427	-0.463	-0.037	0.053	0.000	0.010	0.063	
Perth & Kinross	215.883	215.892	0.009	20.257	20.067	-0.190	0.345	0.000	2.285	2.152	-0.133	-1.345	-1.460	-0.115	0.819	0.000	0.053	0.872	
Renfrewshire	256.752	256.462	-0.290	24.092	23.838	-0.254	0.288	0.100	2.178	2.327	0.149	-1.626	-1.764	-0.138	1.537	0.000	0.062	1.599	
Scottish Borders	174.946	174.953	0.007	16.416	16.262	-0.154	0.032	0.000	1.754	1.536	-0.218	-1.155	-1.254	-0.099	0.651	0.000	0.044	0.695	
Shetland	68.044	68.047	0.003	6.385	6.325	-0.060	0.016	-0.100	0.293	0.245	-0.048	0.115	0.272	0.157	0.068	0.000	0.015	0.083	
South Ayrshire	169.701	169.708	0.007	15.924	15.774	-0.150	0.120	0.000	1.614	1.646	0.032	-1.081	-1.174	-0.093	0.894	0.000	0.045	0.939	
South Lanarkshire	473.121	473.139	0.018	44.394	43.978	-0.416	0.982	0.000	4.330	3.861	-0.469	-3.079	-3.343	-0.264	2.671	0.000	0.123	2.794	
Stirling	137.218	137.224	0.006	12.876	12.755	-0.121	0.178	0.000	1.343	1.330	-0.013	-0.894	-0.971	-0.077	0.464	0.000	0.038	0.502	
West Dunbartonshire	139.841	139.847	0.006	13.122	12.999	-0.123	0.059	0.000	1.006	1.186	0.180	-0.938	-1.019	-0.080	1.165	0.000	0.037	1.202	
West Lothian	259.631	259.642	0.011	24.362	24.134	-0.228	0.130	0.000	2.343	2.084	-0.259	-1.686	-1.830	-0.145	1.673	0.000	0.078	1.751	
Scotland	7922.072	7922.072	0.000	743.355	736.355	-7.000	7.000	0.000	70.000	70.000	0.000	0.000	0.000	0.000	44.000	0.150	2.000	46.150	

## ANNEX H

## INDIVIDUAL CAPITAL GRANT FUNDING FOR 2015-16

Authority	Reprofiling of SR11								New monies 2015-16				Combined Totals		
	General Capital Grant FC 1/2013	Specific Grants FC 1/2013	Total Capital Grants FC 1/2013	Reduce for police and fire	Revised General Capital Grant	Allocate Vacant and Derelict Land	Allocate AHIP	Revised Specific Grants	General Capital Grant	Children and Young Persons	Total General Capital Grant 2015-16	Specific Capital Grants	Total General Capital Grant 2015-16	Total Specific Grants 2015-16	Revised Total Capital Grants
Aberdeen City	3.111	0.045	3.156	-0.126	2.985	0.000	0.000	0.045	21.441	1.076	22.516	0.293	25.501	0.338	25.839
Aberdeenshire	3.979	0.051	4.030	-0.129	3.850	0.000	0.000	0.051	26.692	1.794	28.486	0.333	32.336	0.384	32.720
Angus	1.637	0.023	1.660	-0.059	1.578	0.000	0.000	0.023	20.784	0.685	21.470	0.151	23.048	0.174	23.222
Argyll & Bute	1.887	0.018	1.905	-0.051	1.836	0.000	0.000	0.018	12.335	0.515	12.850	0.113	14.686	0.131	14.817
Clackmannanshire	0.649	0.010	0.659	-0.027	0.622	0.000	0.000	0.010	5.099	0.337	5.436	0.068	6.058	0.078	6.136
Dumfries & Galloway	2.756	0.031	2.787	-0.082	2.674	0.000	0.000	0.031	18.358	0.896	19.254	0.197	21.928	0.228	22.155
Dundee City	2.339	0.030	2.369	-0.080	2.259	0.000	0.000	0.030	16.660	0.742	17.402	0.193	19.661	0.223	19.884
East Ayrshire	1.380	0.025	1.405	-0.064	1.316	0.000	0.000	0.025	9.511	0.663	10.174	0.160	11.490	0.185	11.675
East Dunbartonshire	1.216	0.022	1.238	-0.054	1.162	0.000	0.000	0.022	8.576	0.605	9.181	0.138	10.343	0.160	10.503
East Lothian	1.348	0.020	1.368	-0.051	1.297	0.000	0.000	0.020	9.594	0.604	10.197	0.131	11.494	0.151	11.645
East Renfrewshire	0.897	0.018	0.915	-0.046	0.851	0.000	0.000	0.018	6.504	0.505	7.008	0.119	7.859	0.137	7.996
Edinburgh, City of	7.024	0.100	7.124	-0.279	6.745	0.000	4.280	4.380	45.850	2.471	48.322	28.012	55.067	32.392	87.459
Eilean Siar	1.090	0.005	1.095	-0.014	1.076	0.000	0.000	0.005	7.600	0.185	7.785	0.036	8.861	0.041	8.902
Falkirk	1.793	0.032	1.825	-0.082	1.711	0.000	0.000	0.032	12.266	0.901	13.167	0.204	14.878	0.236	15.114
Fife	4.714	0.075	4.789	-0.197	4.517	0.178	0.000	0.253	30.839	2.083	32.923	1.615	37.440	1.868	39.308
Glasgow City	9.433	0.122	9.555	-0.340	9.093	0.534	9.844	10.500	62.728	3.009	65.737	67.181	74.830	77.681	152.511
Highland	4.531	0.046	4.577	-0.126	4.405	0.207	0.000	0.253	29.353	1.526	30.880	1.630	35.285	1.883	37.168
Inverclyde	1.007	0.016	1.023	-0.043	0.964	0.000	0.000	0.016	9.199	0.422	9.621	0.105	10.585	0.121	10.706
Midlothian	1.151	0.017	1.168	-0.042	1.109	0.000	0.000	0.017	8.596	0.506	9.102	0.110	10.211	0.127	10.338
Moray	1.410	0.018	1.428	-0.047	1.363	0.000	0.000	0.018	9.965	0.603	10.568	0.121	11.931	0.139	12.070
North Ayrshire	1.819	0.028	1.847	-0.072	1.747	0.000	0.000	0.028	12.279	0.716	12.994	0.179	14.741	0.207	14.948
North Lanarkshire	4.226	0.067	4.293	-0.173	4.053	0.302	0.000	0.369	28.085	1.979	30.064	2.374	34.117	2.743	36.861
Orkney Islands	0.773	0.004	0.777	-0.011	0.762	0.000	0.000	0.004	6.157	0.145	6.303	0.028	7.065	0.032	7.097
Perth & Kinross	2.254	0.031	2.285	-0.081	2.173	0.000	0.000	0.031	26.801	0.829	27.630	0.192	29.803	0.223	30.026
Renfrewshire	2.188	0.035	2.223	-0.091	2.097	0.000	0.000	0.035	15.006	0.920	15.927	0.227	18.024	0.262	18.286
Scottish Borders	1.957	0.023	1.980	-0.061	1.896	0.000	0.000	0.023	32.676	0.690	33.366	0.148	35.262	0.171	35.433
Shetland Islands	0.799	0.005	0.804	-0.012	0.787	0.000	0.000	0.005	6.402	0.175	6.576	0.030	7.363	0.035	7.398
South Ayrshire	1.497	0.023	1.520	-0.062	1.435	0.000	0.000	0.023	10.488	0.552	11.040	0.147	12.475	0.170	12.645
South Lanarkshire	4.063	0.064	4.127	-0.166	3.897	0.225	0.000	0.289	26.084	1.731	27.814	1.851	31.711	2.140	33.851
Stirling	1.310	0.019	1.329	-0.050	1.260	0.000	0.000	0.019	9.176	0.499	9.676	0.119	10.936	0.138	11.074
West Dunbartonshire	1.123	0.019	1.142	-0.048	1.075	0.000	0.000	0.019	8.270	0.507	8.777	0.118	9.852	0.137	9.989
West Lothian	2.108	0.036	2.144	-0.092	2.016	0.000	0.000	0.036	14.214	1.128	15.343	0.229	17.359	0.265	17.624
Undistributed - Councils	0.000	15.571	15.571	0.000	0.000	-1.447	-14.124	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Councils Total</b>	<b>77.469</b>	<b>16.649</b>	<b>94.118</b>	<b>-2.858</b>	<b>74.611</b>	<b>0.000</b>	<b>0.000</b>	<b>16.649</b>	<b>567.589</b>	<b>30.000</b>	<b>597.589</b>	<b>106.551</b>	<b>672.200</b>	<b>123.200</b>	<b>795.400</b>
Strathclyde Partnership for Transport		2.965	2.965	0	0.000			2.965				18.935		21.900	21.900
Fire Boards		2.917	2.917	-2.917	-2.917			-2.917							
<b>Grand Total</b>	<b>77.469</b>	<b>22.531</b>	<b>100.000</b>	<b>-5.775</b>	<b>71.694</b>	<b>0.000</b>	<b>0.000</b>	<b>16.697</b>	<b>567.589</b>	<b>30.000</b>	<b>597.589</b>	<b>125.486</b>	<b>672.200</b>	<b>145.100</b>	<b>817.300</b>

## INDIVIDUAL SPECIFIC CAPITAL GRANT FUNDING FOR 2015-16

Authority	Vacant and Derelict Land			TMDF			CWSS			CSG
	SR 2011	2015-16	Total	SR 2011	2015-16	Total	SR 2011	2015-16	Total	Total
	£m	£m	£m	£m	£m	£m	£m	£m	£m	£m
Aberdeen City	0.000	0.000	0.000	0.000	0.000	0.000	0.045	0.293	0.338	0.338
Aberdeenshire	0.000	0.000	0.000	0.000	0.000	0.000	0.051	0.333	0.384	0.384
Angus	0.000	0.000	0.000	0.000	0.000	0.000	0.023	0.151	0.174	0.174
Argyll & Bute	0.000	0.000	0.000	0.000	0.000	0.000	0.018	0.113	0.131	0.131
Clackmannanshire	0.000	0.000	0.000	0.000	0.000	0.000	0.010	0.068	0.078	0.078
Dumfries & Galloway	0.000	0.000	0.000	0.000	0.000	0.000	0.031	0.197	0.228	0.228
Dundee City	0.000	0.000	0.000	0.000	0.000	0.000	0.030	0.193	0.223	0.223
East Ayrshire	0.000	0.000	0.000	0.000	0.000	0.000	0.025	0.160	0.185	0.185
East Dunbartonshire	0.000	0.000	0.000	0.000	0.000	0.000	0.022	0.138	0.160	0.160
East Lothian	0.000	0.000	0.000	0.000	0.000	0.000	0.020	0.131	0.151	0.151
East Renfrewshire	0.000	0.000	0.000	0.000	0.000	0.000	0.018	0.119	0.137	0.137
Edinburgh, City of	0.000	0.000	0.000	4.280	27.383	31.663	0.100	0.629	0.729	32.392
Eilean Siar	0.000	0.000	0.000	0.000	0.000	0.000	0.005	0.036	0.041	0.041
Falkirk	0.000	0.000	0.000	0.000	0.000	0.000	0.032	0.204	0.236	0.236
Fife	0.178	1.138	1.316	0.000	0.000	0.000	0.075	0.477	0.552	1.868
Glasgow City	0.534	3.413	3.947	9.844	62.993	72.837	0.122	0.775	0.897	77.681
Highland	0.207	1.327	1.534	0.000	0.000	0.000	0.046	0.303	0.349	1.883
Inverclyde	0.000	0.000	0.000	0.000	0.000	0.000	0.016	0.105	0.121	0.121
Midlothian	0.000	0.000	0.000	0.000	0.000	0.000	0.017	0.110	0.127	0.127
Moray	0.000	0.000	0.000	0.000	0.000	0.000	0.018	0.121	0.139	0.139
North Ayrshire	0.000	0.000	0.000	0.000	0.000	0.000	0.028	0.179	0.207	0.207
North Lanarkshire	0.302	1.934	2.236	0.000	0.000	0.000	0.067	0.440	0.507	2.743
Orkney Islands	0.000	0.000	0.000	0.000	0.000	0.000	0.004	0.028	0.032	0.032
Perth & Kinross	0.000	0.000	0.000	0.000	0.000	0.000	0.031	0.192	0.223	0.223
Renfrewshire	0.000	0.000	0.000	0.000	0.000	0.000	0.035	0.227	0.262	0.262
Scottish Borders	0.000	0.000	0.000	0.000	0.000	0.000	0.023	0.148	0.171	0.171
Shetland Islands	0.000	0.000	0.000	0.000	0.000	0.000	0.005	0.030	0.035	0.035
South Ayrshire	0.000	0.000	0.000	0.000	0.000	0.000	0.023	0.147	0.170	0.170
South Lanarkshire	0.225	1.441	1.666	0.000	0.000	0.000	0.064	0.410	0.474	2.140
Stirling	0.000	0.000	0.000	0.000	0.000	0.000	0.019	0.119	0.138	0.138
West Dunbartonshire	0.000	0.000	0.000	0.000	0.000	0.000	0.019	0.118	0.137	0.137
West Lothian	0.000	0.000	0.000	0.000	0.000	0.000	0.036	0.229	0.265	0.265
Undistributed - Councils	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Councils Total</b>	<b>1.447</b>	<b>9.253</b>	<b>10.700</b>	<b>14.124</b>	<b>90.376</b>	<b>104.500</b>	<b>1.078</b>	<b>6.922</b>	<b>8.000</b>	<b>123.200</b>
SPT	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	21.900
<b>RTPs Total</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>21.900</b>
<b>Grand Total</b>	<b>1.447</b>	<b>9.253</b>	<b>10.700</b>	<b>14.124</b>	<b>90.376</b>	<b>104.500</b>	<b>1.078</b>	<b>6.922</b>	<b>8.000</b>	<b>145.100</b>

## BRIS RETENTION SUMS FOR 2012-13

Local Authority	NDRI to be retained £m
Aberdeen City	0.000
Aberdeenshire	0.189
Angus	0.000
Argyll & Bute	0.000
Clackmannanshire	1.232
Dumfries & Galloway	0.000
Dundee City	0.000
East Ayrshire	0.000
East Dunbartonshire	0.000
East Lothian	0.544
East Renfrewshire	0.173
Edinburgh, City of	0.000
Eilean Siar	0.057
Falkirk	0.000
Fife	2.484
Glasgow City	0.000
Highland	1.296
Inverclyde	0.000
Midlothian	0.366
Moray	1.267
North Ayrshire	0.861
North Lanarkshire	0.000
Orkney	0.000
Perth & Kinross	0.148
Renfrewshire	0.000
Scottish Borders	0.385
Shetland	0.000
South Ayrshire	0.000
South Lanarkshire	0.000
Stirling	0.000
West Dunbartonshire	0.000
West Lothian	0.000
<b>Scotland</b>	<b>9.002</b>