

BTP Integration Joint Programme Update

Purpose:

1. The purpose of the attached Paper JPB 03-06 is to provide members with a Programme Update.

Key Information:

2. Seven project leads have now been identified to take forward the projects in the Programme. Workforce and Pensions (Project 2) will consist of 2 workstreams due to the significant and complex nature of the work involved. It is also proposed that Legislation (Project 1) could consist of 2 workstreams, namely primary and secondary legislation, with PMU leading on primary and DfT leading on secondary. A project lead for Operational Integration has been identified, although initial discussions are still ongoing.

| Projects | Project Lead and Team Members |
|---|---|
| 1. Legislation | SG Police Division/DfT supported by SGLD and DfT Legal Advisors. |
| 2. Workforce and Pensions | SG Police Division in partnership with DfT & SPPA; supported by SPA, BTPA, BTP and Police Scotland. |
| 3. Communications and Engagement | Transport Scotland/SG Police Division in partnership with DfT, BTPA & SPA supported by SPPA, BTP and Police Scotland |
| 4. Operational Integration | Police Scotland in partnership with BTP; supported by SG Police Division, DfT, SPA and BTPA |
| 5. Rail Funding and PSA | Transport Scotland in partnership with DfT; supported by BTPA & SPA |
| 6. Governance and Finance | SPA in partnership with BTPA ; supported by SG Police Division, DfT, Police Scotland & BTP. |
| 7. Assets and Liabilities | SPA in partnership with BTPA ; supported by SG Police Division, DfT, Police Scotland and BTP |

3. A PID covering note, and detailed draft PIDs are at Annex A.

Recommendation:

4. The Joint Programme Board is requested to note and comment on this paper.

[redacted]

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