

ANNEX A

Financial Year	Funding stream	Amount	Funding stream	Description
2012/13	Section 10	40,000	section 10 2012/13 - <b>core</b> – (year 1 of 3)	<p>To influence public policy to achieve best practice for people affected by epilepsy:</p> <ol style="list-style-type: none"> <li>1. Work in partnership with a wide range of statutory and voluntary agencies and other stakeholders</li> <li>2. Identify, agree and lobby for the implementation of high standards of care for people affected by epilepsy in Scotland</li> <li>3. Facilitate innovative and integrated epilepsy practices being developed and shared across Scotland</li> </ol> <p>To ensure appropriate, high quality medical, social, educational support and information services are available to people affected by epilepsy:</p> <ol style="list-style-type: none"> <li>4. Provide a platform to promote best epilepsy practice</li> <li>5. Encourage and participate in effective partnerships with other relevant agencies</li> <li>6. Ensure that any services Epilepsy Scotland provides are of high quality</li> </ol> <p>To fight discrimination and stigma experienced by people affected by epilepsy:</p> <ol style="list-style-type: none"> <li>7. Raise awareness of epilepsy and related issues among target audiences</li> <li>8. Create opportunities to involve people affected by epilepsy in our own organisation and with other agencies</li> <li>9. Promote positive perspectives of epilepsy in all areas of our work and challenge indirect and direct discrimination in relation to epilepsy</li> </ol>

2012/13	Section 16b	10,000	Section 16b 2012/13 - <b>Core</b> contact service (1 year funding)	Contribute towards the cost of providing Contact Service for people with epilepsy, their families and carers and the health and social professionals involved in their care.
2012/13	Strategic Planning and Clinical Priorities Team budget	14,860	<b>Project</b>	Patient Information Literature
2013/14	Section 10	70,000	Section 10 - 2013/2014 (year 2 of 3)	See 2012/13
2013/14	Section 16b	10,000	Section 16b 2013-14 – <b>Core</b> (contact team) Year 1 of 3	Contribute towards the cost of providing Contact Service for people with epilepsy, their families and carers and the health and social professionals involved in their care
2014/15	Section 10	70,000	Section 10 - 2014/15 (year 3 of 3)	See 2012/13
2014/15	Section 16b	10,000	Section 16B 2014/15 – <b>Core</b> (contact team) year 2 of 3	See 2013/14
2015/16	Section 10	70,000	Section 10 - 2015/16 (year 1 of 3) -	<ul style="list-style-type: none"> <li>• Freephone Helpline</li> <li>• Information provision</li> <li>• Epilepsy Scotland website &amp; social networking</li> <li>• Epilepsy Scotland’s training programme</li> <li>• Epilepsy Scotland provides a training service to professional carers, primary care clinicians and educational staff.</li> <li>• Service development</li> <li>• Quality service provision</li> </ul>

2015/16	Section 16b	10,000	Section 16b – 2015/16 - <b>Core</b> (contact team) year 3 of 3	See 2013/14
2016/17	Section 10	70,000	Section 10 - 2016/17 (year 2 of 3) -	See 2015/16
2016/17	Strategic Planning and Clinical Priorities Team budget	35,000	<b>Project</b> - Epilepsy Welfare Rights Service	<ul style="list-style-type: none"> <li>• To offer support and guidance to people with epilepsy in claiming disability-related benefits and reduce stress and anxiety associated with making claims and undergoing assessment and associated deterioration in their condition</li> <li>• To increase the number of people with epilepsy in Scotland awarded appropriate levels of the disability benefits they are entitled to</li> <li>• To improve the physical and mental wellbeing and quality of life of people with epilepsy through receiving appropriate disability benefits and greater financial security</li> <li>• To inform people with epilepsy in Scotland, through this new post, our contact service and web/social media, of the disability benefits they are entitled to and the ongoing changes to the social security system in Scotland which may affect them.</li> </ul>
2017/18	Section 10	35,000 (of £70,000 grant)	Section 10 2017/18 (year 3 of 3)	See 2015/16

TOTAL FUNDING: £444,860

Feedback and updates on funded projects is provided to officials as per the conditions of grant.