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Local Government Finance Circular No 1/2020

Chief Executives and Directors of Finance of
Scottish Local Authorities

Chief Executive, Convention of Scottish Local
Authorities (COSLA)

Our ref: A26645511
6 February 2020

Dear Chief Executive/Director of Finance

1. LOCAL GOVERNMENT FINANCE SETTLEMENT 2020-21 **2. NON-DOMESTIC RATES**

1. This Local Government Finance Circular provides details of the provisional total revenue and capital funding allocations for 2020-21, as well as the latest information on current known redeterminations for 2019-20. This Circular also provides details on a range of Non-Domestic Rates measures, including the 2020-21 poundage and proposed changes to certain reliefs.
2. The provisional total funding allocations form the basis for the annual consultation between the Scottish Government and COSLA ahead of the Local Government Finance (Scotland) Order 2020 being presented to the Scottish Parliament, which is currently scheduled for 19 February 2020.
3. We expect local authorities to inform COSLA, and for COSLA in turn to inform the Scottish Government by no later than 14 February 2020, if they think there are any discrepancies or changes required to these provisional allocations. Any redistribution to address any agreed discrepancies or changes will be undertaken within the total settlement allocations set out in this Circular and not through the provision of any additional resources by the Scottish Government. The allocations are therefore only provisional at this stage with the final allocations not being confirmed until after the end of the consultation period and the publication of the Local Government Finance Circular which will follow the approval of the Local Government Finance (Scotland) Order 2020.
4. The Minister for Public Finance and Digital Economy wrote to the COSLA President, copied to all Council Leaders on 6 February 2020, confirming the package of measures that make up the settlement to be provided to local government in return for the provisional funding allocations set out in this Circular. This Circular should be read in conjunction with that letter. The terms of this settlement have been negotiated through COSLA on behalf of all 32 of its member councils.

5. The Scottish Government will work in partnership with local government to implement the budget and the joint priorities in return for the full funding package worth £11,336 million.
- £201 million revenue and £121.1 million capital to support the expansion in funded Early Learning and Childcare (ELC) entitlement to 1,140 hours by 2020;
 - In addition to the £160 million available in 2019-20, a further £100 million to be transferred from the health portfolio to the Local Authorities in-year for investment in health and social care and mental health services that are delegated to Integration Authorities under the Public Bodies (Joint Working) (Scotland) Act 2014. This brings the total transferred from the health portfolio to support health and social care integration to £811 million in 2020-21. The additional £100 million for local government includes a contribution to continued delivery of the real Living Wage (£25 million), uprating of free personal and nursing care payments (£2.2 million), implementation of the Carers Act in line with the Financial Memorandum of the Carers Bill (£11.6 million), along with further support for school counselling services whether or not delegated under the Public Bodies (Joint Working) (Scotland) Act 2014 (£4 million);
 - Baseline of the £90 million added at Stage 1 of the Budget Bill for 2019-20;
 - The ongoing £88 million to maintain the pupil:teacher ratio nationally and secure places for all probationers who require one under the teacher induction scheme;
 - Provision for the Teachers Pay (£156 million) and Pensions (£97 million);
 - £5.3 million for Barclay implementation costs; and
 - A new capital £50 million Heat Networks Early Adopters Challenge Fund to support local authorities who are ready to bring forward investment-ready heat networks.
6. In addition to the funding set out in this Circular it should be noted that there are a number of further revenue and capital funding streams out-with the local government finance settlement for particular policy initiatives which benefit local government services. Table 6.15 in the Scottish Government's "Budget Document: 2020-21", which was published on 6 February 2020, provides further details of these funding streams.
7. The allocations have been arrived at using the standard agreed needs-based distribution methodology and updated indicators. We will share a separate note providing a full reconciliation of the changes between the 2019-20 and 2020-21 Budgets and between the 2020-21 Budget and the figures in this Circular. We will also provide full details of all the general revenue allocations.
8. The various parts and annexes to this Circular, listed below, provide more of the detail behind the calculations.

- Part A:- Local Government Finance Settlement – Revenue: 2020-21 and changes in 2019-20;
Part B:- Local Government Finance Settlement – Capital: 2020-21 and changes in 2019-20;
Part C:- Non-Domestic Rates for 2020-21.

The various Annexes included in this Circular are as follows:

- Annex A: All Scotland Aggregated Funding Totals 2019-21;
Annex B: Individual Revenue Allocations for 2020-21;
Annex C: Revised Individual Revenue Allocations for 2019-20;
Annex D: Explanatory Notes on the Revenue Distribution;
Annex E: Estimates of Ring-Fenced Grant Revenue Funding for 2020-21;
Annex F: Floor calculation for 2020-21;
Annex G: Redeterminations of Individual Revenue funding for 2019-20;
Annex H: 2008-21 Changes Column;
Annex I: General Capital Grant and Specific Capital Grants 2020-21;
Annex J: General Capital Grant – Flood Allocations Per Local Authority 2020-21;

Annex K: Final Total Capital Funding for 2019-20; and
Annex L: Total Local Government Funding Settlement 2020-21.

Part A: Local Government Finance Settlement - Revenue: 2020-21 and changes in 2019-20

9. This Finance Circular sets out the provisional distribution of revenue funding allocations for 2020-21. **Annex A** of this Circular sets out the all-Scotland aggregate totals for 2019-21.
10. **Annexes B and C** set out the distribution of the total revenue funding allocation between councils and the allocation of the different elements (General Revenue Funding, Non-Domestic Rate Income and Ring-Fenced Revenue Grants) for each council for 2020-21 and 2019-20. The basis behind the grant distribution methodology is as recommended in the report from the Settlement and Distribution Group (SDG) and as agreed by COSLA Leaders and Scottish Ministers. The explanatory notes contained in **Annex D** explain the basis behind the calculation of the individual council grant allocations.
11. **Annex E** gives a breakdown of the provisional individual council shares of all the Ring-Fenced revenue grant allocations for 2020-21.
12. The calculation and effects of the main floor adjustment for 2020-21, which provided councils with a maximum decrease in the funding used in the calculation of the main floor of 0.44%, is set out in **Annex F** of this Circular. The setting of the floor is in line with the revised arrangements agreed following the SDG review of the floor methodology.
13. This Circular confirms the continuation of the **85% funding floor** for 2020-21. The methodology compares total revenue funding plus local authorities estimated council tax income and any council whose total support under this method falls below 85% will be topped up to ensure that all councils receive 85% of the Scottish average total revenue support per head.
14. This Local Government Finance Circular provides details of current known 2019-20 redeterminations at **Annex G** for the General Revenue Grant. The final redetermination allocations for 2019-20 will be included in the Local Government Finance (Scotland) Order 2020.
15. **Annex H** summarises the column within the settlement titled 2008-2021 Changes Column.

Part B: Local Government Finance Settlement – Capital Grants 2020-21 and changes to Capital Grant in 2019-20

16. In 2020-21 the Local Government Settlement provides capital grants totalling £763.1 million. This is made up of General Capital Grant totalling £467.9 million and Specific Grants totalling £295.2 million.
17. Specific Grants include a new Capital £50 million Heat Networks Early Adopters Challenge Fund to support local authorities who are ready to bring forward investment-ready heat networks.
18. **Annex I** sets out the provisional distribution of the Settlement for capital per local authority for 2020-21. Capital grants which remain undistributed are identified as such. The methodologies used to calculate these provisional allocations have been agreed with COSLA.
19. The provisional distribution for the General Capital Grant includes allocations for flood schemes. The allocations for these schemes is set out in **Annex J**. Where schemes have slipped and the grant paid in a prior year exceeds the grant due the scheme will show a negative value which will reduce the total General Capital Grant payable to that Council.
20. The total Capital Grant figures for 2019-20 has been revised to include £7.5 million for the Dundee City Deal, and £0.5 million for Edinburgh Event Management. Updated allocations are set out in **Annex K**.
21. **Annex L** summarises the Local Government Finance Settlement for 2020-21.

Part C: Non-Domestic Rates for 2020-21

22. The Distributable Amount of Non-Domestic Rates Income for 2020-21 has been provisionally set at £2,790 million. This figure uses the latest forecast of net income from non-domestic rates in 2020-21 and also draws on council estimates of the amounts they will contribute to the Pool from non-domestic rates in 2019-20. The figure incorporates the Scottish Fiscal Commission's estimate of the contributable amount and includes a calculation of gross income; expected losses from appeals; estimated expenditure on mandatory and other reliefs; write-offs and provision of bad debt together; and estimated changes due to prior year adjustments. The distribution of Non-Domestic Rates Income for 2020-21 has been based on the amount each Council estimates it will collect (based on the 2019-20 mid-year estimates provided by councils). General Revenue Grant provides the guaranteed balance of funding. This method of allocation provides a clear presentation of the Non-Domestic Rates Income per council and transparency in the make-up of council funding.
23. The 2020-21 Non-Domestic Rate poundage rate is provisionally set at 49.8p, which delivers a below-inflation increase for the second consecutive year.
24. The Scottish Budget 2020-21 also introduces the following policies:
 - Properties with a rateable value (RV) above £95,000 will continue to be charged the Higher Property Rate (formerly the poundage plus the Large Business Supplement) of 2.6p on top of the poundage;
 - Properties with an RV of between £51,000 and £95,000 will now only be charged an additional 1.3p on rates on top of the standard poundage. The introduction of this Intermediate Property Rate will improve the progressivity of the system and reduce rates liabilities for around 9,500 medium-sized properties by 1.3p, or 3 per cent;
 - An extension of 100 per cent relief for Enterprise Areas to 31 March 2022;

- An amendment to the reset period for Empty Property Relief from 6 weeks to 6 months, as recommended by the Barclay Review;
- The restriction of the Small Business Bonus Scheme (SBBS) to occupied properties;
- The introduction of a 70-day requirement of actual letting for a self-catering property in order to be considered non-domestic and liable for NDR rather than council tax, as recommended by the Barclay Review;
- The introduction of a new 100 per cent relief for Reverse Vending Machines from 1 April 2020, which will assist retailers in the context of the Deposit Return Scheme and supporting efforts to tackle climate change; and
- The guarantee of district heating relief until 2032 in order to provide certainty to investors.

25. The Scottish Budget 2020-21 maintains the following relief policies:

- SBBS, with the threshold for 100% relief remaining at £15,000, so that the overall scheme is applicable as per the table below. This relief does not constitute de minimis aid under EU State aid rules.

Combined rateable value (RV) of all properties	2020-21 relief
Up to £15,000	100%
£15,001 to £18,000	25%
£18,001 to £35,000	25% on individual property each with rateable value up to £18,000 *

* A ratepayer with multiple properties with a cumulative RV between £15,001 and £35,000 can be eligible for 25% relief for individual properties each with RV up to £18,000.

- The Business Growth Accelerator which ensures that new build properties are not liable for rates until 12 months after first occupation and any rates bill rises due to improvements to or the expansion of existing properties will not take effect until 12 months after those changes are made to the property;
- Transitional Relief through until 2021-22, which caps annual rates bill increases at 12.5 per cent in real terms (14.4% cash terms) for 2020-21 for Aberdeen City and Aberdeenshire offices and for hospitality properties (with a rateable value up to £1.5 million in 2020-21) across Scotland;
- Day Nursery Relief for all standalone nurseries in the public, private and charitable sectors;
- New Fibre Relief for all new fibre infrastructure for telecommunication;
- relief for mobile masts in selected geographic locations; and
- Fresh Start Relief, which offers 100 per cent relief for all reoccupied properties that have been empty for six months.

26. Some of these measures will be awarded under the EU State Aid de minimis regulations, which are currently assumed to continue irrespective of the terms of any future trading relationship with the European Union. Councils may also offer their own local reliefs under the Community Empowerment (Scotland) Act 2015.

27. On 5 February 2020, the Non-Domestic Rates (Scotland) Bill completed Stage 3 of its Parliamentary process. It delivers a number of the recommendations of the Barclay Review that require primary legislation including:

- Three-yearly valuations from 2022 to ensure that valuations are more closely aligned to current market values;
- A two-stage appeals system (proposal and appeal) to improve the administration and timeliness of the appeals system;

- Greater information-gathering powers for assessors and a new civil penalty for non-provision of information in order to increase 'right first-time' valuations and improve ratepayers' trust in the rating system;
- A new civil penalty for non-provision of information to councils or failure to notify a change in circumstances;
- The power to introduce general anti-avoidance regulations in order to improve fairness for all;
- The power for ministers to introduce statutory guidance on discretionary sports relief; and
- A level playing field between different sectors, such as public and private schools by removing charitable rates relief from mainstream independent schools, whilst retaining the relief for independent special schools and specialist independent music schools - due to commence on 1 September 2020.

28. Details of the Business Rates Incentivisation Scheme (BRIS) outcome for 2018-19, and revised targets for 2019-20 and provisional targets for 2020-21 will be confirmed shortly.

Enquiries relating to this Circular

29. It should be noted that a few of the figures in this Circular may be marginally different because of the roundings. Local authorities should note that if they have any substantive specific enquiries relating to this Circular these should, in the first instance, be addressed through COSLA. We have given an undertaking to respond to these queries as quickly as possible. Contact details for COSLA are:

Sarah Watters
0131 474 9232 Sarah@cosla.gov.uk

Any other queries should be addressed to the following:

Local Government Revenue Settlement and BRIS.
Bill Stitt 0131 244 7044 Bill.Stitt@gov.scot

Local Government Finance Settlement (Capital)
Craig Inglis 0131 244 2949 Craig.Inglis@gov.scot

Non-Domestic Rates
Ian Storrie 0131 244 5328 Ian.Storrie@gov.scot

30. This Circular, along with the supporting tables will be made available through the Local Government section of the Scottish Government website at:
<https://www.gov.scot/publications/local-government-finance-circulars-index/>

Yours faithfully



Brenda Campbell
Deputy Director, Local Government & Analytical Services Division

	2019-20 £ million	2020-21 £ million
Revenue Funding		
General Resource Grant	6,948.063	7,073.063
Non Domestic Rate Income	2,853.000	2,790.000
Specific Revenue Grants	507.732	709.750
Total Revenue	10,308.795	10,572.813
<i>less</i> Teachers' Induction Scheme	0.138	37.600
<i>less</i> Discretionary Housing Payments	10.458	11.949
<i>less</i> mental health officer shortfall	0.000	0.500
<i>less</i> Gaelic	0.128	0.014
<i>less</i> Barclay Implementation	0.162	0.378
<i>less</i> Customer First Top-up	0.576	1.410
<i>less</i> Stage 1 Budget Bill - Support for Ferries	0.000	1.000
Distributable Revenue Funding	10,297.333	10,519.962
Capital Funding		
General Capital Grant	711.969	467.937
Specific Capital Grants	357.110	279.877
Distributed to SPT	23.131	15.327
Total Capital	1,092.210	763.141
Total Funding	11,401.005	11,335.954
2019-20 RECONCILIATION FROM FINANCE CIRCULAR 2/2019		
General Resource Grant	6,717.618	
Free Sanitary Products in Schools	2.086	
Appropriate Adults	0.501	
Personal Licence Holder	0.164	
Rapid Rehousing Transition Planning	8.000	
Seatbelts on School Transport	0.230	
EU Exit Preparations	1.600	
National Trauma Training Trials	0.120	
Dundee Airport	1.442	
Social Security Accommodation	0.650	
Ordnance Survey	0.020	
Additional Support for Learning	15.000	
Teachers Pay	141.000	
Teachers Pension	60.803	
ALEO Baseline Reduction	-1.171	
Revised General Resource Grant	6,948.063	
General Capital Grant	703.969	
Dundee City Deal	7.500	
Edinburgh Event Management	0.500	
Revised General Capital Grant	711.969	

INDIVIDUAL REVENUE ALLOCATIONS 2020-21

ANNEX B

£million	Expenditure					Funding						
	1	2	3	4	5	6	7	8	9	10	11	12
	Updated Service Provision	2008-21 Changes	Loan Charges/ PPP/ LPFS	Main Floor	Total Estimated Expenditure	Assumed Council Tax contribution	Total Ring-fenced Grants	Non Domestic Rates	General Revenue Funding	Total	85% floor	Revised Total
£m	£m	£m	£m	£m	£m	£m	£m	£m	£m	£m	£m	£m
Aberdeen City	423.511	7.175	19.356	4.104	454.146	92.923	29.698	245.563	85.962	361.223	0.000	361.223
Aberdeenshire	541.853	9.812	20.110	-4.905	566.870	111.237	31.324	119.652	304.657	455.633	0.000	455.633
Angus	247.859	4.440	11.864	-2.303	261.860	43.727	12.747	26.537	178.849	218.133	0.000	218.133
Argyll & Bute	216.913	3.655	9.589	15.399	245.556	39.424	10.768	34.776	160.588	206.132	0.000	206.132
Clackmannanshire	114.976	1.899	4.899	-0.228	121.546	19.424	6.765	16.067	79.290	102.122	0.000	102.122
Dumfries & Galloway	344.061	6.042	16.180	-3.241	363.042	59.097	15.680	53.259	235.006	303.945	0.000	303.945
Dundee City	347.548	5.671	10.101	1.485	364.805	47.386	22.978	49.119	245.322	317.419	0.000	317.419
East Ayrshire	277.584	4.651	10.492	-2.614	290.113	42.374	17.471	26.362	203.906	247.739	0.000	247.739
East Dunbartonshire	242.488	4.252	4.239	-0.453	250.526	50.351	12.100	22.759	165.316	200.175	0.000	200.175
East Lothian	225.161	3.939	3.942	-0.243	232.799	45.393	13.474	27.293	146.639	187.406	0.000	187.406
East Renfrewshire	219.690	4.029	9.308	-0.764	232.263	42.848	7.791	14.877	166.747	189.415	0.000	189.415
Edinburgh, City of	953.269	15.963	24.345	11.100	1,004.677	220.931	56.996	356.843	369.907	783.746	8.400	792.146
Eilean Siar	82.680	1.566	7.318	17.044	108.608	9.527	4.348	8.307	86.426	99.081	0.000	99.081
Falkirk	341.720	5.906	20.046	-3.102	364.570	59.070	22.986	69.123	213.391	305.500	0.000	305.500
Fife	795.822	13.910	32.471	-7.390	834.813	138.906	47.384	166.844	481.679	695.907	0.000	695.907
Glasgow City	1,417.664	22.844	100.918	-4.806	1,536.620	214.097	88.175	356.130	878.218	1,322.523	0.000	1,322.523
Highland	548.751	9.688	32.451	-5.254	585.636	97.121	30.718	137.851	319.946	488.515	0.000	488.515
Inverclyde	188.114	3.057	10.725	1.784	203.680	27.503	11.524	19.593	145.060	176.177	0.000	176.177
Midlothian	202.232	3.431	9.589	-1.790	213.462	36.145	15.140	29.254	132.923	177.317	0.000	177.317
Moray	195.552	3.482	8.774	-1.587	206.221	34.269	11.934	43.324	116.694	171.952	0.000	171.952
North Ayrshire	327.276	5.405	10.637	0.428	343.746	49.583	19.565	37.364	237.234	294.163	0.000	294.163
North Lanarkshire	766.868	12.988	10.540	-6.944	783.452	116.408	47.369	106.580	513.095	667.044	0.000	667.044
Orkney Islands	78.616	1.429	6.043	-0.503	85.585	8.069	8.005	10.483	59.028	77.516	0.000	77.516
Perth & Kinross	318.370	5.625	12.641	-2.841	333.795	65.424	15.499	56.569	196.303	268.371	0.000	268.371
Renfrewshire	397.367	6.662	8.254	-3.511	408.772	69.989	26.453	110.286	202.044	338.783	0.000	338.783
Scottish Borders	254.318	4.490	13.384	-2.266	269.926	47.965	13.907	34.931	173.123	221.961	0.000	221.961
Shetland Islands	83.442	1.586	7.765	4.634	97.427	8.210	8.194	25.662	55.361	89.217	0.000	89.217
South Ayrshire	251.363	4.300	9.494	-1.638	263.519	48.135	12.372	42.718	160.294	215.384	0.000	215.384
South Lanarkshire	702.445	12.160	10.630	3.349	728.584	123.887	40.141	337.810	226.746	604.697	0.000	604.697
Stirling	207.429	3.583	11.430	-1.890	220.552	38.774	13.029	42.754	125.995	181.778	0.000	181.778
West Dunbartonshire	224.689	3.594	3.851	2.588	234.722	33.400	13.130	83.583	104.609	201.322	0.000	201.322
West Lothian	389.530	6.885	13.047	-3.643	405.819	64.554	21.071	77.727	242.467	341.265	0.000	341.265
Scotland	11,929.161	204.119	484.433	0.000	12,617.713	2,106.151	708.736	2,790.000	7,012.826	10,511.562	8.400	10,519.962

REVISED INDIVIDUAL REVENUE ALLOCATIONS 2019-20

ANNEX C

£million	Expenditure					Funding						
	1	2	3	4	5	6	7	8	9	10	11	12
	Updated Service Provision	2008-19 Changes	Loan Charges/ PPP/ LPFS	Main Floor	Total Estimated Expenditure	Assumed Council Tax contribution	Total Ring-fenced Grants	Non Domestic Rates	General Revenue Funding	Total	85% floor	Revised Total
£m	£m	£m	£m	£m	£m	£m	£m	£m	£m	£m	£m	£m
Aberdeen City	412.868	6.220	20.089	3.128	442.305	91.492	20.337	258.560	71.916	350.813	0.000	350.813
Aberdeenshire	528.574	8.563	20.746	-4.797	553.086	110.410	20.697	123.812	298.167	442.676	0.000	442.676
Angus	243.892	3.870	12.137	-2.287	257.612	43.468	8.899	27.468	177.777	214.144	0.000	214.144
Argyll & Bute	213.946	3.199	9.865	15.336	242.346	39.261	7.389	35.634	160.062	203.085	0.000	203.085
Clackmannanshire	113.385	1.641	5.051	-0.392	119.685	19.208	5.161	17.315	78.001	100.477	0.000	100.477
Dumfries & Galloway	338.541	5.270	16.707	-3.211	357.307	59.032	11.305	51.150	235.820	298.275	0.000	298.275
Dundee City	344.178	4.924	14.921	-3.285	360.738	47.372	17.188	64.307	231.871	313.366	0.000	313.366
East Ayrshire	272.205	4.036	10.883	-2.600	284.524	42.122	12.690	27.360	202.352	242.402	0.000	242.402
East Dunbartonshire	239.527	3.688	7.198	-2.080	248.333	50.133	8.113	22.669	167.418	198.200	0.000	198.200
East Lothian	217.654	3.383	4.071	2.385	227.493	44.452	9.006	25.550	148.485	183.041	0.000	183.041
East Renfrewshire	219.962	3.517	9.452	-0.849	232.082	42.634	5.366	15.377	168.705	189.448	0.000	189.448
Edinburgh, City of	929.938	13.849	24.934	13.269	981.990	218.026	40.225	365.250	358.489	763.964	1.700	765.664
Eilean Siar	81.963	1.359	7.565	16.717	107.604	9.450	3.128	8.482	86.544	98.154	0.000	98.154
Falkirk	333.720	5.116	20.470	-3.061	356.245	58.642	15.996	69.739	211.868	297.603	0.000	297.603
Fife	781.819	12.131	33.461	-7.332	820.079	138.011	34.395	165.717	481.956	682.068	0.000	682.068
Glasgow City	1,393.559	19.617	104.578	-1.491	1,516.263	213.202	67.255	356.234	879.572	1,303.061	0.000	1,303.061
Highland	530.394	8.319	33.550	-5.113	567.150	96.443	21.328	143.240	306.139	470.707	0.000	470.707
Inverclyde	186.382	2.667	11.091	0.404	200.544	27.532	8.334	19.834	144.844	173.012	0.000	173.012
Midlothian	195.185	2.937	9.916	-1.760	206.278	35.457	10.372	31.615	128.834	170.821	0.000	170.821
Moray	191.459	3.037	9.064	-1.729	201.831	33.870	8.063	43.563	116.335	167.961	0.000	167.961
North Ayrshire	322.756	4.720	13.881	-3.088	338.269	49.411	14.719	41.124	233.015	288.858	0.000	288.858
North Lanarkshire	746.914	11.219	10.883	-1.894	767.122	115.606	33.501	107.252	510.763	651.516	0.000	651.516
Orkney Islands	78.182	1.254	6.261	-0.823	84.874	8.025	7.156	10.459	59.234	76.849	0.000	76.849
Perth & Kinross	311.414	4.875	13.034	-2.802	326.521	64.690	10.531	56.590	194.710	261.831	0.000	261.831
Renfrewshire	388.706	5.787	8.528	-3.493	399.528	69.028	18.398	104.417	207.685	330.500	0.000	330.500
Scottish Borders	249.066	3.916	13.874	-2.357	264.499	47.457	9.330	36.624	171.088	217.042	0.000	217.042
Shetland Islands	83.813	1.414	8.240	3.139	96.606	8.162	7.107	25.925	55.412	88.444	0.000	88.444
South Ayrshire	246.766	3.719	9.788	-0.903	259.370	47.547	8.868	42.462	160.493	211.823	0.000	211.823
South Lanarkshire	688.726	10.602	10.976	4.423	714.727	122.370	28.144	341.166	223.047	592.357	0.000	592.357
Stirling	203.720	3.119	11.748	-1.879	216.708	38.628	8.990	44.042	125.048	178.080	0.000	178.080
West Dunbartonshire	222.497	3.101	3.976	2.063	231.637	33.297	9.976	84.736	103.628	198.340	0.000	198.340
West Lothian	384.539	6.027	13.532	-3.638	400.460	63.745	15.637	85.327	235.751	336.715	0.000	336.715
Scotland	11,696.250	177.096	510.470	0.000	12,383.816	2,088.183	507.604	2,853.000	6,935.029	10,295.633	1.700	10,297.333

The explanation of each of the columns within the tables at Annex B is as follows:

Column 1 – represents the updated on-going service provision and includes the following combined information: (i) the updated Grant Aided Expenditure (GAE) assessments; (ii) the revised Special Islands Needs Allowance (SINA); (iii) each council's individual share of the on-going revenue grants which have been rolled up into the core local government finance settlement; (iv) each council's share of all the baselined redeterminations since Spending Review 2007; and the previous loan charge adjustment.

Column 2 – is the new combined total, non-ring-fenced, changes in general provision resulting from Spending Reviews 2007, 2010, 2011, 2013, 2015 and budget revisions for 2016 - 2020 allocated pro-rata to each council's share of GAE plus SINA.

Column 3 – represents the updated share of the loan charges support for outstanding debt and the same level of on-going PPP level playing field support. The methodology for calculating Loan Charge Support (LCS) and support for Public Private Partnership (PPP) projects (level playing field projects only (LPFS) is set out on Annex H of Finance Circular 2/2011.

Column 4 – is the main floor adjustment which has been calculated using the revised methodology agreed following the 2018 review.

Column 5 – this is the net revenue expenditure recognised by the Scottish Government and represents the sum of columns 1 to 4.

Column 6 – is the assumption of the amount of Total Estimated Expenditure to be funded from the council tax. Any changes are as a result of buoyancy or projected numbers of properties, as well as the estimated additional council tax income to be collected and retained by each local authority as a result of the changes to bands E to H.

Column 7 – is each council's estimated share of the on-going Ring-Fenced Grants for Gaelic, Pupil Equity Fund, Criminal Justice Social Work, Early Learning and Childcare, and Inter-Island Ferries.

Column 8 – is each council's share of the estimated non-domestic rate income which has been distributed proportionately on the basis of council's 2019-20 mid-year income.

Column 9 – is the balance of funding provided by means of general revenue funding and is calculated by deducting columns 6, 7 and 8 from the Total Estimated Expenditure in column 5.

Column 10 – represents the total revenue funding available to each council in 2020-21.

Column 11 – is the 85% floor adjustment which has been calculated to meet the Scottish Government's commitment to ensure that no Local Authority receives less than 85% of the Scottish average per head in terms of revenue support.

Columns 12 - is the revised total funding including all the changes and the 85% funding floor adjustments.

Local Authority	Gaelic	Pupil Equity Fund	Criminal Justice Social Work	Early Learning and Childcare Expansion	18-19 Stage 1 Budget Bill Support for Ferries
	£m	£m	£m	£m	£m
Aberdeen City	0.088	3.042	4.054	22.514	0.000
Aberdeenshire	0.000	2.807	2.771	25.746	0.000
Angus	0.022	2.128	1.609	8.988	0.000
Argyll & Bute	0.365	1.314	0.963	8.126	0.000
Clackmannanshire	0.002	1.392	1.083	4.288	0.000
Dumfries & Galloway	0.000	2.827	2.475	10.378	0.000
Dundee City	0.000	4.992	3.444	14.542	0.000
East Ayrshire	0.144	3.444	2.228	11.655	0.000
East Dunbartonshire	0.066	1.628	0.756	9.650	0.000
East Lothian	0.008	1.561	1.068	10.837	0.000
East Renfrewshire	0.013	1.323	0.606	5.849	0.000
Edinburgh, City of	0.320	6.988	8.199	41.489	0.000
Eilean Siar	1.115	0.273	0.315	2.645	0.000
Falkirk	0.014	3.650	2.773	16.549	0.000
Fife	0.010	9.748	6.114	31.512	0.000
Glasgow City	0.540	21.716	15.301	50.618	0.000
Highland	0.905	3.894	3.130	22.789	0.000
Inverclyde	0.070	2.387	1.302	7.765	0.000
Midlothian	0.008	2.147	1.275	11.710	0.000
Moray	0.000	1.340	1.249	9.345	0.000
North Ayrshire	0.090	4.252	2.771	12.452	0.000
North Lanarkshire	0.260	9.105	5.452	32.552	0.000
Orkney Islands	0.000	0.225	0.241	2.039	5.500
Perth & Kinross	0.105	1.672	1.812	11.910	0.000
Renfrewshire	0.017	4.331	2.550	19.555	0.000
Scottish Borders	0.001	1.762	1.253	10.891	0.000
Shetland Islands	0.000	0.204	0.264	2.726	5.000
South Ayrshire	0.015	2.348	1.715	8.294	0.000
South Lanarkshire	0.170	8.110	4.193	27.668	0.000
Stirling	0.115	1.347	1.275	10.292	0.000
West Dunbartonshire	0.015	3.127	1.684	8.304	0.000
West Lothian	0.008	4.916	2.525	13.622	0.000
Scotland	4.486	120.000	86.450	487.300	10.500

Note: These figures are provisional and represent the current best estimates.

The distribution of funding for Inter-Island Ferries has still to be agreed

The actual allocation of these specific revenue grants will be notified to the relevant local authorities in due course by the relevant Policy Team

Local Authority	Grant Without Floor	Change Without Floor	Floor Change	Grant With Floor	Change With Floor
	£m	%	£m	£m	%
Highland	414.502	3.00%	-5.254	409.248	1.70%
Midlothian	141.186	2.31%	-1.790	139.396	1.01%
Falkirk	244.698	1.51%	-3.102	241.596	0.22%
Aberdeenshire	386.947	1.48%	-4.905	382.042	0.20%
North Lanarkshire	547.776	1.30%	-6.944	540.832	0.02%
Perth & Kinross	224.094	1.24%	-2.841	221.253	-0.04%
Fife	582.960	1.14%	-7.390	575.571	-0.14%
Dumfries & Galloway	255.691	1.13%	-3.241	252.449	-0.15%
East Ayrshire	206.213	1.07%	-2.614	203.599	-0.21%
Renfrewshire	276.962	0.97%	-3.511	273.451	-0.31%
Stirling	149.061	0.92%	-1.890	147.171	-0.36%
West Lothian	287.351	0.85%	-3.643	283.708	-0.43%
Angus	182.035	0.83%	-2.303	179.732	-0.44%
Clackmannanshire	82.092	-0.17%	-0.228	81.864	-0.44%
East Dunbartonshire	163.592	-0.17%	-0.453	163.139	-0.44%
East Lothian	154.858	-0.29%	-0.243	154.615	-0.44%
East Renfrewshire	157.516	0.04%	-0.764	156.751	-0.44%
Glasgow City	1,095.745	-0.01%	-4.806	1,090.939	-0.44%
Moray	144.725	0.66%	-1.587	143.138	-0.44%
Orkney	64.670	0.33%	-0.503	64.167	-0.44%
Scottish Borders	186.903	0.78%	-2.266	184.637	-0.44%
South Ayrshire	179.729	0.47%	-1.638	178.091	-0.44%
North Ayrshire	240.467	-0.62%	0.428	240.895	-0.44%
Dundee City	254.959	-1.02%	1.485	256.444	-0.44%
Inverclyde	141.651	-1.68%	1.784	143.435	-0.44%
West Dunbartonshire	156.910	-2.06%	2.588	159.497	-0.44%
South Lanarkshire	490.665	-1.12%	3.349	494.014	-0.44%
Aberdeen City	290.659	-1.83%	4.104	294.763	-0.44%
Shetland	72.051	-6.46%	4.634	76.685	-0.44%
Edinburgh, City of	618.675	-2.20%	11.100	629.775	-0.44%
Argyll & Bute	154.211	-9.48%	15.399	169.610	-0.44%
Eilean Siar	70.656	-19.79%	17.044	87.700	-0.44%
Scotland	8,620.209	-0.44%	0.000	8,620.209	-0.44%

REDETERMINATIONS OF INDIVIDUAL REVENUE FUNDING 2019-20

ANNEX G

	Free Sanitary Products in Schools	Appropriate Adults	Personal Licence Holder	Rapid Rehousing Transition Planning	Seatbelts on School Transport	EU Exit Preparations	National Trauma Training Trials	Dundee Airport	Social Security Accommodation	Teacher Induction Scheme	Customer First	Ordnance Survey	Counselling through Schools	Additional Support for Learning	Teachers Pay	Teachers Pension	Barclay Implementation	ALEO Baseline Reduction	Total
	£m	£m	£m	£m	£m	£m	£m	£m	£m	£m	£m	£m	£m	£m	£m	£m	£m	£m	£m
Aberdeen City	0.065	0.021	0.005	0.311	0.006	0.050	0.000	0.000	0.000	0.677	0.000	0.000	0.350	0.507	4.545	1.960	0.020	0.000	8.517
Aberdeenshire	0.107	0.024	0.007	0.261	0.018	0.050	0.000	0.000	0.000	1.083	0.000	0.000	0.574	0.775	7.246	3.125	0.020	0.000	13.290
Angus	0.047	0.011	0.003	0.172	0.004	0.050	0.000	0.000	0.000	0.521	0.000	0.000	0.264	0.326	3.174	1.369	0.020	-0.013	5.948
Argyll & Bute	0.032	0.008	0.006	0.095	0.009	0.050	0.040	0.000	0.000	0.200	0.000	0.000	0.286	0.219	2.366	1.020	0.020	0.000	4.351
Clackmannanshire	0.018	0.005	0.002	0.103	0.002	0.050	0.000	0.000	0.000	0.442	0.000	0.000	0.131	0.144	1.412	0.609	0.020	0.000	2.938
Dumfries & Galloway	0.060	0.014	0.006	0.143	0.010	0.050	0.000	0.000	0.000	0.965	0.000	0.000	0.385	0.400	3.954	1.705	0.020	0.000	7.712
Dundee City	0.053	0.014	0.004	0.300	0.004	0.050	0.000	1.442	0.650	0.870	0.000	0.000	0.299	0.397	3.694	1.593	0.020	-0.438	8.952
East Ayrshire	0.049	0.011	0.004	0.119	0.005	0.050	0.000	0.000	0.000	0.943	0.000	0.000	0.287	0.346	3.259	1.405	0.020	-0.025	6.473
East Dunbartonshire	0.053	0.010	0.003	0.120	0.004	0.050	0.000	0.000	0.000	2.566	0.000	0.000	0.308	0.364	3.476	1.499	0.020	0.000	8.473
East Lothian	0.042	0.010	0.003	0.160	0.004	0.050	0.000	0.000	0.000	0.691	0.000	0.000	0.242	0.313	2.646	1.141	0.020	-0.040	5.282
East Renfrewshire	0.057	0.008	0.002	0.076	0.004	0.050	0.000	0.000	0.000	2.931	0.000	0.000	0.311	0.364	3.557	1.534	0.020	0.000	8.914
Edinburgh, City of	0.138	0.049	0.010	1.005	0.013	0.050	0.000	0.000	0.000	1.286	0.000	0.000	0.705	1.129	9.478	4.087	0.020	0.000	17.970
Eilean Siar	0.011	0.002	0.002	0.034	0.004	0.050	0.000	0.000	0.000	0.131	0.000	0.000	0.140	0.071	0.899	0.387	0.020	0.000	1.751
Falkirk	0.064	0.015	0.005	0.211	0.005	0.050	0.000	0.000	0.000	1.799	0.000	0.000	0.352	0.474	4.513	1.946	0.020	0.000	9.454
Fife	0.148	0.034	0.012	0.524	0.014	0.050	0.000	0.000	0.000	3.686	0.000	0.000	0.738	1.074	9.714	4.189	0.020	0.000	20.203
Glasgow City	0.192	0.058	0.016	1.322	0.016	0.050	0.040	0.000	0.000	4.120	0.000	0.000	0.955	1.521	14.464	6.237	0.020	-0.212	28.799
Highland	0.096	0.022	0.010	0.280	0.023	0.050	0.000	0.000	0.000	1.243	0.000	0.000	0.754	0.667	6.592	2.842	0.020	0.000	12.599
Inverclyde	0.031	0.007	0.002	0.053	0.003	0.050	0.000	0.000	0.000	0.600	0.000	0.000	0.195	0.211	2.048	0.883	0.020	0.000	4.103
Midlothian	0.038	0.008	0.004	0.141	0.003	0.050	0.040	0.000	0.000	0.625	0.000	0.000	0.220	0.288	2.571	1.108	0.020	0.000	5.116
Moray	0.035	0.009	0.005	0.097	0.005	0.050	0.000	0.000	0.000	0.318	0.000	0.000	0.208	0.257	2.377	1.025	0.020	0.000	4.406
North Ayrshire	0.056	0.012	0.006	0.187	0.005	0.050	0.000	0.000	0.000	0.733	0.000	0.000	0.329	0.384	3.819	1.647	0.020	0.000	7.248
North Lanarkshire	0.151	0.031	0.006	0.389	0.012	0.050	0.000	0.000	0.000	2.456	0.964	0.020	0.765	1.044	9.758	4.208	0.020	-0.186	19.688
Orkney	0.009	0.002	0.002	0.022	0.001	0.050	0.000	0.000	0.000	0.069	0.000	0.000	0.146	0.060	0.694	0.299	0.020	-0.024	1.350
Perth & Kinross	0.054	0.014	0.006	0.203	0.008	0.050	0.000	0.000	0.000	0.480	0.000	0.000	0.328	0.391	3.776	1.629	0.020	-0.069	6.890
Renfrewshire	0.074	0.016	0.005	0.186	0.006	0.050	0.000	0.000	0.000	1.132	0.000	0.000	0.389	0.507	4.598	1.983	0.020	-0.001	8.965
Scottish Borders	0.047	0.011	0.004	0.153	0.008	0.050	0.000	0.000	0.000	0.533	0.000	0.000	0.263	0.310	2.955	1.274	0.020	-0.038	5.590
Shetland	0.010	0.002	0.002	0.031	0.003	0.050	0.000	0.000	0.000	0.025	0.000	0.000	0.197	0.071	0.898	0.387	0.020	0.000	1.696
South Ayrshire	0.045	0.011	0.004	0.173	0.005	0.050	0.000	0.000	0.000	0.983	0.000	0.000	0.253	0.305	2.925	1.262	0.020	0.000	6.036
South Lanarkshire	0.141	0.029	0.007	0.461	0.011	0.050	0.000	0.000	0.000	1.743	0.000	0.000	0.709	0.959	9.141	3.942	0.020	-0.054	17.159
Stirling	0.043	0.009	0.003	0.101	0.005	0.050	0.000	0.000	0.000	0.997	0.000	0.000	0.262	0.269	2.564	1.106	0.020	0.000	5.429
West Dunbartonshire	0.038	0.008	0.003	0.265	0.003	0.050	0.000	0.000	0.000	0.815	0.000	0.000	0.226	0.268	2.624	1.132	0.020	0.000	5.452
West Lothian	0.082	0.016	0.005	0.302	0.007	0.050	0.000	0.000	0.000	1.799	0.000	0.000	0.429	0.585	5.263	2.270	0.020	-0.071	10.757
Scotland	2.086	0.501	0.164	8.000	0.230	1.600	0.120	1.442	0.650	37.462	0.964	0.020	12.000	15.000	141.000	60.803	0.640	-1.171	281.511

Local Authority	2020-21 GAE plus SINA	Percentage Shares	2008-21 Changes	2008-20 Changes	Movement in Changes
	£m	£m	£m	£m	£m
Aberdeen City	290.592	3.52	7.175	6.220	0.955
Aberdeenshire	397.411	4.81	9.812	8.563	1.249
Angus	179.814	2.18	4.440	3.870	0.570
Argyll & Bute	148.044	1.79	3.655	3.199	0.456
Clackmannanshire	76.914	0.93	1.899	1.641	0.258
Dumfries & Galloway	244.719	2.96	6.042	5.270	0.772
Dundee City	229.699	2.78	5.671	4.924	0.747
East Ayrshire	188.370	2.28	4.651	4.036	0.615
East Dunbartonshire	172.215	2.08	4.252	3.688	0.564
East Lothian	159.521	1.93	3.939	3.383	0.556
East Renfrewshire	163.170	1.97	4.029	3.517	0.512
Edinburgh, City of	646.527	7.82	15.963	13.849	2.114
Eilean Siar	63.440	0.77	1.566	1.359	0.207
Falkirk	239.203	2.89	5.906	5.116	0.790
Fife	563.386	6.81	13.910	12.131	1.779
Glasgow City	925.202	11.19	22.844	19.617	3.227
Highland	392.387	4.75	9.688	8.319	1.369
Inverclyde	123.807	1.50	3.057	2.667	0.390
Midlothian	138.972	1.68	3.431	2.937	0.494
Moray	141.013	1.71	3.482	3.037	0.445
North Ayrshire	218.902	2.65	5.405	4.720	0.685
North Lanarkshire	526.023	6.36	12.988	11.219	1.769
Orkney	57.871	0.70	1.429	1.254	0.175
Perth & Kinross	227.819	2.76	5.625	4.875	0.750
Renfrewshire	269.829	3.26	6.662	5.787	0.875
Scottish Borders	181.829	2.20	4.490	3.916	0.574
Shetland	64.215	0.78	1.586	1.414	0.172
South Ayrshire	174.142	2.11	4.300	3.719	0.581
South Lanarkshire	492.472	5.96	12.160	10.602	1.558
Stirling	145.096	1.76	3.583	3.119	0.464
West Dunbartonshire	145.545	1.76	3.594	3.101	0.493
West Lothian	278.854	3.37	6.885	6.027	0.858
Scotland	8267.003	100.000	204.119	177.096	27.023

2020-21	Capital Settlement 2020-21			Specific grants to be paid in 2020-21						
	£m	General Capital Grant	Specific Grants	Total Capital Grants	Strathclyde Partnership	Vacant and Derelict Land	TMDF	Cycling Walking & Safer Streets	Heat Networks Early Adopters Challenge Fund	Early Years Expansion
Aberdeen City	18.654	6.374	25.028	0.000	0.000	0.000	0.374	0.000	6.000	6.374
Aberdeenshire	26.439	7.329	33.768	0.000	0.000	0.000	0.429	0.000	6.900	7.329
Angus	11.926	2.391	14.317	0.000	0.000	0.000	0.191	0.000	2.200	2.391
Argyll & Bute	8.877	1.842	10.719	0.000	0.000	0.000	0.142	0.000	1.700	1.842
Clackmannanshire	4.362	1.384	5.746	0.000	0.000	0.000	0.084	0.000	1.300	1.384
Dumfries & Galloway	14.666	2.444	17.110	0.000	0.000	0.000	0.244	0.000	2.200	2.444
Dundee City	14.449	2.944	17.393	0.000	0.000	0.000	0.244	0.000	2.700	2.944
East Ayrshire	9.037	5.900	14.937	0.000	0.000	0.000	0.200	0.000	5.700	5.900
East Dunbartonshire	7.392	2.178	9.570	0.000	0.000	0.000	0.178	0.000	2.000	2.178
East Lothian	8.870	4.074	12.944	0.000	0.000	0.000	0.174	0.000	3.900	4.074
East Renfrewshire	5.646	3.356	9.002	0.000	0.000	0.000	0.156	0.000	3.200	3.356
Edinburgh, City of	38.225	38.801	77.026	0.000	0.000	27.950	0.851	0.000	10.000	38.801
Eilean Siar	6.396	0.844	7.240	0.000	0.000	0.000	0.044	0.000	0.800	0.844
Falkirk	13.017	4.263	17.280	0.000	0.000	0.000	0.263	0.000	4.000	4.263
Fife	25.033	9.024	34.057	0.000	1.313	0.000	0.611	0.000	7.100	9.024
Glasgow City	51.044	78.739	129.783	0.000	2.316	64.295	1.028	0.000	11.100	78.739
Highland	24.999	8.787	33.786	0.000	0.000	0.000	0.387	0.000	8.400	8.787
Inverclyde	6.174	1.628	7.802	0.000	0.000	0.000	0.128	0.000	1.500	1.628
Midlothian	7.080	4.450	11.530	0.000	0.000	0.000	0.150	0.000	4.300	4.450
Moray	8.214	2.057	10.271	0.000	0.000	0.000	0.157	0.000	1.900	2.057
North Ayrshire	27.565	4.445	32.010	0.000	1.323	0.000	0.222	0.000	2.900	4.445
North Lanarkshire	23.197	7.914	31.111	0.000	1.956	0.000	0.558	0.000	5.400	7.914
Orkney Islands	5.061	0.636	5.697	0.000	0.000	0.000	0.036	0.000	0.600	0.636
Perth & Kinross	11.970	4.048	16.018	0.000	0.000	0.000	0.248	0.000	3.800	4.048
Renfrewshire	12.045	3.892	15.937	0.000	0.000	0.000	0.292	0.000	3.600	3.892
Scottish Borders	11.623	1.989	13.612	0.000	0.000	0.000	0.189	0.000	1.800	1.989
Shetland Islands	5.204	0.938	6.142	0.000	0.000	0.000	0.038	0.000	0.900	0.938
South Ayrshire	8.610	4.185	12.795	0.000	0.000	0.000	0.185	0.000	4.000	4.185
South Lanarkshire	21.224	5.921	27.145	0.000	0.697	0.000	0.524	0.000	4.700	5.921
Stirling	7.795	1.955	9.750	0.000	0.000	0.000	0.155	0.000	1.800	1.955
West Dunbartonshire	11.599	1.546	13.145	0.000	0.000	0.000	0.146	0.000	1.400	1.546
West Lothian	11.544	3.599	15.143	0.000	0.000	0.000	0.299	0.000	3.300	3.599
Undistributed	0.000	50.000	50.000	0.000	0.000	0.000	0.000	50.000	0.000	50.000
Councils Total	467.937	279.877	747.814	0.000	7.605	92.245	8.927	50.000	121.100	279.877
Strathclyde Partnership for Transport		15.327	15.327	15.327	0.000	0.000	0.000	0.000	0.000	15.327
Grand Total	467.937	295.204	763.141	15.327	7.605	92.245	8.927	50.000	121.100	295.204

Council	Flood Scheme	Total 2020-21 £m
Aberdeenshire Council	Stonehaven	4.517
Aberdeenshire Council	Huntly	0.000
Angus Council	Arbroath	2.236
Argyll & Bute Council	Campbeltown	-0.940
Comhairle nan Eilean Siar	South Fords	0.000
Dumfries & Galloway Council	Dumfries/ River Nith/ Whitesands FPS	-0.369
Dumfries & Galloway Council	Stranraer work item 4 &6	0.320
Dumfries & Galloway Council	Langholm	0.087
Dumfries & Galloway Council	Newton Stewart/ River Cree	-0.390
Dundee City Council	Broughty Ferry	1.018
Dundee City Council	Dundee	0.000
East Ayrshire Council	New Cumnock	0.240
East Dunbartonshire Council	Park Burn	0.000
East Lothian Council	Musselburgh	0.794
East Lothian Council	Haddington	0.018
Falkirk Council	Grangemouth FPS	2.650
Fife Council	Kinness Burn	0.000
Glasgow City Council	White Cart Water Phase 3	0.080
Glasgow City Council	Camlachie Burn	0.000
Highland Council	Smithton and Culloden	0.105
Highland Council	Caol and Lochyside	0.198
Highland Council	Drumadrochit	0.956
Inverclyde Council	Inverclyde FPS - Glenmosston Burn	0.000
Inverclyde Council	Inverclyde FPS - Coves Burn	0.000
Inverclyde Council	Inverclyde FPS - Bouverie Burn	0.000
Inverclyde Council	Quarrier's Village	0.000
Moray Council	Newmill	-0.035
North Ayrshire Council	Millport Coastal	10.536
North Ayrshire Council	Upper Garnock FPS	6.538
North Ayrshire Council	Mill Burn Millport	0.480
Orkney Islands Council	Kirkwall	0.000
Perth & Kinross Council	Comrie	-0.660
Perth & Kinross Council	Milnathort	0.082
Perth & Kinross Council	South Kinross	0.061
Perth & Kinross Council	Scone	0.000
Scottish Borders Council	Hawick	0.474
Stirling Council	Bridge of Allan	0.108
Stirling Council	Stirling	-0.343
Stirling Council	Callander	0.203
West Dunbartonshire Council	Gruggies Burn	4.636
	Total	33.600

2019-20	Capital Settlement 2019-20			Specific grants to be paid in 2019-20						
	£m	General Capital Grant	Specific Grants	Total Capital Grants	Strathclyde Partnership	Vacant and Derelict Land	TMDF	Cycling Walking & Safer Streets	Early Years Expansion	Town Centre Fund
Aberdeen City	27.949	10.325	38.274	0.000	0.000	0.000	0.374	8.600	1.351	10.325
Aberdeenshire	37.590	13.714	51.304	0.000	0.000	0.000	0.428	10.000	3.286	13.714
Angus	19.872	4.471	24.343	0.000	0.000	0.000	0.191	3.200	1.080	4.471
Argyll & Bute	19.269	3.885	23.154	0.000	0.000	0.000	0.143	2.500	1.242	3.885
Clackmannanshire	6.208	2.567	8.775	0.000	0.000	0.000	0.084	1.800	0.683	2.567
Dumfries & Galloway	24.408	4.973	29.381	0.000	0.000	0.000	0.244	3.200	1.529	4.973
Dundee City	30.747	4.878	35.625	0.000	0.000	0.000	0.243	3.900	0.735	4.878
East Ayrshire	14.630	10.000	24.630	0.000	0.000	0.000	0.199	8.100	1.701	10.000
East Dunbartonshire	11.046	3.821	14.867	0.000	0.000	0.000	0.177	2.700	0.944	3.821
East Lothian	10.066	7.046	17.112	0.000	0.000	0.000	0.171	5.600	1.275	7.046
East Renfrewshire	8.257	5.736	13.993	0.000	0.000	0.000	0.155	4.600	0.981	5.736
Edinburgh, City of	59.246	51.824	111.070	0.000	0.000	33.877	0.834	14.500	2.613	51.824
Eilean Siar	9.151	1.468	10.619	0.000	0.000	0.000	0.045	1.200	0.223	1.468
Falkirk	16.084	8.037	24.121	0.000	0.000	0.000	0.261	5.800	1.976	8.037
Fife	38.329	16.914	55.243	0.000	1.772	0.000	0.607	10.200	4.335	16.914
Glasgow City	80.628	101.477	182.105	0.000	3.528	77.928	1.011	16.000	3.010	101.477
Highland	37.743	15.449	53.192	0.000	0.000	0.000	0.384	12.100	2.965	15.449
Inverclyde	9.403	2.989	12.392	0.000	0.000	0.000	0.129	2.200	0.660	2.989
Midlothian	10.575	7.356	17.931	0.000	0.000	0.000	0.146	6.300	0.910	7.356
Moray	12.412	4.190	16.602	0.000	0.000	0.000	0.157	2.800	1.233	4.190
North Ayrshire	18.179	7.981	26.160	0.000	2.141	0.000	0.222	4.200	1.418	7.981
North Lanarkshire	35.947	14.392	50.339	0.000	2.886	0.000	0.556	7.700	3.250	14.392
Orkney Islands	7.454	1.036	8.490	0.000	0.000	0.000	0.036	0.800	0.200	1.036
Perth & Kinross	28.484	7.830	36.314	0.000	0.000	0.000	0.247	5.600	1.983	7.830
Renfrewshire	18.391	6.848	25.239	0.000	0.000	0.000	0.289	5.100	1.459	6.848
Scottish Borders	25.247	4.409	29.656	0.000	0.000	0.000	0.188	2.800	1.421	4.409
Shetland Islands	7.690	1.542	9.232	0.000	0.000	0.000	0.037	1.300	0.205	1.542
South Ayrshire	12.897	7.048	19.945	0.000	0.000	0.000	0.184	5.800	1.064	7.048
South Lanarkshire	33.029	11.046	44.075	0.000	1.120	0.000	0.520	6.900	2.506	11.046
Stirling	12.205	3.830	16.035	0.000	0.000	0.000	0.153	2.600	1.077	3.830
West Dunbartonshire	11.186	3.106	14.292	0.000	0.000	0.000	0.147	2.100	0.859	3.106
West Lothian	17.647	6.922	24.569	0.000	0.000	0.000	0.296	4.800	1.826	6.922
Undistributed	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Councils Total	711.969	357.110	1,069.079	0.000	11.447	111.805	8.858	175.000	50.000	357.110
Strathclyde Partnership for Transport		23.131	23.131	23.131	0.000	0.000	0.000	0.000	0.000	23.131
Grand Total	711.969	380.241	1,092.210	23.131	11.447	111.805	8.858	175.000	50.000	380.241

TOTAL LOCAL GOVERNMENT FUNDING SETTLEMENT 2020-21

ANNEX L

Local Authority	Ring-Fenced Grants	Non Domestic Rates	General Revenue Funding	Total 2020-21 Revenue	General Capital Grant	Specific Grant	Total 2020-21 Capital	2020-21 Local Government Finance Settlement
	£m	£m	£m	£m	£m	£m	£m	£m
Aberdeen City	29.698	245.563	85.962	361.223	18.654	6.374	25.028	386.251
Aberdeenshire	31.324	119.652	304.657	455.633	26.439	7.329	33.768	489.401
Angus	12.747	26.537	178.849	218.133	11.926	2.391	14.317	232.450
Argyll & Bute	10.768	34.776	160.588	206.132	8.877	1.842	10.719	216.851
Clackmannanshire	6.765	16.067	79.290	102.122	4.362	1.384	5.746	107.868
Dumfries & Galloway	15.680	53.259	235.006	303.945	14.666	2.444	17.110	321.055
Dundee City	22.978	49.119	245.322	317.419	14.449	2.944	17.393	334.812
East Ayrshire	17.471	26.362	203.906	247.739	9.037	5.900	14.937	262.676
East Dunbartonshire	12.100	22.759	165.316	200.175	7.392	2.178	9.570	209.745
East Lothian	13.474	27.293	146.639	187.406	8.870	4.074	12.944	200.350
East Renfrewshire	7.791	14.877	166.747	189.415	5.646	3.356	9.002	198.417
Edinburgh, City of	56.996	356.843	378.307	792.146	38.225	38.801	77.026	869.172
Eilean Siar	4.348	8.307	86.426	99.081	6.396	0.844	7.240	106.321
Falkirk	22.986	69.123	213.391	305.500	13.017	4.263	17.280	322.780
Fife	47.384	166.844	481.679	695.907	25.033	9.024	34.057	729.964
Glasgow City	88.175	356.130	878.218	1,322.523	51.044	78.739	129.783	1,452.306
Highland	30.718	137.851	319.946	488.515	24.999	8.787	33.786	522.301
Inverclyde	11.524	19.593	145.060	176.177	6.174	1.628	7.802	183.979
Midlothian	15.140	29.254	132.923	177.317	7.080	4.450	11.530	188.847
Moray	11.934	43.324	116.694	171.952	8.214	2.057	10.271	182.223
North Ayrshire	19.565	37.364	237.234	294.163	27.565	4.445	32.010	326.173
North Lanarkshire	47.369	106.580	513.095	667.044	23.197	7.914	31.111	698.155
Orkney	8.005	10.483	59.028	77.516	5.061	0.636	5.697	83.213
Perth & Kinross	15.499	56.569	196.303	268.371	11.970	4.048	16.018	284.389
Renfrewshire	26.453	110.286	202.044	338.783	12.045	3.892	15.937	354.720
Scottish Borders	13.907	34.931	173.123	221.961	11.623	1.989	13.612	235.573
Shetland	8.194	25.662	55.361	89.217	5.204	0.938	6.142	95.359
South Ayrshire	12.372	42.718	160.294	215.384	8.610	4.185	12.795	228.179
South Lanarkshire	40.141	337.810	226.746	604.697	21.224	5.921	27.145	631.842
Stirling	13.029	42.754	125.995	181.778	7.795	1.955	9.750	191.528
West Dunbartonshire	13.130	83.583	104.609	201.322	11.599	1.546	13.145	214.467
West Lothian	21.071	77.727	242.467	341.265	11.544	3.599	15.143	356.408
Undistributed	0.014	0.000	52.837	52.851	0.000	50.000	50.000	102.851
Strathclyde Passenger Transport	0.000	0.000	0.000	0.000	0.000	15.327	15.327	15.327
Scotland	708.750	2,790.000	7,074.063	10,572.813	467.937	295.204	763.141	11,335.954