Annex B

## **Government Car Service (Scotland) operating costs 2011-17.**

Year	Fuel cost (£)	Vehicle service / repairs (£)	Staff costs (1) (£)	Vehicle hire	Travel & subsistence (£)	Total cost (£)
12-13	117,003	77,746	816,766	159,612	33,737	1,204,864
13-14	102,829	49,954	800,824	173,704	28,897	1,156,208
14-15	87,198	50,870	788,892	228,927	28,964	1,184,851
15-16	78,659	46,980	765,280	243,491	11,111	1,145,521
16-17	75,277	38,395	786,699	183,416	8,588	1,092,375

<sup>1.</sup> Staff costs cover costs of drivers and admin support salaries and employers contributions