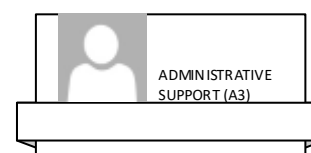
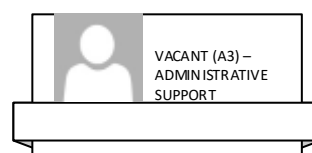
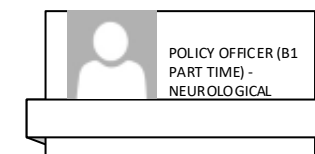
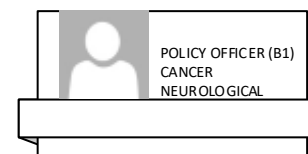
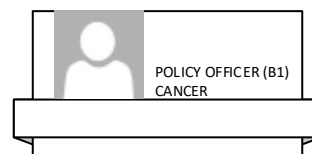
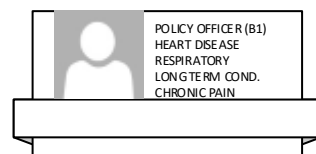
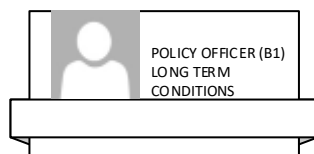
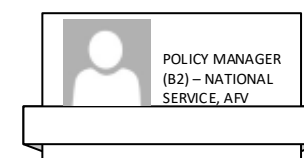
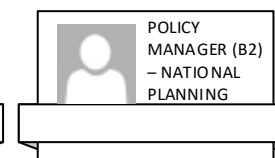
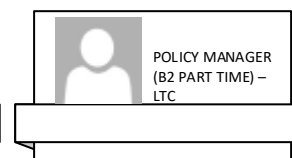
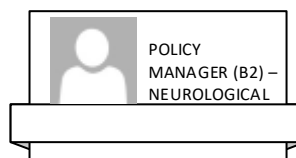
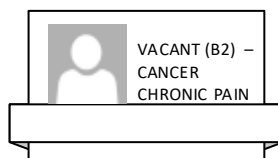
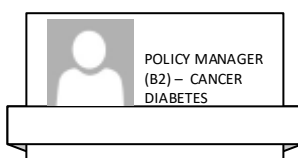
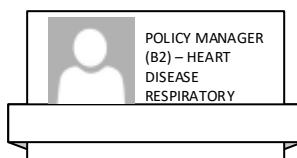
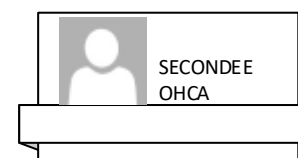
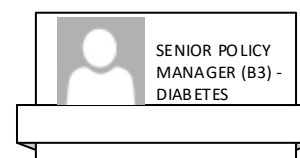
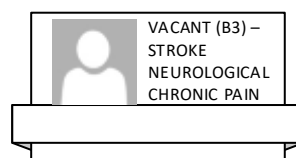
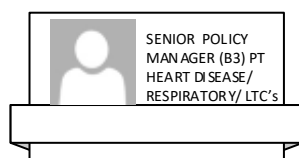
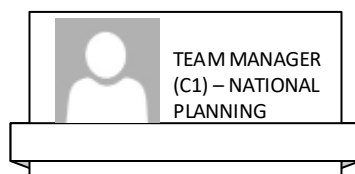
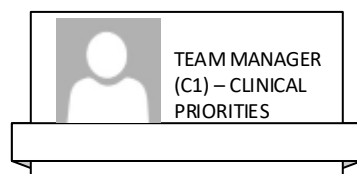
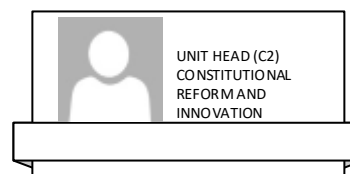
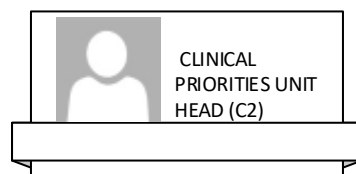
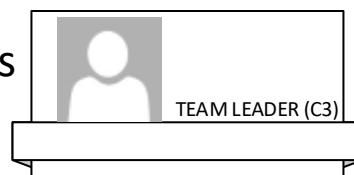


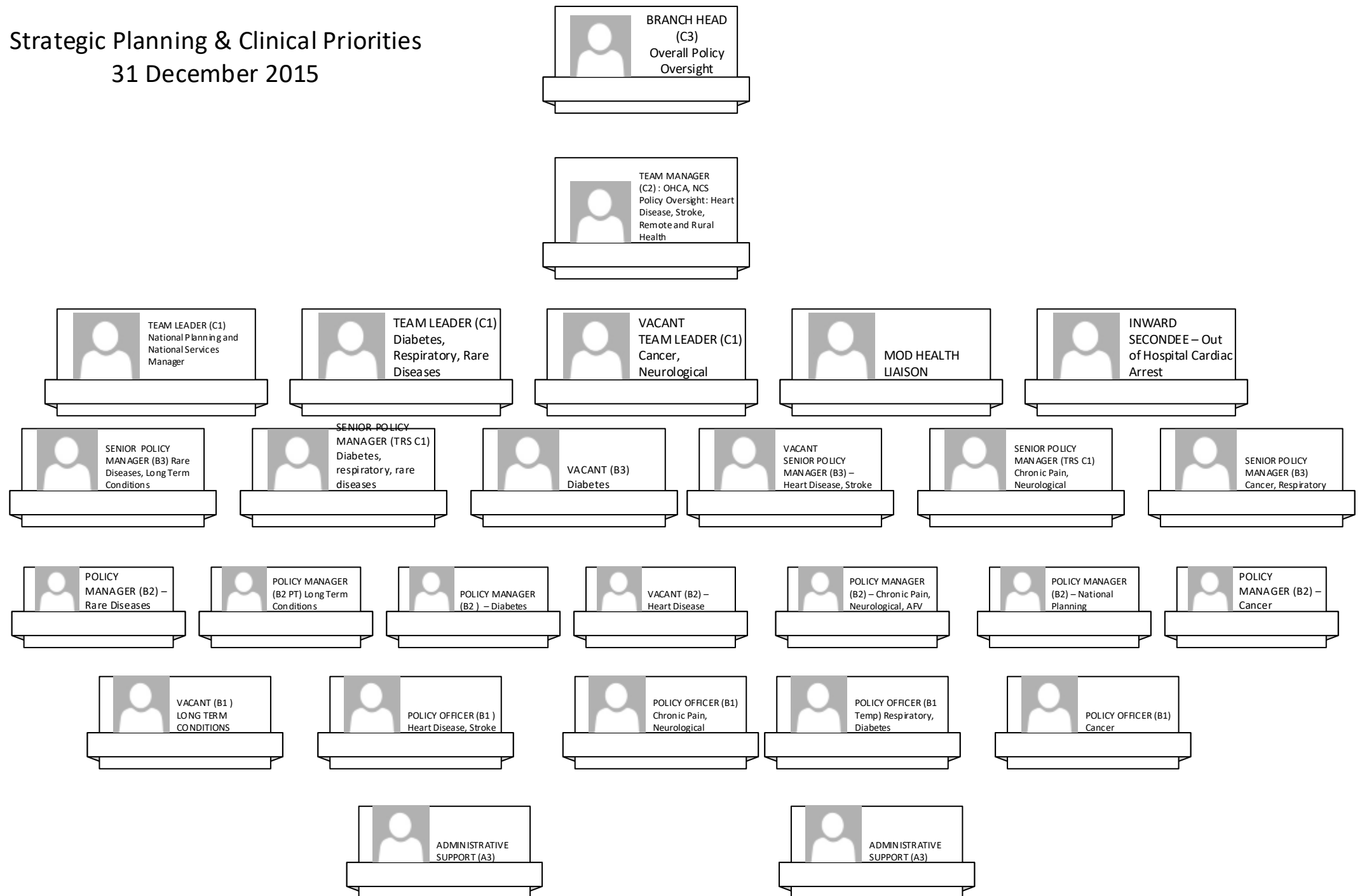
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31 December 2014



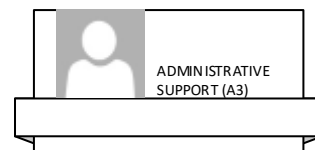
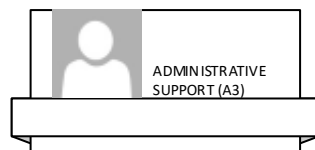
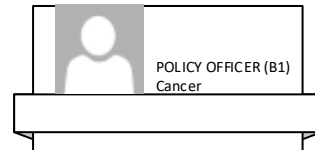
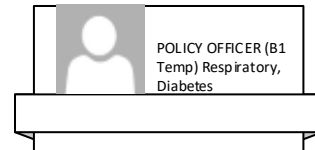
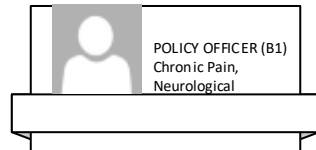
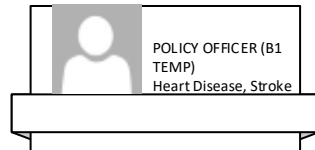
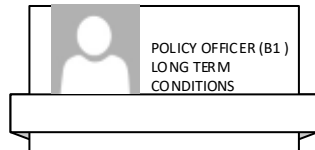
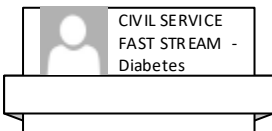
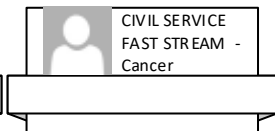
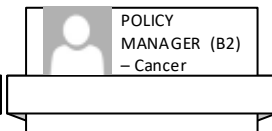
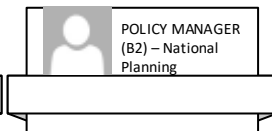
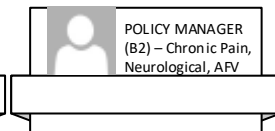
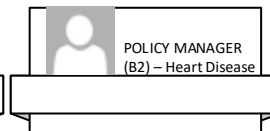
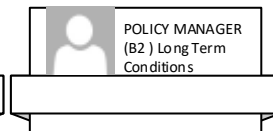
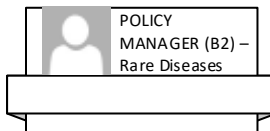
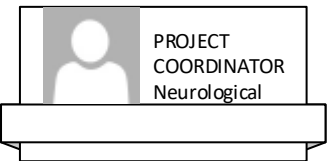
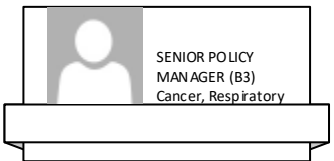
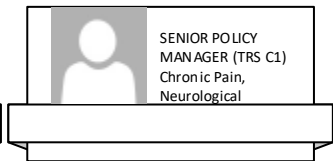
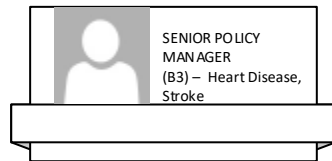
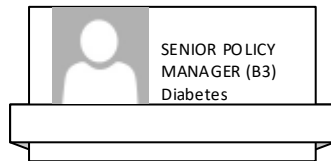
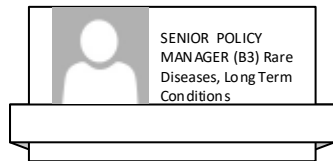
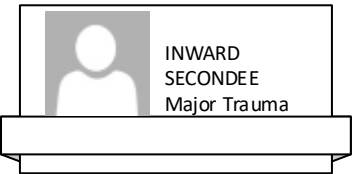
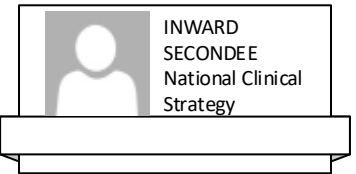
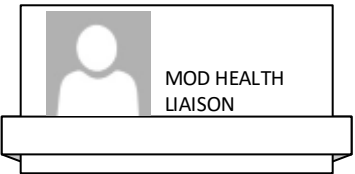
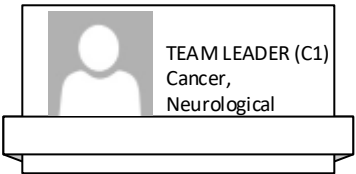
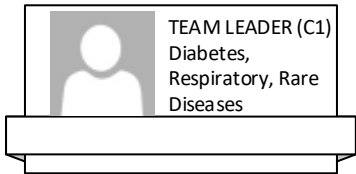
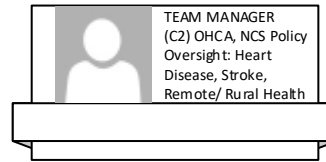
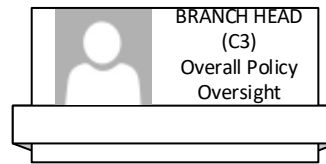
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31 December 2015



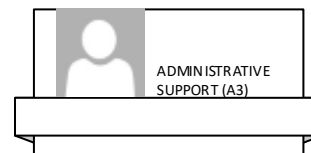
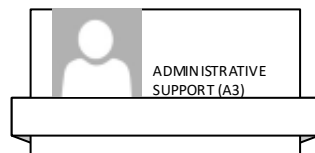
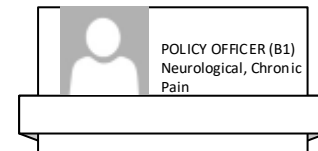
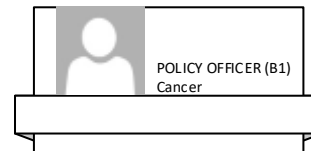
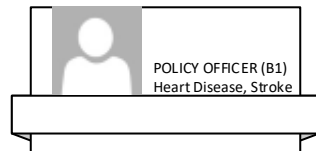
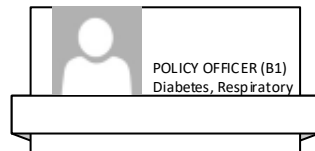
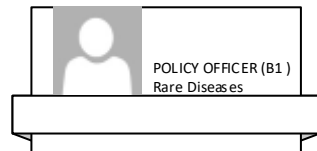
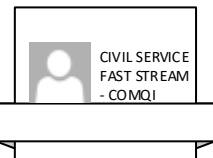
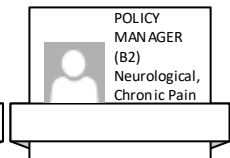
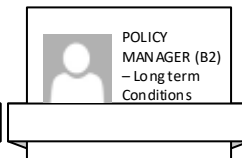
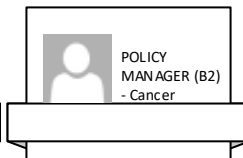
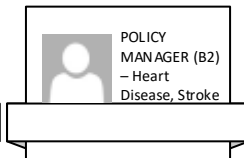
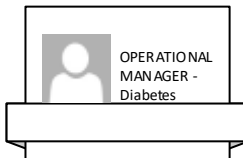
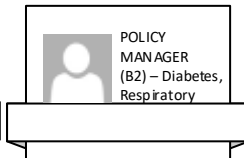
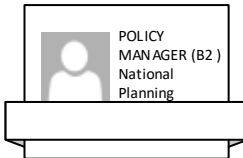
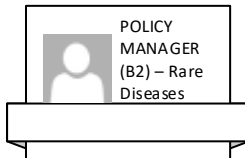
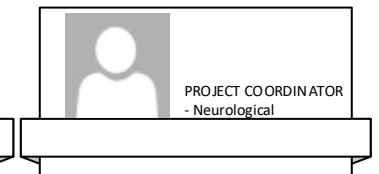
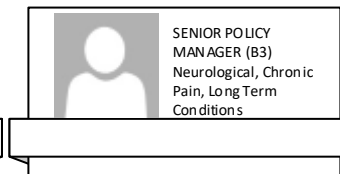
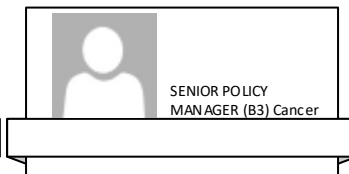
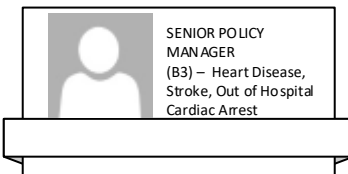
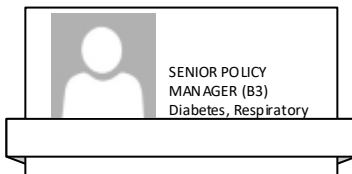
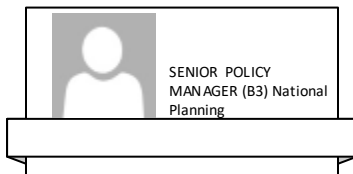
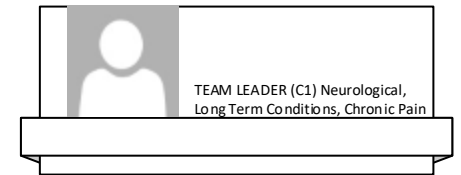
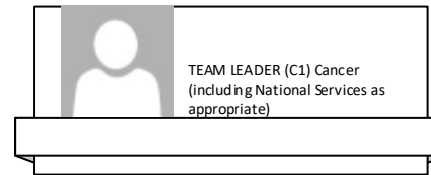
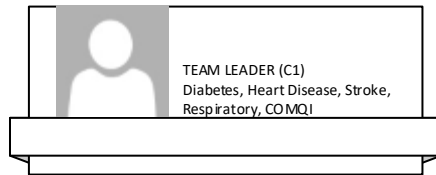
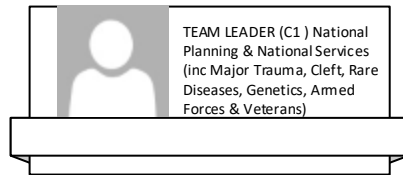
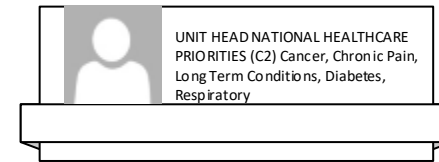
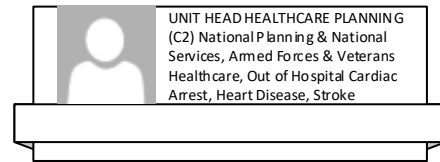
Strategic Planning & Clinical Priorities

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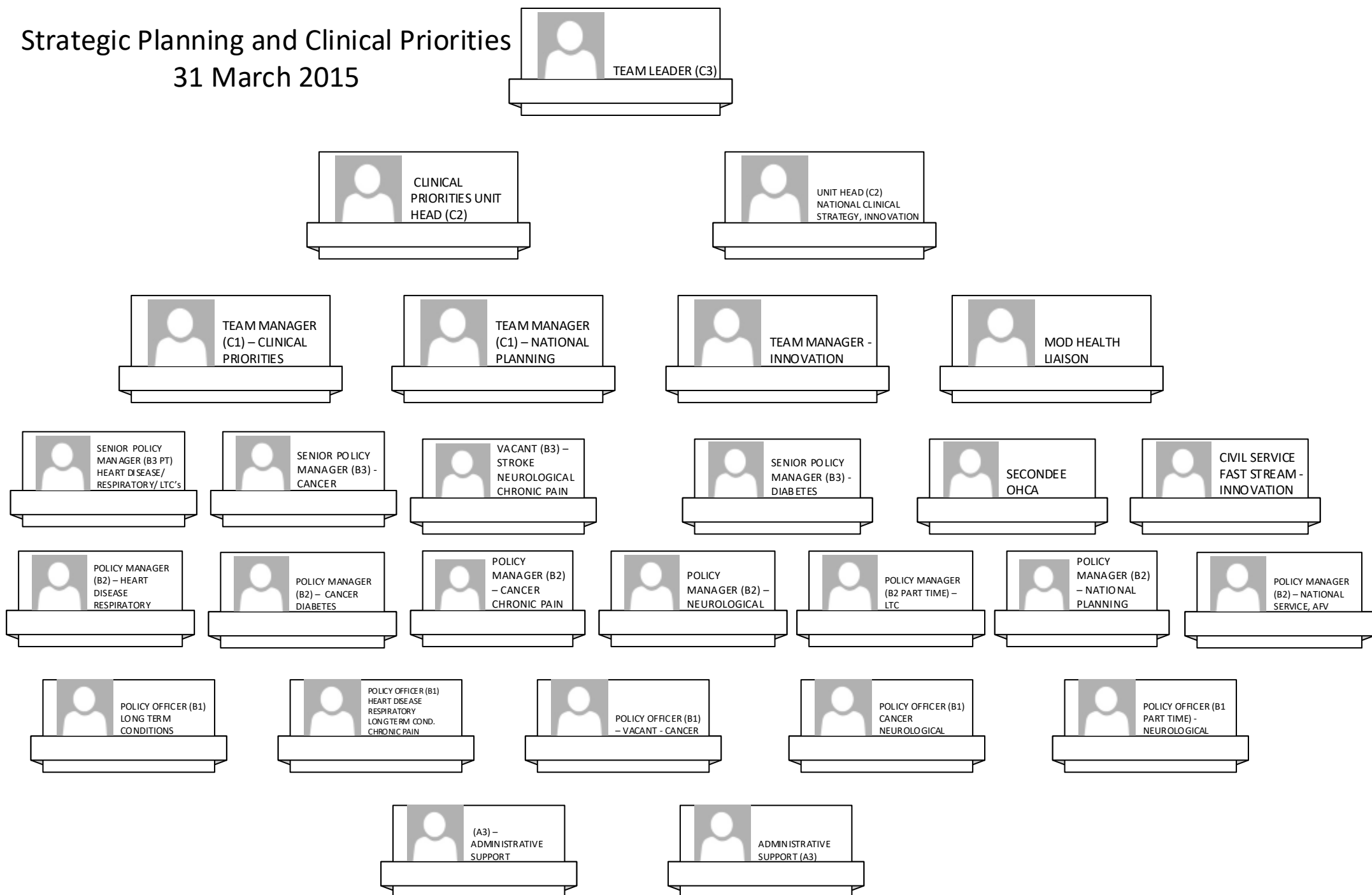
Strategic Planning & Clinical Priorities

31 December 2017



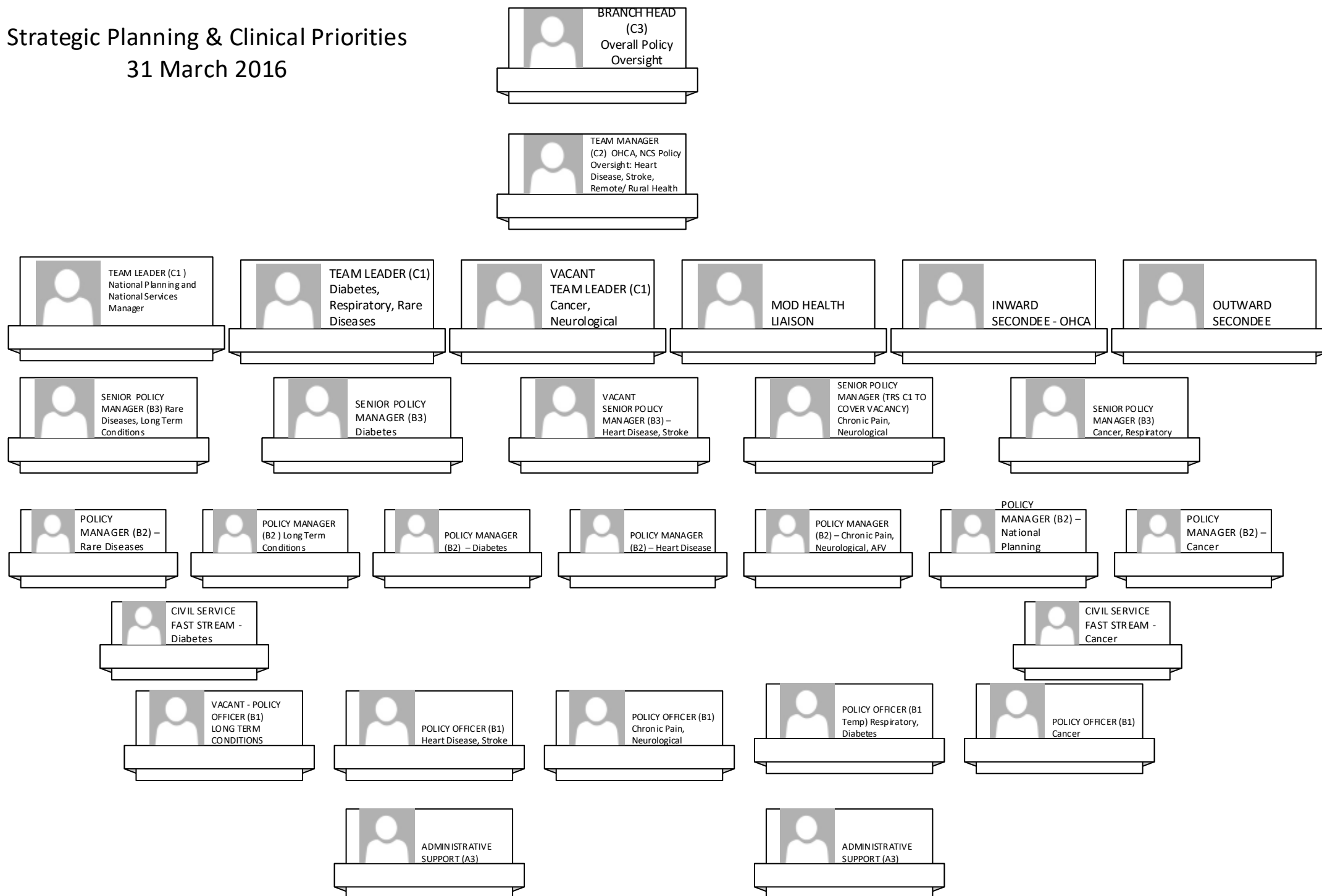
Strategic Planning and Clinical Priorities

31 March 2015




Strategic Planning & Clinical Priorities


31 March 2016




Strategic Planning & Clinical Priorities
31 March 2017




TEAM MANAGER
(C2) National Clinical
Strategy, National
Planning, OHCA, Heart
Disease, stroke




VACANT
(C2) Policy areas:
Clinical Priorities
(except Heart Disease)




TEAM LEADER(C1)
Diabetes, Heart
Disease, Stroke,
Rare Diseases,
Long Term
conditions,
respiratory




TEAM LEADER
(C1)
National Planning
and National
Services Manager,
National Clinical
Strategy




TEAM LEADER
(C1) Neurological,
Chronic Pain,




TEAM LEADER
(C1) Cancer




MOD HEALTH
LIAISON




INWARD
SECONDEE -
OHCA




INWARD
SECONDEE
National Clinical
Strategy




INWARD
SECONDEE
Major Trauma




SENIOR POLICY
MANAGER (B3)
Diabetes, Armed
Forces Veterans,
Respiratory




SENIOR POLICY
MANAGER (B3) Heart
Disease, Out Hospital
Cardiac Arrest,
Stroke




SENIOR POLICY
MANAGER
(B3) – Rare Diseases,
Long Term
Conditions, National
Planning




VACANT (B3) Chronic
Pain, Neurological




PROJECT
COORDINATOR
Neurological




SENIOR POLICY
MANAGER (B3)
Cancer




POLICY
MANAGER (B2) –
Diabetes




POLICY MANAGER
(B2) Heart Disease,
Stroke




POLICY MANAGER
(B2) – Rare
Diseases, Long Term
Conditions




POLICY MANAGER
(B2) – National
Clinical Strategy




POLICY MANAGER
(B2) – Neurological,
Chronic Pain




MATER NITY
LEAVE (B2)




POLICY
MANAGER (B2)
– Cancer




CIVIL SERVICE
FAST STREAM
CANCER




POLICY OFFICER (B1)
Diabetes




POLICY OFFICER (B1)
Heart Disease, Stroke




POLICY OFFICER (B1)
Rare Diseases, Long
Term Conditions




POLICY OFFICER (B1)
Neurological, Chronic
Pain



POLICY OFFICER (B1)
Cancer



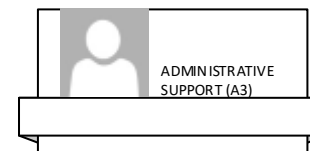
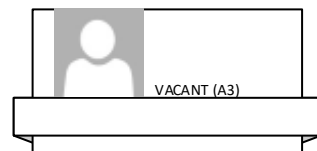
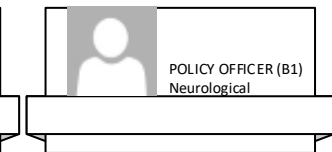
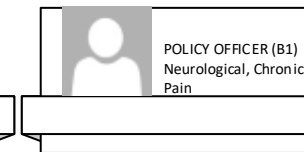
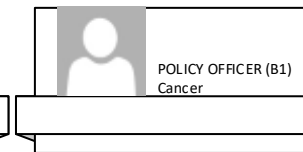
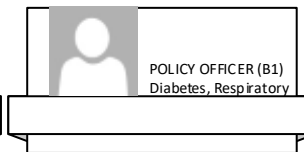
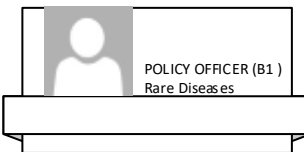
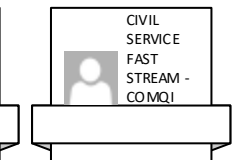
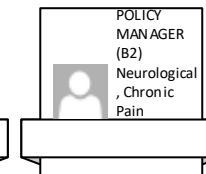
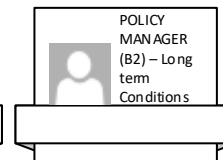
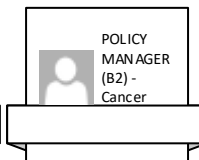
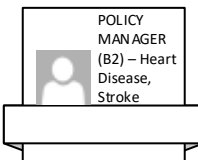
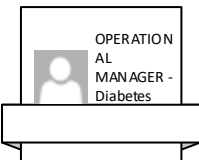
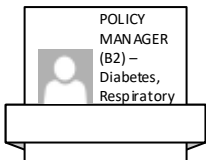
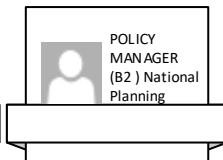
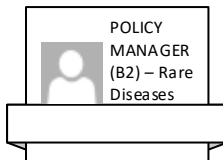
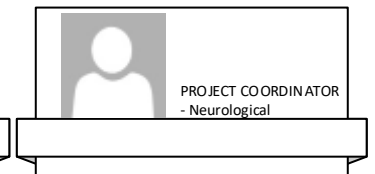
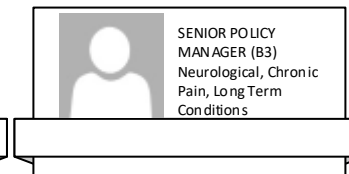
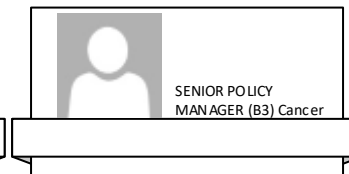
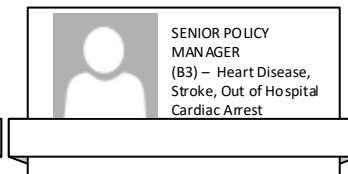
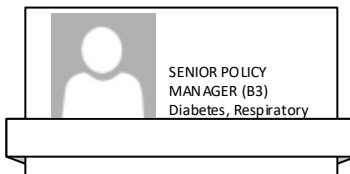
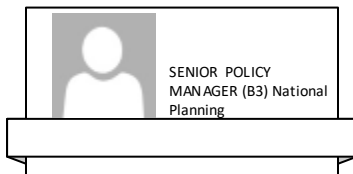
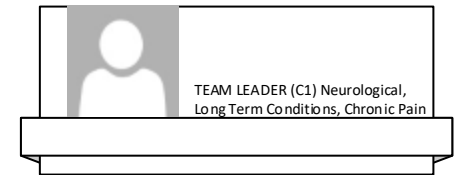
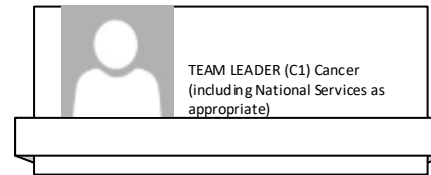
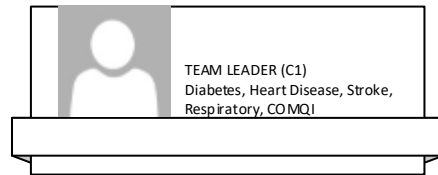
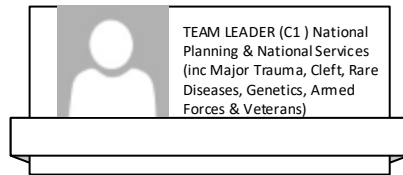
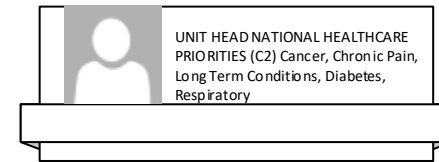
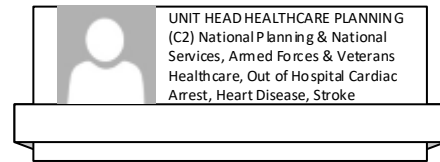
ADMINISTRATIVE
SUPPORT (A3)



ADMINISTRATIVE
SUPPORT (A3)

Strategic Planning & Clinical Priorities

31 March 2018



Strategic Planning & Clinical Priorities

period 31/05/2014

employment_status	emptype	employment_category	Count of empno	Sum of fte
Permanent	Directly Employed	a. Permanent	20	18.13
	Directly Employed Total		20	18.13
Permanent Total			20	18.13
Temporary	Not Directly Employed	j. Inward Secondee	2	2.00
		k. Temp. agency worker	3	3.00
		o. Contractor Staff	2	2.00
	Not Directly Employed Total		7	7.00
Temporary Total			7	7.00
Grand Total			27	25.13

period 30/06/2014

employment_status	emptype	employment_category	Count of empno	Sum of fte
Permanent	Directly Employed	a. Permanent	20	18.13
	Directly Employed Total		20	18.13
Permanent Total			20	18.13
Temporary	Not Directly Employed	j. Inward Secondee	2	2.00
		k. Temp. agency worker	3	3.00
		o. Contractor Staff	2	2.00
	Not Directly Employed Total		7	7.00
Temporary Total			7	7.00
Grand Total			27	25.13

period 30/09/2014

employment_status	emptype	employment_category	Count of empno	Sum of fte
Permanent	Directly Employed	a. Permanent	19	17.21
	Directly Employed Total		19	17.21
Permanent Total			19	17.21
Temporary	Not Directly Employed	j. Inward Secondee	2	2.00
		k. Temp. agency worker	3	3.00
		o. Contractor Staff	1	1.00
	Not Directly Employed Total		6	6.00
Temporary Total			6	6.00
Grand Total			25	23.21

period 31/12/2014

employment_status	emptype	employment_category	Count of empno	Sum of fte
Permanent	Directly Employed	a. Permanent	19	17.16
	Directly Employed Total		19	17.16
Permanent Total			19	17.16
Temporary	Not Directly Employed	j. Inward Secondee	1	1.00
		o. Contractor Staff	3	3.00
		p. Other Contingent Worker	1	1.00
	Not Directly Employed Total		5	5.00
Temporary Total			5	5.00
Grand Total			24	22.16

period 31/03/2015

employment_status	emptype	employment_category	Count of empno	Sum of fte
Permanent	Directly Employed	a. Permanent	20	18.71
	Directly Employed Total		20	18.71
Permanent Total			20	18.71
Temporary	Not Directly Employed	j. Inward Secondee	1	1.00
		o. Contractor Staff	3	3.00
		p. Other Contingent Worker	1	1.00
	Not Directly Employed Total		5	5.00
Temporary Total			5	5.00
Grand Total			25	23.71

period 30/06/2015

employment_status	emptype	employment_category	Count of empno	Sum of fte
Permanent	Directly Employed	a. Permanent	20	18.71
	Directly Employed Total		20	18.71
Permanent Total			20	18.71
Temporary	Not Directly Employed	j. Inward Secondee	1	1.00
		o. Contractor Staff	3	3.00
		p. Other Contingent Worker	1	1.00
	Not Directly Employed Total		5	5.00
Temporary Total			5	5.00
Grand Total			25	23.71

period 30/09/2015

employment_status	emptype	employment_category	Count of empno	Sum of fte
Permanent	Directly Employed	a. Permanent	18	16.90
	Directly Employed Total		18	16.90
Permanent Total			18	16.90
Temporary	Not Directly Employed	j. Inward Seconded	1	1.00
		k. Temp. agency worker	3	3.00
		o. Contractor Staff	2	2.00
	Not Directly Employed Total		6	6.00
Temporary Total			6	6.00
Grand Total			24	22.90

period 31/12/2015

employment_status	emptype	employment_category	Count of empno	Sum of fte
Permanent	Directly Employed	a. Permanent	15	14.04
	Directly Employed Total		15	14.04
Permanent Total			15	14.04
Temporary	Not Directly Employed	j. Inward Seconded	1	1.00
		k. Temp. agency worker	3	3.00
		o. Contractor Staff	2	2.00
		u. Government Fast Stream	2	2.00
	Not Directly Employed Total		8	8.00
Temporary Total			8	8.00
Grand Total			23	22.04

period 31/03/2016

employment_status	emptype	employment_category	Count of empno	Sum of fte
Permanent	Directly Employed	a. Permanent	16	15.02
		c. Outward Secondment	1	1.00
	Directly Employed Total		17	16.02
Permanent Total			17	16.02
Temporary	Not Directly Employed	j. Inward Seconded	1	1.00
		k. Temp. agency worker	5	5.00
		o. Contractor Staff	2	2.00
		u. Government Fast Stream	2	2.00
	Not Directly Employed Total		10	10.00
Temporary Total			10	10.00
Grand Total			27	26.02

period 30/06/2016

employment_status	emptype	employment_category	Count of empno	Sum of fte
Permanent	Directly Employed	a. Permanent	18	17.02
		c. Outward Secondment	1	1.00
	Directly Employed Total		19	18.02
Permanent Total			19	18.02
Temporary	Not Directly Employed	j. Inward Seconded	1	1.00
		k. Temp. agency worker	4	4.00
		o. Contractor Staff	1	1.00
		u. Government Fast Stream	1	1.00
		v. SLA Contract	1	1.00
	Not Directly Employed Total		8	8.00
Temporary Total			8	8.00
Grand Total			27	26.02

period 30/09/2016

employment_status	emptype	employment_category	Count of empno	Sum of fte
Permanent	Directly Employed	a. Permanent	19	18.02
		c. Outward Secondment	1	1.00
	Directly Employed Total		20	19.02
Permanent Total			20	19.02
Temporary	Not Directly Employed	h. Fixed term - no competition	1	1.00
		j. Inward Seconded	1	1.00
		k. Temp. agency worker	3	3.00
		o. Contractor Staff	1	1.00
		u. Government Fast Stream	2	2.00
		v. SLA Contract	3	3.00
	Not Directly Employed Total		11	11.00
Temporary Total			11	11.00
Grand Total			31	30.02

period 31/12/2016

employment_status	emptype	employment_category	Count of empno	Sum of fte
Permanent	Directly Employed	a. Permanent	21	20.21
	Directly Employed Total		21	20.21
Permanent Total			21	20.21
Temporary	Not Directly Employed	h. Fixed term - no competition	1	1.00
		j. Inward Seconded	1	1.00
		k. Temp. agency worker	1	1.00
		o. Contractor Staff	1	1.00
		u. Government Fast Stream	2	2.00
		v. SLA Contract	3	3.00
	Not Directly Employed Total		9	9.00
Temporary Total			9	9.00
Grand Total			30	29.21

period 31/03/2017

employment_status	emptype	employment_category	Count of empno	Sum of fte
Permanent	Directly Employed	a. Permanent	19	18.81
		b. Maternity/Adoption leave	1	0.59
	Directly Employed Total		20	19.40
Permanent Total			20	19.40
Temporary	Not Directly Employed	h. Fixed term - no competition	1	0.43
		j. Inward Seconded	1	1.00
		k. Temp. agency worker	4	4.00
		o. Contractor Staff	1	1.00
		u. Government Fast Stream	1	1.00
		v. SLA Contract	3	3.00
	Not Directly Employed Total		11	10.43
Temporary Total			11	10.43
Grand Total			31	29.83

period 30/06/2017

employment_status	emptype	employment_category	Count of empno	Sum of fte
Permanent	Directly Employed	a. Permanent	21	20.51
		b. Maternity/Adoption leave	1	0.59
	Directly Employed Total		22	21.10
Permanent Total			22	21.10
Temporary	Not Directly Employed	h. Fixed term - no competition	1	0.43
		k. Temp. agency worker	1	1.00
		o. Contractor Staff	1	1.00
		q. Student	1	1.00
		v. SLA Contract	3	3.00
	Not Directly Employed Total		7	6.43
Temporary Total			7	6.43
Grand Total			29	27.53

period 30/09/2017

employment_status	emptype	employment_category	Count of empno	Sum of fte
Permanent	Directly Employed	a. Permanent	19	18.51
		b. Maternity/Adoption leave	1	0.59
	Directly Employed Total		20	19.10
Permanent Total			20	19.10
Temporary	Not Directly Employed	h. Fixed term - no competition	1	0.43
		j. Inward Seconded	1	1.00
		k. Temp. agency worker	1	1.00
		o. Contractor Staff	1	1.00
		u. Government Fast Stream	1	1.00
	Not Directly Employed Total		5	4.43
Temporary Total			5	4.43
Grand Total			25	23.53

period 31/12/2017

employment_status	emptype	employment_category	Count of empno	Sum of fte
Permanent	Directly Employed	a. Permanent	22	20.90
	Directly Employed Total		22	20.90
Permanent Total			22	20.90
Temporary	Not Directly Employed	h. Fixed term - no competition	1	0.43
		j. Inward Seconded	1	1.00
		k. Temp. agency worker	1	1.00
		o. Contractor Staff	1	1.00
		u. Government Fast Stream	1	1.00
		v. SLA Contract	1	1.00
	Not Directly Employed Total		6	5.43
Temporary Total			6	5.43
Grand Total			28	26.33

period	31/03/2018
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employment_status	emptype	employment_category	Count of empno	Sum of fte
Permanent	Directly Employed	a. Permanent	25	23.90
	Directly Employed Total		25	23.90
Permanent Total			25	23.90
Temporary	Not Directly Employed	h. Fixed term - no competition	1	0.43
		j. Inward Seconded	1	1.00
		o. Contractor Staff	1	1.00
		u. Government Fast Stream	1	1.00
		v. SLA Contract	1	1.00
	Not Directly Employed Total		5	4.43
Temporary Total			5	4.43
Grand Total			30	28.33

period	31/05/2018
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employment_status	emptype	employment_category	Count of empno	Sum of fte
Permanent	Directly Employed	a. Permanent	25	23.90
	Directly Employed Total		25	23.90
Permanent Total			25	23.90
Temporary	Not Directly Employed	h. Fixed term - no competition	1	0.43
		j. Inward Seconded	1	1.00
		o. Contractor Staff	1	1.00
		q. Student	1	1.00
		u. Government Fast Stream	1	1.00
		v. SLA Contract	1	1.00
	Not Directly Employed Total		6	5.43
Temporary Total			6	5.43
Grand Total			31	29.33