

INFRASTRUCTURE INVESTMENT PLAN 2015 – PROJECT PROGRESS UPDATE (MARCH 2017)

For projects with a capital value of £20 million or more and at Outline Business Case stage or beyond and hub Projects

Health

Project	Contribution Made Towards Local Economic Development	Outturn Information (where available)	Methodology Used For Provision of Information
<p>NHS Dumfries and Galloway - Acute Services Redevelopment Project</p>	<p>The project includes several initiatives that will help to bring sustainable improvements to the local Dumfries and Galloway economy. This includes, but is not limited to, 36 new apprenticeships and 16 new graduates during the construction period, training plans for subcontractors (120), supporting the local SME community to upskill its procurement capabilities, mentoring and support to Social Enterprise development, and numerous education and curriculum support events.</p>	<p>The project is currently under construction. Outturn information for the construction phase will not be available until construction is complete.</p> <p>As of March 2017, the project is reporting it is on track to deliver targeted benefits. To date, the number of both graduates and apprentice placements have exceeded contractual targets, with 17 graduates working on the project against an original target of 16, and 55 new start apprentices against a target of 36. Additionally a number of curriculum support activities have taken place, and the target for this has also been exceeded, with 55 activities taking place against a target of 36.</p>	<p>NHS Dumfries and Galloway included a requirement for bidders to provide a method statement on their process for development of community benefits and minimum targets for training and recruitment. This forms part of the legal agreement between the authority and the contractor for the delivery of the project.</p> <p>The contract provides for regular updates as the contract progresses.</p>
<p>NHS Orkney New Hospital and Healthcare Facilities</p>	<p>Community Benefit criteria and benchmarks informed by relevant guidance and local experience are included in the draft Project Agreement (PA) and include targets for example, the number of Apprentice starts each year in the construction phase plus work placements for school students and local</p>	<p>Construction recently commenced on site and community benefit information will be collated by the Board as the project progresses.</p>	<p>NHS Orkney included a requirement for bidders to provide a method statement on their process for development of community benefits and minimum targets for training and recruitment. This forms part of the legal agreement between the authority</p>

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	graduate employment. A number of these targets have been exceeded in the Preferred Bidder final submission and will be included in the finalised PA, including apprentice opportunities arising in the operational phase of the project.		and the contractor for the delivery of the project. The contract provides for regular updates as the contract progresses.
Scottish National Blood Transfusion Service National Centre	<p>The project is promoting economic growth and job creation. 15 new jobs will be created during the construction phase. The construction contractor is working with Edinburgh College and Heriot-Watt University to create work placements for young people and to develop curriculum support activities.</p> <p>A TimeBank is in place to offer skills training or practical support to the local community. Commitment to taking on new apprentices has been secured from sub-contractors. 17 contracts, with a value of £18.9 million have been awarded to Scottish SMEs to date.</p>	<p>The project is currently under construction. Outturn information for the construction phase to be reported once construction is complete</p> <p>As of March 2017, SNBTS is on track to exceed all community benefits targets set out in the contract. There has been 27 work placements for 16-19 year olds against a target of 10; 19 new start apprentices against a target of 5 and 27 curriculum support activities held against a target of 8.</p>	<p>SNBTS included a requirement for bidders to provide a method statement on their process for development of community benefits and minimum targets for training and recruitment. This forms part of the legal agreement between the authority and the contractor for the delivery of the project.</p> <p>The contract provides for regular updates as the contract progresses.</p>
NHS Lothian - Royal Hospital for Sick Children / Department of Clinical Neurosciences	<p>The Little France site is part of the 'south-east wedge' of Edinburgh, an area of regeneration and the RHSC and DCN development will further contribute to social and economic improvements, infrastructure development, transport enhancement and social inclusion in the neighbouring areas which have been recognised as socially excluded for many decades.</p> <p>Community benefits including employment, training and education targets are</p>	<p>The project is currently under construction. Outturn information for the construction phase to be reported once construction is complete.</p> <p>As of March 2017, the RHSC is on track to exceed all community benefits targets set out in the contract. There has been 37 work placements for 16-19 year olds against a target of 25; 29 new start apprentices against a target of 17 and 22 curriculum support</p>	<p>NHS Lothian included a requirement for bidders to provide a method statement on their process for development of community benefits and minimum targets for training and recruitment. This forms part of the legal agreement between the authority and the contractor for the delivery of the project.</p> <p>The contract provides for regular updates as the contract progresses.</p>

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	contractualised in the Project Agreement.	<p>activities held against a target of 22.</p> <p>Additionally, 42% of the total value of contracts for this project have been awarded to Scottish SMEs.</p>	
NHS Lothian - Redevelopment of Royal Edinburgh Hospital Campus - Phase 1	<p>hubCo South East Ltd key performance indicators are to ensure that local people are given the opportunity to undertake training leading to employment with its subcontractors. The Royal Edinburgh is being treated as an exemplar project for Public Social Partnerships.</p>	<p>The project has recently become operational and fully complete outturn information will be available in Q3 2017. The information below is up to date for Q2 2017:</p> <ul style="list-style-type: none"> • 42% of work awarded to SMEs. • 140 work placements (16-19 years). • 89 work placements (14-16 years). • 1,853 curriculum support activities. • 916 school visits. • 937 college visits. • 12 graduates recruited. • 34 apprentice new starts. • 4 jobs advertised locally. 	<p>Community benefits are a requirement of the contract between hubs and their Tier 1 Contractors. This information is reported quarterly to the hub Programme Board and as part of the KPI (Key Performance Indicators) process.</p>
NHS Lothian Partnership Centre Bundle	<p>This project will be delivered via hubCo, who will provide a number of training and employment posts as part of this project. These will form part of the formal KPIs (Key Performance Indicators) of this project.</p>	<p>The project is currently under construction. Outturn information for the construction phase will not be available until construction is complete. The information below is up to date for Q2 2017:</p> <ul style="list-style-type: none"> • 100% of work awarded to SMEs. • 26 work placements (16-19 years). • 63 work placements (14-16 years). • 451 college visits. 	<p>Community benefits are a requirement of the contract between hubs and their Tier 1 Contractors. This information is reported quarterly to the hub Programme Board and as part of the KPI process.</p>

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		<ul style="list-style-type: none"> • 2 graduates recruited. • 17 apprentice new starts. • 20 jobs advertised locally. 	
NHS Scotland Pharmaceutical Specials Service	The project will promote economic growth and job creation through delivery of key sector initiatives and projects; training and employment opportunities during construction and increased staffing once building is operational.	<p>The project is currently under construction. Outturn information for the construction phase will not be available until construction is complete. The information below is up to date for Q2 2017:</p> <ul style="list-style-type: none"> • 1 curriculum support activity. 	Community benefits are a requirement of the contract between hubs and their Tier 1 Contractors. This information is reported quarterly to the hub Programme Board and as part of the KPI process.
NHS Forth Valley Stirling Care Village	The project will comply with the standards set for hubCo East Central and KPIs set and monitored in this regard.	<p>The project is currently under construction. Outturn information for the construction phase will not be available until construction is complete. The information below is up to date for Q2 2017:</p> <ul style="list-style-type: none"> • 76% of work awarded to SMEs. 	Community benefits are a requirement of the contract between hubs and their Tier 1 Contractors. This information is reported quarterly to the hub Programme Board and as part of the KPI process.
NHS Grampian - Inverurie Health Care Hub & Foresterhill Health Centre	Provision of local jobs during design and construction. Encouraging skilled workforce to locate in the area by providing new and enhanced local health facilities and services.	<p>The project is currently under construction. Outturn information for the construction phase will not be available until construction is complete. The information below is up to date for Q2 2017:</p> <ul style="list-style-type: none"> • 100% of work awarded to SMEs. 	Community benefits are a requirement of the contract between hubs and their Tier 1 Contractors. This information is reported quarterly to the hub Programme Board and as part of the KPI process.
NHS Lothian - East Lothian Community	hubCo South East Ltd key performance indicators to ensure that local people are given the opportunity to undertake training	The project is currently under construction. Outturn information for the construction phase will not be	Community benefits are a requirement of the contract between hubs and their Tier 1 Contractors. This information is

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Hospital	leading to employment with its sub-contractors.	<p>available until construction is complete. The information below is up to date for Q2 2017:</p> <ul style="list-style-type: none"> • 100% of work awarded to SMEs. • 58 work placements (16-19 years). • 15 work placements (14-16 years). • 73 curriculum support activities. • 73 school visits. • 57 college visits. • 8 graduates recruited. • 2 apprentice new starts. 	reported quarterly to the hub Programme Board and as part of the KPI process.

Schools

Project	Contribution Made Towards Local Economic Development	Outturn Information (where available)	Methodology Used For Provision of Information
Boroughmuir High School (City of Edinburgh Council)	<p>Scotland's Schools for the Future projects will deliver a number of economic benefits through the delivery of the project and will offer the following:</p> <ul style="list-style-type: none"> • Subcontract work awarded to Local SMEs within 50 Miles; • Subcontract work awarded to Local SMEs within Council boundary; • Subcontract work awarded to National SMEs within Scotland; • New jobs created within 50 Miles; • New jobs created to local SMEs; within Council boundary; • Work placements (14-19 years); • Work placements (College/ University Students); 	<p>The project is currently under construction. Outturn information for the construction phase will not be available until construction is complete. The information below is up to date for Q2 2017:</p> <ul style="list-style-type: none"> • 12 new jobs created within participant boundary. • 15 work placements (14-19 years). • 180 college/unit placements. • 120 college visits. • 7 apprenticeships/trainees. 	<p>It is not a condition of funding for the Local Authorities that form part of the Scotland's Schools for the Future Programme to achieve specific community benefit targets on their individual school projects. However, this is encouraged and considered best practice and therefore, as part of the quarterly reporting requirement,</p> <p>Local Authorities are asked to provide information on their targeted and achieved community benefits for each project, to enable the wider community benefits to be realised across the Programme.</p>
Wick High School (Highland Council)	<ul style="list-style-type: none"> • Visits by Schools to site (Pupil numbers); • Graduate recruitment; • Apprentice/Trainees supported through project; • Where relevant, the hub procurement process will ensure that local resources are used wherever possible; and • The facilities available, especially in secondary schools, will provide significant resources, both educational and recreational, for local communities. 	<p>The project has recently become operational and fully complete outturn information will be available in Q3 2017. The information below is up to date for Q2 2017:</p> <ul style="list-style-type: none"> • 64% of work awarded to SMEs. • 1 work placement (16-19 years). • 60 curriculum support activities. • 1 school visit. • 5 graduates recruited. • 2 apprentice new starts. • 12 existing apprentices. • 3 apprentice completions. • 10 jobs advertised locally. 	<p>Community benefits are a requirement of the contract between hubs and their Tier 1 Contractors. This information is reported quarterly to the hub Programme Board and as part of the KPI process.</p>

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Garnock Academy (North Ayrshire Council)		<p>The project has recently become operational and fully complete outturn information will be available in Q3 2017. The information below is up to date for Q2 2017:</p> <ul style="list-style-type: none"> • 98% of work awarded to SMEs. • 18 work placements (14-16 years). • 30 curriculum support activities. • 4 graduates recruited. • 8 apprentice new starts. • 7 existing apprentices. • 2 apprentice completions. • 9 jobs advertised locally. 	<p>Community benefits are a requirement of the contract between hubs and their Tier 1 Contractors. This information is reported quarterly to the hub Programme Board and as part of the KPI process.</p>
Forfar Community Campus (Angus Council)		<p>The project has recently become operational and fully complete outturn information will be available in Q3 2017. The information below is up to date for Q2 2017:</p> <ul style="list-style-type: none"> • 65% of work awarded to SMEs. • 19 work placement (16-19 years). • 14 work placement (14-16 years). • 20 curriculum support activities. • 3 graduates recruited. • 9 apprentice new starts. • 12 existing apprentices. • 4 apprentice completions. • 7 jobs advertised locally. 	<p>Community benefits are a requirement of the contract between hubs and their Tier 1 Contractors. This information is reported quarterly to the hub Programme Board and as part of the KPI process.</p>

<p>Anderson High School (Shetland Islands Council)</p>		<p>The project is currently under construction. Outturn information for the construction phase will not be available until construction is complete. The information below is up to date for Q2 2017:</p> <ul style="list-style-type: none"> • 35% of work awarded to SMEs. • 16 school visits. • 5 graduates recruited. • 6 apprentice new starts. 	<p>Community benefits are a requirement of the contract between hubs and their Tier 1 Contractors. This information is reported quarterly to the hub Programme Board and as part of the KPI process.</p>
<p>Marr College (South Ayrshire Council)</p>		<p>The project is currently under construction. Outturn information for the construction phase will not be available until construction is complete. The information below is up to date for Q2 2017:</p> <ul style="list-style-type: none"> • 98% of work awarded to SMEs. • 18 work placements (14-16 years). • 30 curriculum support activities. • 4 graduates recruited. • 8 apprentice new starts. • 7 existing apprentices. • 2 apprentice completions. • 9 jobs advertised locally. 	<p>Community benefits are a requirement of the contract between hubs and their Tier 1 Contractors. This information is reported quarterly to the hub Programme Board and as part of the KPI process.</p>
<p>Dalbeattie Learning Campus (Dumfries and Galloway Council)</p>		<p>The project is currently under construction. Outturn information for the construction phase will not be available until construction is complete. The information below is up to date for Q2 2017:</p> <ul style="list-style-type: none"> • 88% of work awarded to SMEs. 	<p>Community benefits are a requirement of the contract between hubs and their Tier 1 Contractors. This information is reported quarterly to the hub Programme Board and as part of the KPI process.</p>

		<ul style="list-style-type: none"> • 5 work placements (14-16 years). • 17 curriculum support activities. • 1 graduate recruited. • 3 apprentice new starts. • 6 existing apprentices. • 3 apprentice completions. • 11 jobs advertised locally. 	
Baldrigon Academy (Dundee City Council)		<p>The project is currently under construction. Outturn information for the construction phase will not be available until construction is complete. The information below is up to date for Q2 2017:</p> <ul style="list-style-type: none"> • 87% of work awarded to SMEs. • 7 work placements (16-19 years). • 7 work placements (14-16 years). • 27 curriculum support activities. • 2 graduates recruited. • 6 apprentice new starts. • 21 existing apprentices. • 1 apprentice completions. • 1 job advertised locally. 	Community benefits are a requirement of the contract between hubs and their Tier 1 Contractors. This information is reported quarterly to the hub Programme Board and as part of the KPI process.
William McIlvanney Campus (East Ayrshire Council)		<p>The project is currently under construction. Outturn information for the construction phase will not be available until construction is complete. The information below is up to date for Q2 2017:</p> <ul style="list-style-type: none"> • 100% of work awarded to SMEs. • 7 work placements (14-16 years). • 25 curriculum support activities. • 1 graduate recruited. 	Community benefits are a requirement of the contract between hubs and their Tier 1 Contractors. This information is reported quarterly to the hub Programme Board and as part of the KPI process.

		<ul style="list-style-type: none"> • 3 apprentice new starts. • 15 jobs advertised locally. 	
Newbattle Centre (Midlothian Council)		<p>The project is currently under construction. Outturn information for the construction phase will not be available until construction is complete. The information below is up to date for Q2 2017:</p> <ul style="list-style-type: none"> • 82% of work awarded to SMEs. • 18 work placements (14-16 years). • 216 curriculum support activities. • 1,081 School visits. • 9 graduates recruited. • 20 apprentice new starts. • 3 apprentice completions. • 2 jobs advertised locally. 	<p>Community benefits are a requirement of the contract between hubs and their Tier 1 Contractors. This information is reported quarterly to the hub Programme Board and as part of the KPI process.</p>
Clyde Campus (Glasgow City Council)		<p>The project is currently under construction. Outturn information for the construction phase will not be available until construction is complete. The information below is up to date for Q2 2017:</p> <ul style="list-style-type: none"> • 40 apprentices/trainees. 	<p>It is not a condition of funding for the Local Authorities that form part of the Scotland's Schools for the Future Programme to achieve specific community benefit targets on their individual school projects. However, this is encouraged and considered best practice and therefore, as part of the quarterly reporting requirement,</p> <p>Local Authorities are asked to provide information on their targeted and achieved community benefits for each project, to enable the wider community benefits to be realised across the Programme.</p>

<p>Elgin High School (Moray Council)</p>		<p>The project is currently under construction. Outturn information for the construction phase will not be available until construction is complete. The information below is up to date for Q2 2017:</p> <ul style="list-style-type: none"> • 47% of work awarded to SMEs. • 1 work placements (16-19 years). • 390 School visits. • 5 graduates recruited. • 16 apprentice new starts. 	<p>Community benefits are a requirement of the contract between hubs and their Tier 1 Contractors. This information is reported quarterly to the hub Programme Board and as part of the KPI process.</p>
<p>Kelso High School (Scottish Borders Council)</p>		<p>The project is currently under construction. Outturn information for the construction phase will not be available until construction is complete. The information below is up to date for Q2 2017:</p> <ul style="list-style-type: none"> • 100% of work awarded to SMEs. • 104 work placements (16-19 years). • 18 work placements (14-16 years). • 122 curriculum support activities. • 851 School visits. • 128 college visits. • 5 graduates recruited. • 1 job advertised locally. 	<p>Community benefits are a requirement of the contract between hubs and their Tier 1 Contractors. This information is reported quarterly to the hub Programme Board and as part of the KPI process.</p>
<p>Ayr Academy (South Ayrshire Council)</p>		<p>The project is currently under construction. Outturn information for the construction phase will not be available until construction is complete. The information below is up to date for Q2 2017:</p>	<p>Community benefits are a requirement of the contract between hubs and their Tier 1 Contractors. This information is reported quarterly to the hub Programme Board and as part of the</p>

		<ul style="list-style-type: none"> • 95% of work awarded to SMEs. • 6 work placements (14-16 years). • 13 curriculum support activities. • 2 graduates recruited. • 9 existing apprentices. • 2 apprentice completions. • 6 jobs advertised locally. 	KPI process.
The Waid Academy (Fife Council)		<p>The project has recently become operational and fully complete outturn information will be available in Q3 2017. The information below is up to date for Q2 2017:</p> <ul style="list-style-type: none"> • 71% of work awarded to SMEs. • 9 work placements (16-19 years). • 4 work placements (14-16 years). • 141 curriculum support activities. • 1 graduate recruited. • 6 apprentice new starts. • 16 existing apprentices. • 4 apprentice completions. • 6 jobs advertised locally. 	Community benefits are a requirement of the contract between hubs and their Tier 1 Contractors. This information is reported quarterly to the hub Programme Board and as part of the KPI process.
Lochside Academy (formerly known as South of the City) (Aberdeen City Council)		<p>The project is currently under construction. Outturn information for the construction phase will not be available until construction is complete. The information below is up to date for Q2 2017:</p> <ul style="list-style-type: none"> • 66% of work awarded to SMEs. • 10 work placements (14-16 years). • 3 graduates recruited. 	Community benefits are a requirement of the contract between hubs and their Tier 1 Contractors. This information is reported quarterly to the hub Programme Board and as part of the KPI process.

		<ul style="list-style-type: none"> • 3 existing apprentices. 	
Campbeltown Grammar (Argyll and Bute Council)		<p>The project is currently under construction. Outturn information for the construction phase will not be available until construction is complete. The information below is up to date for Q2 2017:</p> <ul style="list-style-type: none"> • 84% of work awarded to SMEs. • 31 school visits. • 2 apprentice new starts. • 2 existing apprentices. • 2 jobs advertised locally. 	<p>Community benefits are a requirement of the contract between hubs and their Tier 1 Contractors. This information is reported quarterly to the hub Programme Board and as part of the KPI process.</p>
Oban High School (Argyll and Bute Council)		<p>The project is currently under construction. Outturn information for the construction phase will not be available until construction is complete. The information below is up to date for Q2 2017:</p> <ul style="list-style-type: none"> • 84% of work awarded to SMEs. • 38 school visits. • 2 graduates recruited. • 3 apprentice new starts. • 2 existing apprentices. • 3 jobs advertised locally. 	<p>Community benefits are a requirement of the contract between hubs and their Tier 1 Contractors. This information is reported quarterly to the hub Programme Board and as part of the KPI process.</p>
Barrhead High School (East Renfrewshire Council)		<p>The project is currently under construction. Outturn information for the construction phase will not be available until construction is complete. The information below is up to date for Q2 2017:</p> <ul style="list-style-type: none"> • 5 work placements (16-19 years). 	<p>Community benefits are a requirement of the contract between hubs and their Tier 1 Contractors. This information is reported quarterly to the hub Programme Board and as part of the KPI process.</p>

		<ul style="list-style-type: none"> • 20 work placements (14-16 years). • 2 curriculum support activities. • 2 graduates recruited. • 6 apprentice new starts. • 8 existing apprentices. • 2 apprentice completions. • 1 job advertised locally. 	
Largs Academy (North Ayrshire Council)		<p>The project is currently under construction. Outturn information for the construction phase will not be available until construction is complete. The information below is up to date for Q2 2017:</p> <ul style="list-style-type: none"> • 91% of work awarded to SMEs. • 5 work placements (14-16 years). • 28 curriculum support activities. • 3 graduates recruited. • 3 existing apprentices. • 4 apprentice completions. • 26 jobs advertised locally. 	Community benefits are a requirement of the contract between hubs and their Tier 1 Contractors. This information is reported quarterly to the hub Programme Board and as part of the KPI process.
Our Lady & St Patrick's High School (West Dunbartonshire Council)		<p>The project is currently under construction. Outturn information for the construction phase will not be available until construction is complete. The information below is up to date for Q2 2017:</p> <ul style="list-style-type: none"> • 35 work placements (14-16 years). • 2 curriculum support activities. • 33 school visits. • 1 graduate recruited. 	Community benefits are a requirement of the contract between hubs and their Tier 1 Contractors. This information is reported quarterly to the hub Programme Board and as part of the KPI process.

		<ul style="list-style-type: none"> • 2 apprentice new starts. • 7 existing apprentices. • 1 apprentice completion. • 2 jobs advertised locally. 	
<p>West Calder High School (West Lothian Council)</p>		<p>The project is currently under construction. Outturn information for the construction phase will not be available until construction is complete. The information below is up to date for Q2 2017:</p> <ul style="list-style-type: none"> • 86% of work awarded to SMEs. • 83 work placements (16-19 years). • 20 work placements (14-16 years). • 1,452 curriculum support activities. • 1,327 school visits. • 125 college visits. • 3 graduates recruited. • 12 apprentice new starts. • 2 jobs advertised locally. 	<p>Community benefits are a requirement of the contract between hubs and their Tier 1 Contractors. This information is reported quarterly to the hub Programme Board and as part of the KPI process.</p>
<p>Maxwellton High School (Dumfries and Galloway Council)</p>		<p>The project is currently under construction. Outturn information for the construction phase will not be available until construction is complete. The information below is up to date for Q2 2017:</p> <ul style="list-style-type: none"> • 77% of work awarded to SMEs. • 1 graduate recruited. • 1 apprentice new start. • 3 existing apprentices. 	<p>Community benefits are a requirement of the contract between hubs and their Tier 1 Contractors. This information is reported quarterly to the hub Programme Board and as part of the KPI process.</p>

		<ul style="list-style-type: none"> • 2 apprentice completions. • 1 job advertised locally. 	
<p>St Joseph's College (Dumfries and Galloway Council)</p>		<p>The project is currently under construction. Outturn information for the construction phase will not be available until construction is complete. The information below is up to date for Q2 2017:</p> <ul style="list-style-type: none"> • 73% of work awarded to SMEs. • 14 curriculum support activities. • 1 apprentice new start. • 3 existing apprentices. • 1 apprentice completions. • 4 jobs advertised locally. 	<p>Community benefits are a requirement of the contract between hubs and their Tier 1 Contractors. This information is reported quarterly to the hub Programme Board and as part of the KPI process.</p>

Further Education

Project	Contribution Made Towards Local Economic Development	Outturn Information (where available)	Methodology Used For Provision of Information
Ayrshire College Kilmarnock Campus	<ul style="list-style-type: none"> • Jobs supported - 61 • Jobs created - 7 • Number of work placements - 1 • New apprentices - 3 • New & existing apprentices – 4 	<p>The project is operational and information provided reflects outturn reported by the College.</p>	<p>Ayrshire included a requirement for bidders to provide a method statement on their process for development of community benefits and minimum targets for training and recruitment. This forms part of the legal agreement between the authority and the contractor for the delivery of the project.</p> <p>The contract provides for regular updates as the contract progresses.</p>
Forth Valley College (Falkirk Campus)	<p>The new Falkirk campus project entered procurement at the beginning of 2017 and the College is currently developing the Community Benefit requirements for inclusion in the tender process.</p> <p>The Statutory Guidance on Community Benefits which accompanies public procurement law is informing this process along with guidance from the Scottish Futures Trust and the Construction Industry Training Board. The College is also developing a strategy for monitoring and reporting this aspect of the project throughout the contract stage.</p>	<p>Project in procurement. No outturn information available</p>	<p>n/a</p>

<p>Fife College (Dunfermline)</p>	<p>The development of the new West Fife Campus presents a unique opportunity for communities across the region to benefit from this major public investment.</p> <p>Community benefits provisions within contracts must be carefully considered to ensure that they meet the requirements of public procurement law. The College will develop a detailed Community Benefits Plan using the guidance and applying it to specific opportunities that are identified in the development of the tender process.</p> <p>Through the evaluation process bidders will be encouraged to bring forward their own ideas that are consistent with the aims of the College and the wider regional and national agenda.</p>	<p>Project is in the development stages. No outturn information is available.</p>	<p>n/a</p>
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Culture and Heritage

Project	Contribution Made Towards Local Economic Development	Outturn Information (where available)	Methodology Used For Provision of Information
V&A Dundee	<p>Significant economic benefits for Dundee and surrounding region in terms of both job creation and visitor numbers and significant educational benefits for schools and universities.</p> <p>Building works for the museum will generate 519 net job years in the construction sector, including opportunities for apprentices.</p> <p>Significant economic benefits include 51 FTE (Full-time equivalent) direct jobs and 361 FTE indirect jobs, with this rising to 628 FTE jobs in the initial years after the museum is opened.</p> <p>An estimated £11.6 million economic boost a year would be made by the V&A Museum of Design Dundee, which is expected to generate in excess of 270,000 visitor engagements a year from year three onwards.</p>	<p>The project is currently in construction and outturn information will not be available until construction is complete. The construction project so far however has created 47 new employment opportunities, including jobs, apprenticeships and work experience</p> <p>The profile and business confidence generated by V&A Dundee has directly helped attract investments including the £15 million renovation of the Malmaison Hotel, the £18 million new railway station and hotel, and £60 million across two waterfront development plots.</p>	<p>Dundee City Council has a Community Benefits from Procurement policy intended to secure the maximum economic and social benefits from City Council procurements. The contract for the V&A Dundee construction meets those requirements.</p>

Justice

Project	Contribution Made Towards Local Economic Development	Outturn Information (where available)	Methodology Used For Provision of Information
National Facility for Women Offenders	The project is not sufficiently advanced to provide any detailed proposals at this stage. However, preliminary discussions were held during February 2017 between the Scottish Prison Service, Stirling Council and the Scottish Government.	The project is still at the early design stage and as such there is no outturn information available.	The Scottish Prison Service has so far only issued a Prior Information Notice and this states that the Contract will include Community Benefits requirements.
Inverness Justice Centre	Improvement in provision of Justice in the North of Scotland. SCAPE procurement procedure includes for community benefit and local business involvement. A meet the buyer event was held in Inverness in February 2017 which was well attended by local businesses. There is a commitment to provide local apprenticeships during the construction project.	Construction works are due to start in October and therefore no outturn information is available at this stage.	A Benefits Realisation Tracker will be used for the provision of information.