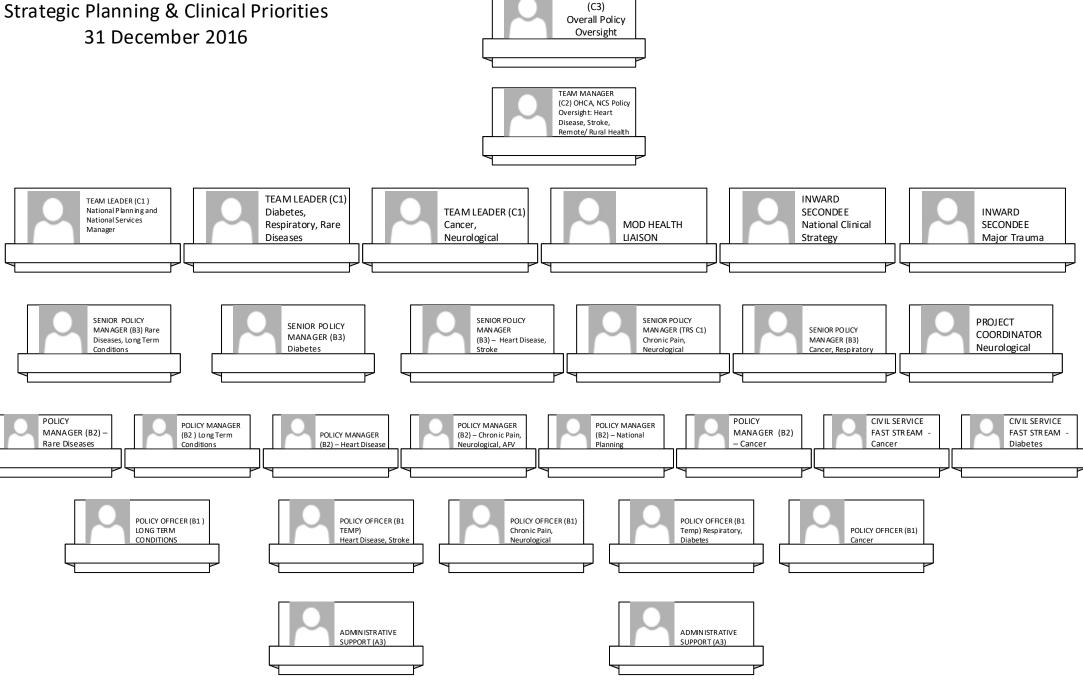
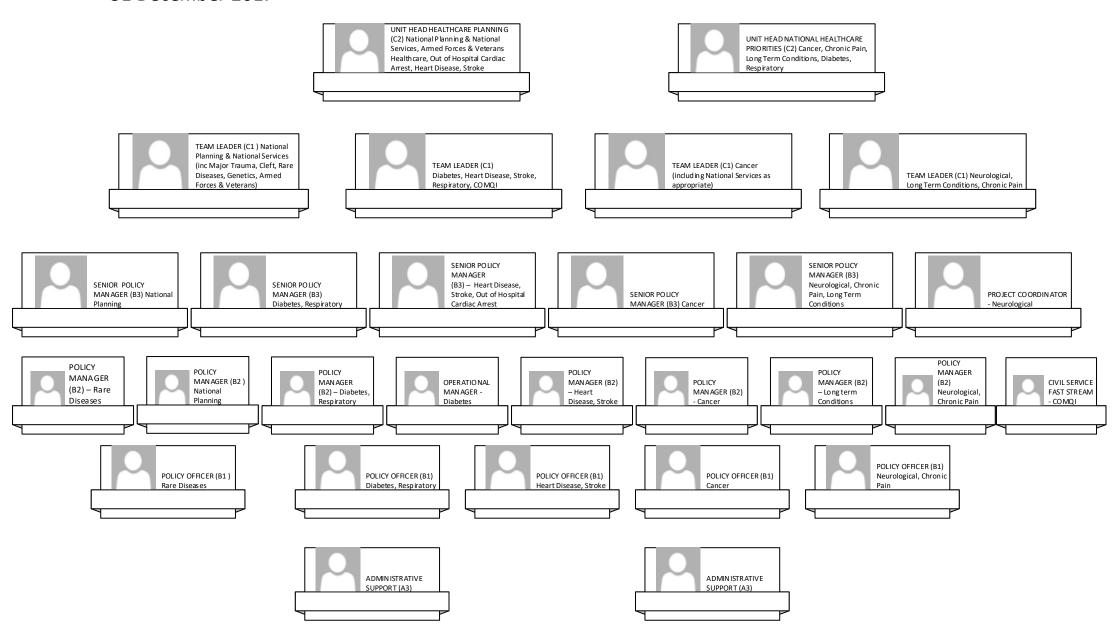


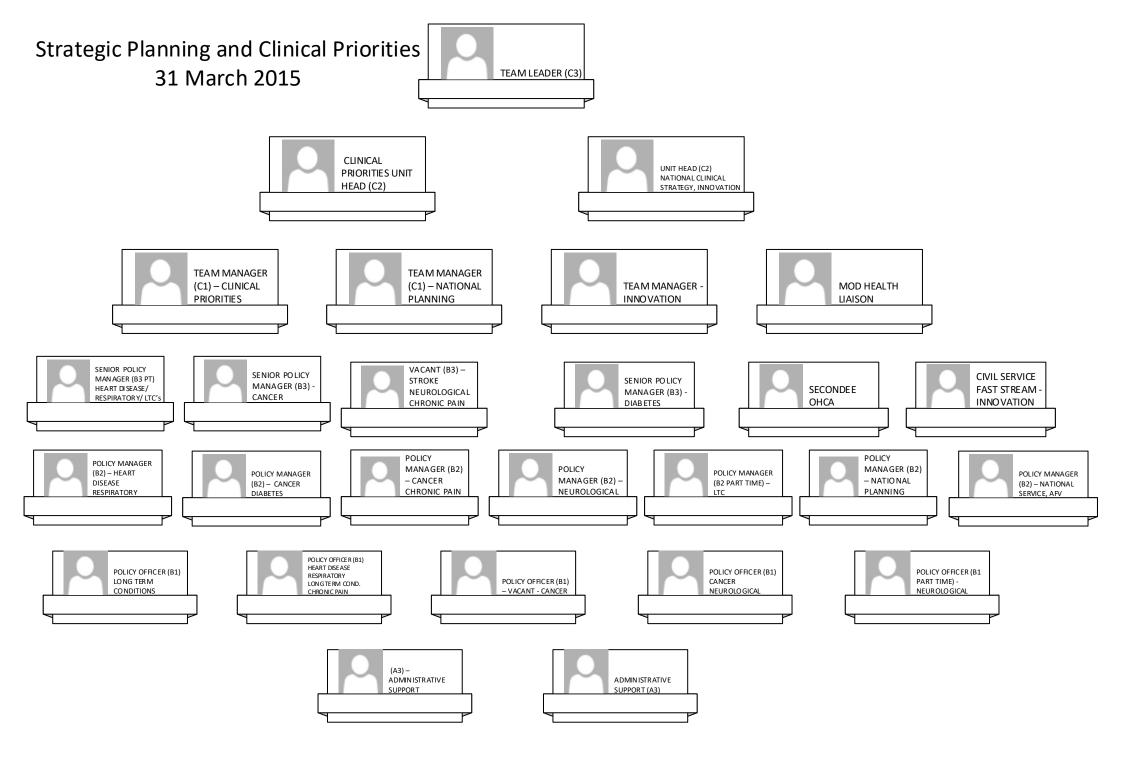
## Strategic Planning & Clinical Priorities 31 December 2016

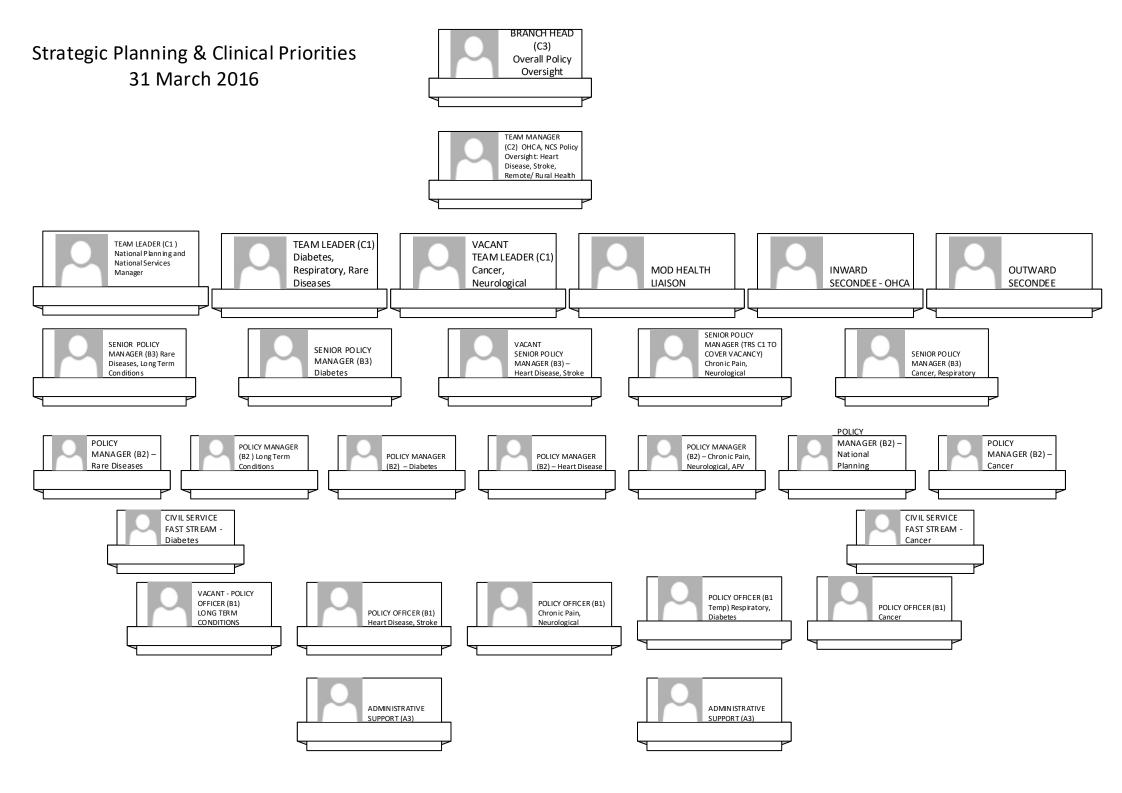


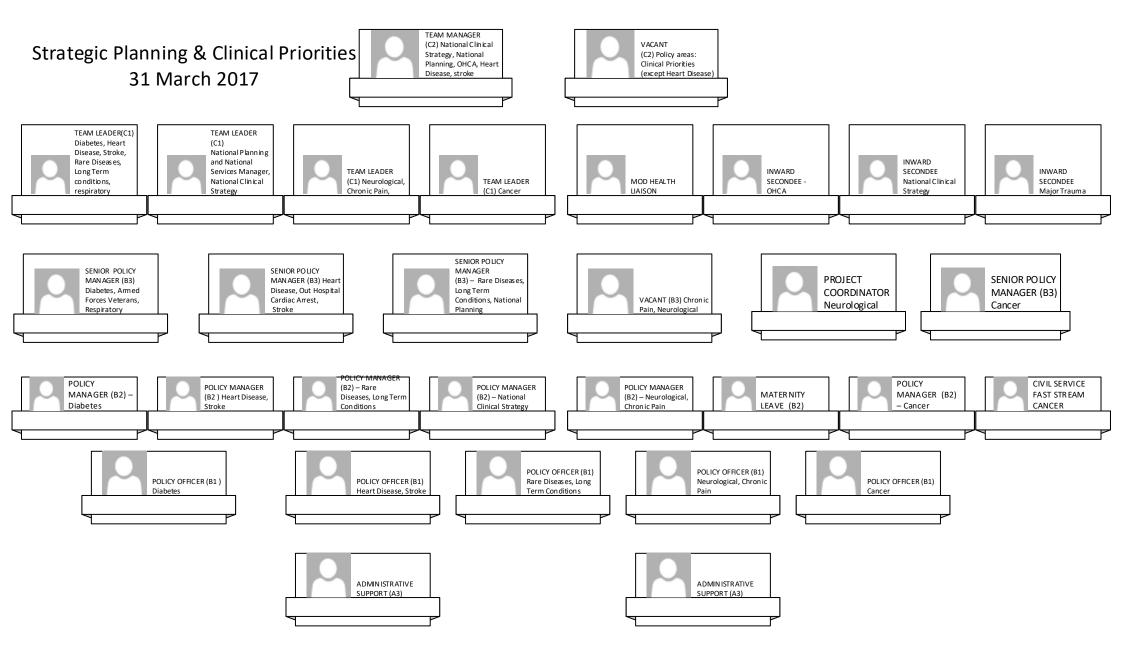
BRANCH HEAD

## Strategic Planning & Clinical Priorities 31 December 2017

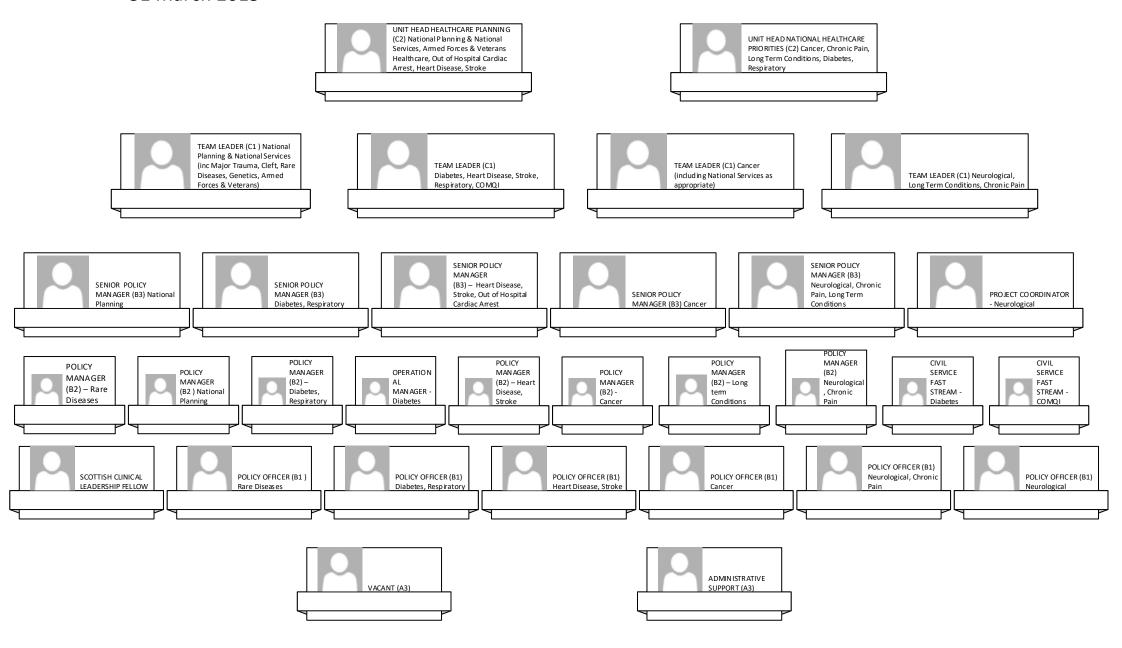








## Strategic Planning & Clinical Priorities 31 March 2018



## Strategic Planning & Clinical Priorities

	31/05/2014	-		
employment_status	emptype	employment_category	Count of empno	
Permanent	Directly Employed	a. Permanent	20	18.13
Danisa and Tatal	Directly Employed Total		20	18.13
Permanent Total Temporary	Not Directly Employed	j. Inward Secondee	<b>20</b>	<b>18.13</b> 2.00
remporary	Not Directly Employed	k. Temp. agency worker	3	3.00
		o. Contractor Staff	2	2.00
	Not Directly Employed Total		7	7.00
Temporary Total			7	7.00
Grand Total			27	25.13
period	30/06/2014			
periou	30/00/2014	_		
employment_status	emptype	employment_category	Count of empno	Sum of fte
Permanent	Directly Employed	a. Permanent	20	18.13
	Directly Employed Total		20	18.13
Permanent Total			20	18.13
Temporary	Not Directly Employed	j. Inward Secondee	2	2.00
		k. Temp. agency worker o. Contractor Staff	3 2	3.00 2.00
	Not Directly Employed Total	o. Contractor Stan	7	7.00
Temporary Total	not birothy Employed Total		7	7.00
Grand Total			27	25.13
period	30/09/2014			
employment_status Permanent	emptype Directly Employed	employment_category a. Permanent	Count of empno	
remanent	Directly Employed Directly Employed Total	a. Permanent	19 <b>19</b>	17.21 <b>17.21</b>
Permanent Total	Directly Employed Total		19	17.21
Temporary	Not Directly Employed	j. Inward Secondee	2	2.00
•	,	k. Temp. agency worker	3	3.00
		o. Contractor Staff	1	1.00
	Not Directly Employed Total		6	6.00
Temporary Total			6	6.00
Grand Total			25	23.21
period	31/12/2014			
period	31/12/2014	_		
employment_status	emptype	employment_category	Count of empno	Sum of fte
Permanent	Directly Employed	a. Permanent	19	17.16
	Directly Employed Total		19	17.16
Permanent Total	N (5) (1 5 1 1		19	17.16
Temporary	Not Directly Employed	<ul><li>j. Inward Secondee</li><li>o. Contractor Staff</li></ul>	1 3	1.00 3.00
		p. Other Contingent Worker	3 1	1.00
	Not Directly Employed Total	p. Other Contingent Worker	5	5.00
Temporary Total	2		5	5.00
Grand Total			24	22.16
period	31/03/2015			
ampleyment status	a martina	ampleyment actorism	Count of among	Cum of the
employment_status Permanent	emptype Directly Employed	employment_category a. Permanent	Count of empno	18.71
remanent	Directly Employed Total	a. Fernanent	20 20	18.71
Permanent Total	zou.y zp.oyou rotu.		20	18.71
Temporary	Not Directly Employed	j. Inward Secondee	1	1.00
•		o. Contractor Staff	3	3.00
		p. Other Contingent Worker	1	1.00
	Not Directly Employed Total		5	
Temporary Total	Not Directly Employed Total		5	5.00
	Not Directly Employed Total			5.00
	Not Directly Employed Total		5	5.00
Grand Total	Not Directly Employed Total 30/06/2015		5	5.00
Grand Total			5	5.00 5.00 23.71
Grand Total  period  employment_status	30/06/2015 emptype	employment_category	5 25 Count of empno	5.00 23.71 Sum of fte
Temporary Total Grand Total  period  employment_status  Permanent	30/06/2015  emptype  Directly Employed	employment_category a. Permanent	5 25 Count of empno	5.00 23.71 Sum of fte 18.71
period employment_status Permanent	30/06/2015 emptype		5 25  Count of empno 20 20	5.00 23.71 Sum of fte 18.71 18.71
period  employment_status  Permanent  Permanent Total	30/06/2015  emptype  Directly Employed  Directly Employed Total	a. Permanent	5 25  Count of empno 20 20 20	5.00 23.71 Sum of fte 18.71 18.71
period employment_status Permanent	30/06/2015  emptype  Directly Employed	a. Permanent j. Inward Secondee	5 25  Count of empno 20 20 20 1	5.00 23.71 Sum of fte 18.71 18.71 1.00
period  employment_status  Permanent  Permanent Total	30/06/2015  emptype  Directly Employed  Directly Employed Total	Permanent     i. Inward Secondee     o. Contractor Staff	5 25  Count of empno 20 20 20 1 3	5.00 23.71 Sum of fte 18.71 18.71 1.00 3.00
period  employment_status  Permanent  Permanent Total	30/06/2015  emptype Directly Employed Directly Employed Total  Not Directly Employed	a. Permanent j. Inward Secondee	5 25  Count of empno 20 20 20 1 3 1	5.00 23.71
period  employment_status  Permanent  Permanent Total	30/06/2015  emptype  Directly Employed  Directly Employed Total	Permanent     i. Inward Secondee     o. Contractor Staff	5 25  Count of empno 20 20 20 1 3	5.00 23.71 Sum of fte 18.71 18.71 1.00 3.00 1.00

period	30/09/2015			
employment_status	emptype	employment_category	Count of empno	Sum of fte
Permanent	Directly Employed	a. Permanent	18	
	Directly Employed Total		18	
Permanent Total Temporary	Not Directly Employed	j. Inward Secondee	<b>18</b>	
remporary	Not Directly Employed	k. Temp. agency worker	3	
		o. Contractor Staff	2	
	Not Directly Employed Total		6	
Temporary Total			6	
Grand Total			24	22.90
period	31/12/2015			
employment_status	emptype	employment_category	Count of empno	Sum of tto
Permanent	Directly Employed	a. Permanent	15	
	Directly Employed Total		15	
Permanent Total			15	
Temporary	Not Directly Employed	j. Inward Secondee	1	
		k. Temp. agency worker o. Contractor Staff	3	
		u. Government Fast Stream	2	
	Not Directly Employed Total	u. Government i ast otream	8	
Temporary Total			8	
Grand Total			23	22.04
period	31/03/2016			
employment_status	emptype	employment_category	Count of empno	Sum of fte
Permanent	Directly Employed	a. Permanent     c. Outward Secondment	16 1	
	Directly Employed Total	c. Outward Secondinent	17	
Permanent Total			17	
Temporary	Not Directly Employed	j. Inward Secondee	1	
		k. Temp. agency worker	5	
		o. Contractor Staff	2	
	Not Directly Employed Total	u. Government Fast Stream	2 <b>10</b>	
Temporary Total	Not Directly Employed Total		10	
Grand Total			27	
period	30/06/2016			
employment status	emptype	employment_category	Count of empno	Sum of fte
Permanent	Directly Employed	a. Permanent	18	
		c. Outward Secondment	1	
	Directly Employed Total		19	
Permanent Total Temporary	Not Directly Employed	j. Inward Secondee	<b>19</b>	
remporary	Not Directly Employed	k. Temp. agency worker	4	
		o. Contractor Staff	1	
		u. Government Fast Stream	1	1.00
		v. SLA Contract	1	
T	Not Directly Employed Total		8	
Temporary Total Grand Total			8 27	
Granu Total			Zi	20.02
period	30/09/2016			
employment status	amph.ma	ampleyment estates	Count of among	Cum of the
Permanent	emptype  Directly Employed	employment_category a. Permanent	Count of empno	
Cimanent	Directly Employed	c. Outward Secondment	1	
	Directly Employed Total		20	19.02
Permanent Total			20	
Temporary	Not Directly Employed	h. Fixed term - no competition	1	
		j. Inward Secondee k. Temp. agency worker	1	
		o. Contractor Staff		
		u. Government Fast Stream	2	
		v. SLA Contract	3	
	Not Directly Employed Total		11	
Temporary Total			11	
Grand Total			31	30.02

Permanent   Directly Employed Call   Permanent   21   20   20   20   20   20   20   20	period	31/12/2016			
	employment_status	emptype	employment_category	Count of empno	Sum of fte
Temperary   Not Directly Employed	Permanent		a. Permanent		
Temporary	Down on out Total	Directly Employed Total			
Invance Seconder   1   1.0		Not Directly Employed	h Fixed term - no competition		
	тепрогагу	Not Directly Employed		-	
				-	
Not Directly Employed Total   SIA Contract   SIA Special   SIA Special				1	1.00
Permanent Total   Permanent			u. Government Fast Stream	2	2.00
Permanent   9   9   9   9   9   9   9   9   9			v. SLA Contract		
Strand Total   31/03/2017     31/0		Not Directly Employed Total			
Permanent   Perm					
Permanent   Status   Emptype	Grand Total			30	29.21
Permanent   Status   Emptype	period	31/03/2017			
Permanent	periou	31/03/2017			
Permanent	employment_status	emptype	employment category	Count of empno	Sum of fte
Permanent Total   20   19.4				-	
Permanent Total		,	b. Maternity/Adoption leave	1	0.59
Temporary		Directly Employed Total		20	19.40
Inward Secondee   1   1.0	Permanent Total			20	19.40
Not Directly Employed Total   Not	Temporary	Not Directly Employed			
Not Directly Employed Total   1   1   1   1   1   1   1   1   1				-	
U. Government Fast Stream   1   1.1.			1 0 1		
Not Directly Employed Total   11   104				-	
Not Directly Employed Total   11   10.4   13   13   13   13   13   13   13   1					
Temporary Total   11   10.4   10.5		Not Directly Employed Total	v. SLA Contract		
Strand Total	Tomporary Total	Not Directly Employed Total			
Impleyment status					
Permanent   Perm	period	30/06/2017		Ų.	20.00
Permanent   Directly Employed   a. Permanent   21   20.5     Directly Employed Total   5. Maternity/Adoption leave   1   20.5     Permanent Total   22   21.1     Permanent Total   23   20.5     Permanent Total   24   20.5     Permanent Total   25   20.5     Permanent Total   26   20.5     Permanent Total   27   20.5     Permanent Total   27   20.5     Permanent Total   27   20.5     Permanent   Directly Employed Total   20.5     Permanent Total   20.5	poneu	00,00,2011	_		
Directly Employed Total   Directly Employe	employment_status	emptype	employment_category	Count of empno	Sum of fte
Directly Employed Total   22   21.1	Permanent	Directly Employed	a. Permanent	21	20.51
Permanent Total			b. Maternity/Adoption leave	1	0.59
Not Directly Employed   h. Fixed term - no competition   1		Directly Employed Total			
Not Directly Employed Total   Size   Size	Permanent Total				
O. Contractor Staff   1   1.0	Temporary	Not Directly Employed			
Not Directly Employed Total v. SLA Contract					
Not Directly Employed Total   7   6.4				-	
Not Directly Employed Total   7   6.4			•		
Permanent		Not Directly Employed Total	V. SLA CONTIACT		
Permanent   Total   Signature   Signatur	Temporary Total	not birectly Employed Total			
Permanent   Status   Emptype   Employed   A. Permanent   19   18.5	Grand Total				
Permanent   Directly Employed   Employed   Employed   Directly Employed   Employed   Directly Employed					
Permanent   Directly Employed   Employed   Employed   Directly Employed   Employed   Directly Employed					
Permanent   Directly Employed   a. Permanent   19   18.5     b. Maternity/Adoption leave   1   0.5     Directly Employed Total   20   19.1     Dermanent Total   20   19.1     Temporary   Not Directly Employed   h. Fixed term - no competition   1   0.4     j. Inward Secondee   1   1.0     k. Temp. agency worker   1   1.0     o. Contractor Staff   1   1.0     o. Government Fast Stream   5   4.4     orand Total   7   7     orange	period	30/09/2017			
Permanent   Directly Employed   a. Permanent   19   18.5     b. Maternity/Adoption leave   1   0.5     Directly Employed Total   20   19.1     Dermanent Total   20   19.1     Temporary   Not Directly Employed   h. Fixed term - no competition   1   0.4     j. Inward Secondee   1   1.0     k. Temp. agency worker   1   1.0     o. Contractor Staff   1   1.0     o. Government Fast Stream   5   4.4     orand Total   7   7     orange					
Directly Employed Total   Directly Employed Total   Directly Employed Total   Directly Employed Total   Directly Employed   Directly Employed Total   Directly Employed   Directly Employed Total   Directly Employed   Directly Employe	employment_status				
Directly Employed Total   20   19.1	Permanent	Directly Employed			
Permanent Total   20   19.1		Discorder Francisco d'Actol	b. Maternity/Adoption leave		
Not Directly Employed   h. Fixed term - no competition   1   0.4	Danisa and Tatal	Directly Employed Total			
j. Inward Secondee   1   1.0		Not Directly Employed	h Fived term - no competition		
K. Temp. agency worker   1   1.0	i sinporary	Not Directly Employed	•		
Not Directly Employed Total   1.00					
Not Directly Employed Total   1.00				•	
Seriod   31/12/2017   Seriod   Seriod				1	
Seriod   31/12/2017   Seriod   S		Not Directly Employed Total		5	
Strand Total   31/12/2017   Strand Total   31/12/2017   Strand Total   31/12/2017   Strand Total   31/12/2017   Strand Total   Strand Total	Temporary Total			5	4.43
Permanent   Directly Employed   Directly Employed Empl	Grand Total			25	23.53
Permanent   Directly Employed   Directly Employed Empl					
Permanent   Directly Employed   a. Permanent   22   20.9     Permanent Total   20.9     Pe	period	31/12/2017			
Permanent   Directly Employed   a. Permanent   22   20.9     Permanent Total   20.9     Pe	omnlovment status	omnture	omployment estaces	Count of amore	Cum of tt-
Directly Employed Total   22   20.9	· · -			-	
Permanent Total	i dimanent		a. i emianent		
Not Directly Employed   h. Fixed term - no competition   1   0.4     j. Inward Secondee   1   1.0     k. Temp. agency worker   1   1.0     o. Contractor Staff   1   1.0     u. Government Fast Stream   1   1.0     v. SLA Contract   1   1.0     Not Directly Employed Total   6   5.4     Temporary Total   6   5.4     o. Removary Total   7   1.0     o	Permanent Total	Directly Employed Total			
j. Inward Secondee 1 1.0 k. Temp. agency worker 1 1.0 o. Contractor Staff 1 1.0 u. Government Fast Stream 1 1.0 v. SLA Contract 1 1.0 Not Directly Employed Total 6 5.4		Not Directly Employed	h. Fixed term - no competition		
k. Temp. agency worker 1 1.0 o. Contractor Staff 1 1.0 u. Government Fast Stream 1 1.0 v. SLA Contract 1 1.0 Not Directly Employed Total 6 5.4	p <b>y</b>		•		
0. Contractor Staff       1       1.0         u. Government Fast Stream       1       1.0         v. SLA Contract       1       1.0         Not Directly Employed Total       6       5.4         Temporary Total       6       5.4					
v. SLA Contract         1         1.0           Not Directly Employed Total         6         5.4           Temporary Total         6         5.4				1	
Not Directly Employed Total         6         5.4           emporary Total         6         5.4			u. Government Fast Stream	1	1.00
emporary Total 6 5.4			v. SLA Contract		
		Not Directly Employed Total			
Frand Total 28 26.3	Temporary Total				
	Grand Total			28	26.33

period	31/03/2018			
employment status	emptype	employment category	Count of empno	Sum of fte
Permanent	Directly Employed	a. Permanent	25	
	Directly Employed Total		25	
Permanent Total			25	23.90
Temporary	Not Directly Employed	h. Fixed term - no competition	1	0.43
		j. Inward Secondee	1	1.00
		o. Contractor Staff	1	1.00
		u. Government Fast Stream	1	1.00
		v. SLA Contract	1	1.00
	Not Directly Employed Total		5	4.43
Temporary Total			5	4.43
Grand Total			30	28.33
period	31/05/2018			

period	31/05/2018			
employment_status	emptype	employment_category	Count of empno	Sum of fte
Permanent	Directly Employed	a. Permanent	25	23.90
	Directly Employed Total		25	23.90
Permanent Total			25	23.90
Temporary	Not Directly Employed	h. Fixed term - no competition	1	0.43
		j. Inward Secondee	1	1.00
		o. Contractor Staff	1	1.00
		q. Student	1	1.00
		u. Government Fast Stream	1	1.00
		v. SLA Contract	1	1.00
	Not Directly Employed Total		6	5.43
Temporary Total			6	5.43
Grand Total			31	29.33