

JOINT PROGRAMME UPDATE**Purpose:**

1. The purpose of the attached Paper JPB 02 - 05 is to provide members with a Programme Update.

Key Information:

2. Seven project workstreams have been identified to deliver this programme and it is possible that the JPB will recommend additional projects once the Programme is underway. This update shows that the Workforce and Pensions projects have merged from two workstreams into one with a SG lead to better reflect the unity of work/negotiations for terms and conditions of service.
3. Critical throughout the Joint Programme will be co-production and partnership working with key stakeholders, across functional boundaries, to ensure that strong relationships are built/maintained and that effective communication links promote trust and the delivery of common goals and objectives in order to realise real benefits for the rail industry, railways staff, BTP officers/staff and rail passengers
4. A Programme Management Unit has been established in SG Police Division to Programme Manage this work; the unit will aim to reduce the burden of project management administration by individual project workstreams and maintain a key focus on programme delivery.

Projects	Project Lead and Team Members
1. Legislation	SG Police Division in partnership with DfT supported by SGLD and DfT Legal Advisors.
2. Workforce and Pensions	SG Police Division in partnership with DfT & SPPA; supported by SPA, BTPA, BTP and Police Scotland.
3. Communications and Engagement	Transport Scotland in partnership with BTPA & SPA supported by Police Division, SPPA, BTP and Police Scotland
4. Operational Integration	Police Scotland in partnership with BTP; supported by SPA and BTPA
5. Rail Funding and PSA	Transport Scotland in partnership with DfT; supported by BTPA & SPA
6. Governance and Finance	SPA in partnership with BTPA; supported by SG Police Division, DfT, BTPA, Police Scotland & BTP.
7. Assets and Liabilities	SPA in partnership with BTPA; supported by SG Police Division, DfT, BTP and Police Scotland

5. A draft Legislative Timeline is attached at Annex A:
6. A PID for the Programme and draft PID for Project Workstreams is at Annex B:

Recommendation:

7. Project Leads are requested to complete PID for their project workstreams and forward them to the Programme Management Unit by 28 April 2016.
8. The Joint Programme Board is requested to note and comment on this paper.

[redacted]
Programme Management Unit
Police Division
Scottish Government
6th April 2016