

Culture Budgets for 2015-16 to 2017-18

source – published Draft Budgets for the 3 years

Culture, Europe and External Affairs	2015-16 Draft Budget £m	2016-17 Draft Budget £m	2017-18 Draft Budget £m
Culture			
Creative Scotland and Other Arts			
Creative Scotland (CS)	33.412	32.212	32.112
Cultural Project Financial Transactions (FTs)	6.000	5.000	5.000
CS Depreciation	0.298	0.325	0.220
Other Arts	17.021	15.110	14.786
Total Level 3	56.731	52.647	52.118
Cultural Collections			
National Museums of Scotland (NMS)	20.522	20.317	20.317
NMS Capital	0.350	1.350	1.450
NMS Depreciation	4.192	3.340	3.661
National Galleries of Scotland (NGS)	13.025	12.895	12.895
NGS Capital	0.200	2.450	4.450
NGS Depreciation	1.700	2.025	2.500
National Library of Scotland (NLS)	13.313	13.180	13.180
NLS Capital	0.500	7.000	5.300
NLS Depreciation	2.380	2.600	3.050
Non National Museums	3.310	3.200	3.255
Non National Libraries	0.705	0.655	0.655
Other Cultural Capital	23.900	9.615	6.300
Scotland's Culture	1.830	0.000	77.013
Total Level 3	85.927	78.627	
National Performing Companies			
National Performing Companies - Current	23.562	22.862	22.862
National Performing Companies - Capital	2.000	0.000	0.000
National Performing Companies (Financial Transactions)	2.000	0.000	0.000
Total Level 3	27.562	22.862	22.862

Details of spend in or funding awards to Scotland's cities.Other Arts

This budget covers ring-fenced funding to Creative Scotland as well as direct spend by the Scottish Government. This funding line includes the following spend in cities:

- Direct revenue support for the V&A Dundee (awarded to Design Dundee Ltd), of £500k / £500k / £750k over the 3 years.
- Expo and Festivals funding of £2m / £2.3m / £2m over the 3 years which is managed and distributed by Creative Scotland. Funding awards are made directly to festivals and not to the Local Authority. The festivals themselves serve as a platform to showcase work from across Scotland and they work collaboratively all 32 local

authorities, for example last year the Film, Science and Jazz & Blues Festival took an event called 'Festival!' to Aberdeen.

- Sistema Scotland which supports music projects in Stirling, Aberdeen and Glasgow - £100k / £100k / £455k in 17-18. This money is also routed through Creative Scotland.
- The Youth Music Initiative (£10m / £10m / £9m) is also funded from this line through Creative Scotland. We do not hold information on distribution of funds.

Creative Scotland (CS)

Scottish Government (SG) funding is awarded to the body as a whole to support operational costs and their grant schemes. Creative Scotland has offices in both Edinburgh and Glasgow however their funding is distributed to organisations across Scotland.

National Museums Scotland (NMS)

NMS tours and loans objects throughout Scotland. The NMS budgets support operational expenditure and capital investment across all of its sites in Scotland, some of which are in Edinburgh. Operation expenditure is given to NMS as a whole and does not distinguish between the sites.

National Galleries of Scotland (NGS)

NGS tours and loans object throughout Scotland. The NGS budgets support operational expenditure and capital investment in its sites which are in Edinburgh (National Gallery complex, the Modern One and Two Complex, the Portrait Gallery and their storage facility in Granton).

National Library of Scotland (NLS)

The NLS budgets support operational expenditure and capital investment in its sites which are in Edinburgh and Glasgow.

Non-National Museums

This budget supports Museums Galleries Scotland which distributes around £1.5 million in grant funding to Museums across Scotland from its base in Edinburgh. The budget also supports spend on 3 national industrial museums located in Anstruther (Scottish Fisheries Museum), Newtongrange (National Mining Museum) and Irvine and Dumbarton (Scottish Maritime Museum). MGS may be able to provide details of its spend in Scotland's cities.

Non-National Libraries

This budget supports the Scottish Library and Information Council which distributes the £450k public library improvement fund across Scotland from its base in Glasgow. SLIC may be able to provide details of spend in Scotland's cities.

Other Cultural Capital

This budget covers our capital spend outwith the directly supported non-departmental public bodies. Spend in Scotland's cities over the 3 years in question includes:

- V&A Dundee (through the City Council) – £12.44m / £4.5m / £1.1m over the 3 years
- Kelvinhall refurbishment in Glasgow (via Glasgow Life)- £2m in 2016-17
- Queen's Hall in Edinburgh (direct grant to Queen's Hall) - £335k in 2017-18
- Burrell Renaissance Project in Glasgow (via Glasgow City Council) - £1m in 17-18
- Capital grant funding for Museums Galleries Scotland of £200k per annum over the 3 years which provides grants to museums and galleries across Scotland
- £537k for Glasgow Film Theatre in 2016-17 routed through Creative Scotland

Scotland's Culture

This funding was moved to Creative Scotland for youth arts and film production in 2015-16. The line was removed in future years.

National Performing Companies (NPC) Current

All 5 National Performing Companies perform throughout Scotland and internationally, the latter of which is supported by the £350k International Touring Fund which is also included within this line.

The line also covers operational revenue funding for the Companies which are based in Glasgow except the Scottish Chamber Orchestra which is Edinburgh-based.

Allocations for the 5 Companies for the 3 years in question are set out below.

	2015/16 (£m)	2016/17 (£m)	2017/18 (£m)
National Theatre of Scotland	4.30	4.17	4.17
Royal Scottish National Orchestra	4.08	3.96	3.96
Scottish Ballet	4.50	4.37	4.37
Scottish Chamber Orchestra	2.05	1.99	1.99
Scottish Opera	8.25	8.00	8.00
Total	23.19	22.49	22.49

National Performing Companies Capital

The £2m in 2015-16 was for the National Theatre of Scotland's new HQ and performance creation space, Rockvilla, in Glasgow.

Financial Transactions

This is loan funding for bodies outwith the public sector accounting boundary. The following allocations were made from the Creative Scotland and National Performing Companies Financial Transactions lines.

- £2m loan (2015/16) to National Theatre of Scotland to support the development of their new HQ and creation space Rockvilla, Glasgow.
- £4m loan (2015/16) to Scottish Opera for the Glasgow Theatre Royal Capital Refurbishment.
- £4m loan (2016/17) to Scottish Ballet for Business Support.

Depreciation budgets

CS and the three National Collections bodies all have depreciation budgets. These are ring-fenced non-cash budgets to account for the consumption of assets.