

## Annex A – Letter to Chief Executives 25 January 2018

Children and Families Directorate  
Creating Positive Futures Division



Scottish Government  
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Local Authority Chief Executives

Copy to:  
Local Authority Directors of Education  
Local Authority Directors of Finance  
Jane O'Donnell, COSLA  
Vicki Bibby, COSLA

25 January 2018

Dear Colleagues

### EARLY LEARNING AND CHILDCARE – FINANCIAL ESTIMATES

You will be aware that Ministers accepted a proposal from COSLA Leaders in November 2017 to agree a one-year revenue and capital funding package for the expansion of early learning and childcare (ELC) for 2018-19, to be announced in the Scottish Draft Budget, and to work towards reaching consensus on multi-year funding requirements as early as possible in 2018.

The ELC Finance Working Group has been working hard to understand the differences between the initial revenue cost estimates and indicative capital allocation prepared by Scottish Government and those reflected in local authority expansion plans submitted in September. The group has also been working to understand the significant variation which exists between local authority estimates. It became clear through the review of expansion plans and the analysis undertaken so far that there is scope for further refinement to both local authority and Scottish Government estimates to take account of the mutual learning from the expansion planning process. Following discussion with the Finance Working Group, we decided to request a formal resubmission of local authority estimates via a refreshed finance template that takes account of feedback received from authorities.

We have sought to minimise any additional requests in the revised template, but we are looking to understand better the assumptions made by authorities in relation to staff utilisation, uptake, and, in particular, the approach to flexibility. We are also seeking to understand better the anticipated linkage between demand and supply. This information will help us and the Finance Working Group to analyse more effectively the respective local authority and Scottish Government cost estimates.

Victoria Quay, Edinburgh EH6 6QQ  
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We continue to encourage local authorities to address capacity challenges by applying the expansion planning principles of: making best use of what we have; buying where possible, through supporting a wide range of partners including childminders and third sector partners; and building where needed.

The resubmitted templates will provide us with an up to date set of local authority revenue and capital estimates for the expansion, which will inform the agreement of the total quantum of the multi-year funding package.

The ELC Delivery Team will be in contact with each authority with a further offer of support to assist you with the review of your finance estimates and preparation of the refreshed template, building on the productive workshops held in October and November 2017. I am also happy to meet with you or your colleagues as part of that process.

The refreshed finance template and accompanying guidance note is attached to this letter. I would be very grateful if you could arrange for your authority to complete and resubmit this template to [ELCDeliverySupport@gov.scot](mailto:ELCDeliverySupport@gov.scot) by close of play on **Friday 2 March 2018**. I would ask that submitted templates are signed off by chief executives, or that you delegate authority to do so to another senior officer.

**JOE GRIFFIN**



T: [REDACTED]  
E: [REDACTED]

Local Authority Chief Executives  
Local Authority Directors of Finance  
Local Authority Directors of Education

Copy to:  
Jane O'Donnell, COSLA  
Vicki Bibby, COSLA  
Lesley Gibb, ADES Early Years Network  
Craig Clement, ADES Resources Network

22 February 2018

Dear Colleagues

## **EARLY LEARNING AND CHILDCARE – 2018-19 REVENUE FUNDING ALLOCATIONS**

Further to my letter of 14 December 2017, I am now writing to confirm local authority revenue funding allocations for early learning and childcare (ELC) for the 2018-19 financial year.

The distribution methodologies underpinning the revenue funding allocations have been agreed by the Scottish Government and COSLA Leaders, based on recommendations made by the Settlement and Distribution Group.

The Scottish Government will allocate a total of £76.3 million of revenue funding to local authorities in 2018-19, of which £52.2 million is new funding and £24.1 million is existing recurring baseline funding from 2017-18, to support ELC expansion and the delivery of specific ELC policy commitments. Funding will be paid to local authorities as a specific revenue grant as part of the Local Government Finance Settlement, with the exception of the existing recurring funding totalling £24.1million. This funding will be paid as a separate grant in a single instalment in April 2018.

This funding is allocated as a specific grant to ensure that it is protected for investment in early learning and childcare. Authorities will be required to report to Scottish Government on how this funding has been applied. Arrangements for this will be confirmed as part of the forthcoming agreement on multi-year funding to support the expansion. The intention is for this to be light touch and we will consult with COSLA and the ELC Finance Working Group on this.

There are three main streams of funding:

- ELC expansion – capacity and capability building;
- Lunches; and
- Additional graduate commitment.



## Annex B – Letter to local authorities 22 February 2018

Local authority allocations under each stream are detailed at Annex 1.

### ELC expansion – capacity and capability building

We will allocate £53.6 million of revenue funding to local authorities in 2018-19 to support capacity and capability building for the ELC expansion, of which £32.6 million will be paid as a specific revenue grant as part of the Local Government Finance Settlement. This funding is allocated to local authorities on the basis of pre-school education grant-aided expenditure (GAE), adjusted to take account of the estimated population of eligible 2 year olds (estimated number of 2 year olds in out of work benefit households, net of the contribution of contribution-based claimant households).

Details of these funding allocations are set out in columns 1 to 4 in the annex to this letter.

The primary purpose of this funding is to enable local authorities to continue to expand the early learning and childcare workforce and to equip existing staff with new skills in order to provide the capacity and capability required to deliver 1140 hours entitlement from August 2020. It is anticipated that authorities will use this investment to phase entitlement in their local area, both within local authority and funded partner settings. As set out in ELC Expansion Planning Guidance for Local Authorities (March 2017), authorities should evidence consideration of the Scottish Index of Multiple Deprivation when making plans for phasing to ensure that those families and communities who stand to benefit most from the expansion benefit first.

Funding can be applied to the following purposes:

- Extended opening hours for existing ELC settings, or opening new settings to build capacity for and phase entitlement to 1140 hours, including revenue implications of any capital expenditure;
- Developing or expanding the involvement of funded providers, including private and third sector nurseries and childminders, in the provision of ELC;
- Enhanced provision for children with additional support needs;
- Implementing or expanding innovative models of workforce deployment and training, both in local authority settings and in funded providers; and
- Developing, introducing or expanding outdoor nursery provision.

### Lunches

We will allocate £4.7 million of revenue funding to local authorities in 2018-19 to support delivery of lunches in early learning and childcare settings. The additional funding of £1.6 million will be paid as a specific revenue grant as part of the Local Government Finance Settlement.

Details of these funding allocations are set out in columns 5 and 6 in the annex to this letter.

### Additional graduate commitment

We are allocating a total of £18 million in 2018-19 to support delivery of the commitment to have an additional graduate in nurseries in Scotland's most deprived areas by August 2018. This funding will meet the additional salaries of these graduates. This will see 435 graduates allocated across authorities based on their share of nurseries in the 20% most deprived

## Annex B – Letter to local authorities 22 February 2018

postcodes (whilst the island authorities do not have a nursery in located in the 20% most deprived postcodes they will each receive one additional graduate).

Local authorities have already submitted Additional Graduate Action Plans which include initial estimates of delivery costs. As I set out in my letter of 14 December 2017, the costs of delivering the commitment in 2018-19 are likely to be lower than £18 million, which was intended to cover full-year costs but a number of authorities have indicated in their Action Plans that they do not plan to start paying these additional salaries until summer 2018.

The estimated part-year costs are around two-thirds of the full year costs and accordingly £12 million will be initially distributed to local authorities on the basis of their share of the 435 additional graduates. We will ask authorities to confirm final cost estimates for 2018-19 as part of a progress update in June 2018 and this will be used as the basis for providing any further revenue funding required to meet the costs of the commitment in 2018-19.

Any of the £18 million that is not required for delivery of the additional graduate commitment will be allocated across authorities using the methodology agreed for ELC expansion funding (see above).

Details of the initial £12 million allocation are set out at column 7 in the annex to this letter.

### Multi-year funding package

As you are aware, we are working closely with COSLA and local authorities to agree a multi-year package of revenue and capital funding to support the expansion by the end of April. We will carefully consider any implications for 2018-19 funding as a result of the agreement reached on future year funding requirements.

The 2018-19 Scottish Budget also allocates £150 million capital funding to support the ELC expansion. You will be aware that local government members of the Settlement and Distribution Group agreed that distribution of this funding should only be considered once the multi-year capital funding package is known.

I hope that this information is helpful to you. If you have any questions, please direct them to [REDACTED] ELC Programme Director o [REDACTED]

**JOE GRIFFIN**

**Annex B – Letter to local authorities 22 February 2018**

**ANNEX – DETAILS OF 2018-19 REVENUE ALLOCATIONS**

	ELC expansion - capacity and capability building				Lunches		Additional graduates	Total		
	3&4 year olds		2 year olds							
	New	Recurring	New	Recurring	New	Recurring	New	New	Recurring	Total
	1	2	3	4	5	6	7	8	9	10
<b>Aberdeen City</b>	1,102,744	709,687	88,700	57,848	61,704	119,552	165,517	1,418,665	887,086	2,305,751
<b>Aberdeenshire</b>	1,816,600	1,169,099	78,594	51,257	54,674	105,932	165,517	2,115,386	1,326,288	3,441,674
<b>Angus</b>	665,571	428,338	40,196	26,215	27,962	54,177	82,759	816,488	508,730	1,325,218
<b>Argyll &amp; Bute</b>	525,799	338,385	24,519	15,990	17,056	33,047	82,759	650,132	387,422	1,037,555
<b>Clackmannanshire</b>	323,174	207,984	32,292	21,060	22,464	43,524	193,103	571,034	272,567	843,601
<b>Dumfries &amp; Galloway</b>	921,206	592,855	58,657	38,255	40,805	79,059	275,862	1,296,530	710,169	2,006,699
<b>Dundee City</b>	835,796	537,888	86,616	56,488	60,254	116,743	579,310	1,561,976	711,120	2,273,096
<b>East Ayrshire</b>	659,519	424,443	64,621	42,144	44,954	87,098	413,793	1,182,887	553,686	1,736,573
<b>East Dunbartonshire</b>	590,122	379,782	20,318	13,251	14,135	27,386	55,172	679,748	420,419	1,100,166
<b>East Lothian</b>	609,878	392,496	40,100	26,152	27,896	54,048	82,759	760,632	472,695	1,233,327
<b>East Renfrewshire</b>	566,822	364,786	16,624	10,842	11,564	22,406	27,586	622,596	398,034	1,020,630
<b>Edinburgh, City of</b>	2,613,761	1,682,124	154,948	101,053	107,790	208,842	551,724	3,428,223	1,992,019	5,420,242
<b>Eilean Siar</b>	195,974	126,122	5,717	3,729	3,977	7,706	27,586	233,255	137,557	370,811
<b>Falkirk</b>	900,127	579,289	71,122	46,384	49,476	95,860	220,690	1,241,414	721,533	1,962,947
<b>Fife</b>	2,015,534	1,297,126	170,389	111,123	118,531	229,655	772,414	3,076,868	1,637,904	4,714,772
<b>Glasgow City</b>	3,076,742	1,980,081	371,360	242,191	258,337	500,528	3,089,655	6,796,094	2,722,800	9,518,894
<b>Highland</b>	1,588,410	1,022,244	52,394	34,170	36,448	70,618	165,517	1,842,769	1,127,032	2,969,801
<b>Inverclyde</b>	383,453	246,777	42,452	27,686	29,532	57,217	220,690	676,126	331,680	1,007,805
<b>Midlothian</b>	611,904	393,799	44,487	29,013	30,947	59,960	82,759	770,096	482,773	1,252,869
<b>Moray</b>	564,831	363,505	34,006	22,178	23,656	45,834	55,172	677,665	431,516	1,109,181
<b>North Ayrshire</b>	701,055	451,174	94,058	61,342	65,432	126,774	662,069	1,522,614	639,291	2,161,905
<b>North Lanarkshire</b>	1,830,139	1,177,813	184,977	120,637	128,679	249,316	1,103,448	3,247,244	1,547,766	4,795,009
<b>Orkney Islands</b>	151,014	97,187	5,518	3,598	3,838	7,437	27,586	187,956	108,222	296,178
<b>Perth &amp; Kinross</b>	777,714	500,509	41,098	26,803	28,590	55,393	55,172	902,575	582,705	1,485,280
<b>Renfrewshire</b>	1,011,060	650,682	77,855	50,775	54,160	104,935	717,241	1,860,316	806,392	2,666,708
<b>Scottish Borders</b>	727,941	468,477	39,258	25,603	27,310	52,913	82,759	877,268	546,993	1,424,261
<b>Shetland Islands</b>	202,997	130,641	7,281	4,749	5,065	9,814	27,586	242,930	145,204	388,134
<b>South Ayrshire</b>	581,005	373,914	44,527	29,040	30,976	60,015	331,034	987,542	462,969	1,450,511
<b>South Lanarkshire</b>	1,624,990	1,045,785	134,015	87,401	93,228	180,628	717,241	2,569,473	1,313,815	3,883,288
<b>Stirling</b>	528,004	339,804	28,704	18,720	19,968	38,688	137,931	714,607	397,212	1,111,819
<b>West Dunbartonshire</b>	543,014	349,464	58,006	37,830	40,352	78,183	303,448	944,821	465,477	1,410,298
<b>West Lothian</b>	1,053,103	677,739	86,593	56,474	60,239	116,712	524,138	1,724,072	850,925	2,574,997
<b>Scotland</b>	<b>30,300,000</b>	<b>19,500,000</b>	<b>2,300,000</b>	<b>1,500,000</b>	<b>1,600,000</b>	<b>3,100,000</b>	<b>12,000,000</b>	<b>46,200,000</b>	<b>24,100,000</b>	<b>70,300,000</b>



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Local Authority Chief Executives  
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Copy to:  
Jane O'Donnell, COSLA  
Vicki Bibby, COSLA  
Lesley Gibb, ADES Early Years Network  
Craig Clement, ADES Resources Network

1 May 2018

Dear Colleague

## **EARLY LEARNING AND CHILDCARE – MULTI-YEAR REVENUE AND CAPITAL ALLOCATIONS**

Following agreement of a multi-year funding package for the expansion of early learning and childcare (ELC) by Scottish Ministers and COSLA Leaders, I am writing to confirm local authority multi-year revenue and capital allocations. Allocations for 2019-20 onwards remain subject to parliamentary approval of the respective Scottish Budget(s).

The agreement is based upon refreshed finance templates submitted by local authorities in March 2018, as reviewed by the ELC Finance Working Group and subject to adjustments agreed by Scottish Ministers and COSLA Leaders.

The distribution methodologies underpinning these allocations were agreed by COSLA Leaders on Friday 27 April.

This funding is allocated as a specific grant to ensure that it is protected for investment in early learning and childcare. Authorities will be required to report to the Scottish Government on how this funding has been applied. The intention is for this to be light touch, integrated with an agreed annual review of revenue funding, and we will consult with COSLA and the ELC Finance Working Group on these arrangements.

### **Revenue allocations**

We will provide local authorities with total recurring revenue funding of £567 million per annum by 2021-22 to deliver the expansion in entitlement to funded ELC to 1140 hours from August 2020.

This figure has been calculated as the total local government estimate, as reflected in March 2018 finance templates, uprated for inflation less an adjustment in respect of NRS 2014 population projections. Authority-level allocations have been calculated in the same way, with the population adjustment based on the cost-impact of moving to NRS 2014 projections and takes account of underlying assumptions on uptake and unit cost.



## Annex C – Letter to local authorities 1 May 2018

Authority-level allocations for 2019-20 to 2021-22 inclusive are detailed at **Annex A**.

The Settlement and Distribution Group (SDG) will consider the distribution methodology for allocations for 2022-23 onwards in due course.

Allocations for 2018-19 remain as per my letter of 22 February 2018, and are reproduced at **Annex B** for ease of reference.

You will be aware that we have so far distributed £12 million of the £18 million of funding set aside to implement the additional graduate commitment in 2018-19. Euan Carmichael wrote to Directors of Education yesterday (30 April 2018) to confirm that we will use June returns from local authorities to finalise 2018-19 additional graduate funding allocations. Any of the remaining balance of £6 million that is not required for delivery of this commitment in 2018-19 will be allocated across authorities using the formula-based methodology agreed for ELC expansion funding this financial year.

### **Annual review**

The revenue funding package will be subject to an annual review to provide assurance to Scottish Government and COSLA Leaders that the funding package reflects the costs of delivery and uptake, taking account of both total population and 2 year-old uptake.

The ELC Finance Working Group will agree proportionate annual review arrangements and more information will be provided to authorities in due course.

### **Capital allocations**

We will provide local authorities with £476 million of capital funding to support the expansion, over four financial years from 2017-18 to 2020-21 inclusive. This figure has been calculated as the total local government estimate, as reflected in March 2018 finance templates, less an adjustment following the application of agreed capital funding principles to proposed new build projects (comprising standard area and cost reference rates and land purchase). Funding will be distributed to authorities on the same basis. No review for capital?

Authority-level allocations for 2017-18 to 2020-21 inclusive are detailed at **Annex C**.

### **Delivery support**

The ELC Delivery Team is available to support local authorities with the refinement of their plans following this funding confirmation. The team can be contacted directly (for contact details please see monthly update papers) or via the central mailbox [ELCDeliverySupport@gov.scot](mailto:ELCDeliverySupport@gov.scot).

I hope that this information is helpful to you, and allows you now to press ahead with full implementation of the 1140 hours commitment. Could I also extend my thanks, on behalf of the Scottish Government, to you and your colleagues for the hard work and diligence that has gone into this process. If you have any questions, please direct them to [REDACTED]

[REDACTED] ELC Programme Director on [REDACTED]

**JOE GRIFFIN**

Victoria Quay, Edinburgh EH6 6QQ  
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**Annex C – Letter to local authorities 1 May 2018**

**Annex A – Local authority revenue allocations for early learning and childcare 2019-20 to 2021-22**

	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>
<b>Aberdeen City</b>	£14,045,000	£23,241,000	£25,924,000
<b>Aberdeenshire</b>	£16,141,000	£26,708,000	£29,792,000
<b>Angus</b>	£5,690,000	£9,416,000	£10,503,000
<b>Argyll &amp; Bute</b>	£5,087,000	£8,417,000	£9,389,000
<b>Clackmannanshire</b>	£2,733,000	£4,523,000	£5,045,000
<b>Dumfries &amp; Galloway</b>	£6,598,000	£10,918,000	£12,179,000
<b>Dundee City</b>	£9,173,000	£15,178,000	£16,931,000
<b>East Ayrshire</b>	£7,364,000	£12,186,000	£13,593,000
<b>East Dunbartonshire</b>	£6,032,000	£9,981,000	£11,134,000
<b>East Lothian</b>	£6,804,000	£11,259,000	£12,559,000
<b>East Renfrewshire</b>	£3,718,000	£6,152,000	£6,862,000
<b>Edinburgh, City of</b>	£26,019,000	£43,054,000	£48,025,000
<b>Na-h Eilean Siar</b>	£1,653,000	£2,735,000	£3,051,000
<b>Falkirk</b>	£10,363,000	£17,147,000	£19,127,000
<b>Fife</b>	£19,943,000	£33,000,000	£36,810,000
<b>Glasgow City</b>	£32,219,000	£53,313,000	£59,469,000
<b>Highland</b>	£14,340,000	£23,729,000	£26,469,000
<b>Inverclyde</b>	£4,885,000	£8,084,000	£9,017,000
<b>Midlothian</b>	£7,327,000	£12,124,000	£13,524,000
<b>Moray</b>	£5,847,000	£9,675,000	£10,792,000
<b>North Ayrshire</b>	£7,882,000	£13,043,000	£14,549,000
<b>North Lanarkshire</b>	£20,550,000	£34,005,000	£37,931,000
<b>Orkney Islands</b>	£1,273,000	£2,106,000	£2,349,000
<b>Perth &amp; Kinross</b>	£7,509,000	£12,425,000	£13,860,000
<b>Renfrewshire</b>	£12,205,000	£20,196,000	£22,528,000
<b>Scottish Borders</b>	£6,827,000	£11,298,000	£12,602,000
<b>Shetland Islands</b>	£1,701,000	£2,815,000	£3,140,000
<b>South Ayrshire</b>	£5,253,000	£8,691,000	£9,695,000
<b>South Lanarkshire</b>	£17,460,000	£28,891,000	£32,227,000
<b>Stirling</b>	£6,399,000	£10,590,000	£11,813,000
<b>West Dunbartonshire</b>	£5,268,000	£8,717,000	£9,723,000
<b>West Lothian</b>	£8,692,000	£14,383,000	£16,044,000
<b>Scotland</b>	<b>£307,000,000</b>	<b>£508,000,000</b>	<b>£566,656,000</b>

**Annex C – Letter to local authorities 1 May 2018**

**ANNEX B – DETAILS OF 2018-19 REVENUE ALLOCATIONS**

	ELC expansion - capacity and capability building				Lunches		Additional graduates	Total		
	3&4 year olds		2 year olds							
	New	Recurring	New	Recurring	New	Recurring	New	New	Recurring	Total
	1	2	3	4	5	6	7	8	9	10
<b>Aberdeen City</b>	1,102,744	709,687	88,700	57,848	61,704	119,552	165,517	1,418,665	887,086	2,305,751
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<b>Edinburgh, City of</b>	2,613,761	1,682,124	154,948	101,053	107,790	208,842	551,724	3,428,223	1,992,019	5,420,242
<b>Eilean Siar</b>	195,974	126,122	5,717	3,729	3,977	7,706	27,586	233,255	137,557	370,811
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<b>North Ayrshire</b>	701,055	451,174	94,058	61,342	65,432	126,774	662,069	1,522,614	639,291	2,161,905
<b>North Lanarkshire</b>	1,830,139	1,177,813	184,977	120,637	128,679	249,316	1,103,448	3,247,244	1,547,766	4,795,009
<b>Orkney Islands</b>	151,014	97,187	5,518	3,598	3,838	7,437	27,586	187,956	108,222	296,178
<b>Perth &amp; Kinross</b>	777,714	500,509	41,098	26,803	28,590	55,393	55,172	902,575	582,705	1,485,280
<b>Renfrewshire</b>	1,011,060	650,682	77,855	50,775	54,160	104,935	717,241	1,860,316	806,392	2,666,708
<b>Scottish Borders</b>	727,941	468,477	39,258	25,603	27,310	52,913	82,759	877,268	546,993	1,424,261
<b>Shetland Islands</b>	202,997	130,641	7,281	4,749	5,065	9,814	27,586	242,930	145,204	388,134
<b>South Ayrshire</b>	581,005	373,914	44,527	29,040	30,976	60,015	331,034	987,542	462,969	1,450,511
<b>South Lanarkshire</b>	1,624,990	1,045,785	134,015	87,401	93,228	180,628	717,241	2,569,473	1,313,815	3,883,288
<b>Stirling</b>	528,004	339,804	28,704	18,720	19,968	38,688	137,931	714,607	397,212	1,111,819
<b>West Dunbartonshire</b>	543,014	349,464	58,006	37,830	40,352	78,183	303,448	944,821	465,477	1,410,298
<b>West Lothian</b>	1,053,103	677,739	86,593	56,474	60,239	116,712	524,138	1,724,072	850,925	2,574,997
<b>Scotland</b>	<b>30,300,000</b>	<b>19,500,000</b>	<b>2,300,000</b>	<b>1,500,000</b>	<b>1,600,000</b>	<b>3,100,000</b>	<b>12,000,000</b>	<b>46,200,000</b>	<b>24,100,000</b>	<b>70,300,000</b>

**Annex C – Letter to Chief Executives 1 May 2018**

**Annex C – Local authority capital allocations for early learning and childcare  
2017-18 to 2020-21 (£ million)**

	2017/18	2018/19	2019/20	2020/21	Total
Aberdeen City	1.040	7.400	8.600	6.000	23.040
Aberdeenshire	1.770	8.500	10.000	6.900	27.170
Angus	0.640	2.700	3.200	2.200	8.740
Argyll & Bute	0.490	2.100	2.500	1.700	6.790
Clackmannanshire	0.280	1.600	1.800	1.300	4.980
Dumfries & Galloway	0.910	2.800	3.200	2.200	9.110
Dundee City	0.810	3.300	3.900	2.700	10.710
East Ayrshire	0.910	6.900	8.100	5.700	21.610
East Dunbartonshire	0.560	2.300	2.700	2.000	7.560
East Lothian	0.620	4.800	5.600	3.900	14.920
East Renfrewshire	0.570	3.900	4.600	3.200	12.270
Edinburgh, City of	2.580	12.400	14.500	10.000	39.480
Eilean Siar	0.240	1.000	1.200	0.800	3.240
Falkirk	1.250	5.000	5.800	4.000	16.050
Fife	2.280	8.800	10.200	7.100	28.380
Glasgow City	3.330	13.700	16.000	11.100	44.130
Highland	1.690	10.400	12.100	8.400	32.590
Inverclyde	0.380	1.900	2.200	1.500	5.980
Midlothian	0.530	5.400	6.300	4.300	16.530
Moray	0.640	2.400	2.800	1.900	7.740
North Ayrshire	0.740	3.600	4.200	2.900	11.440
North Lanarkshire	0.650	6.600	7.700	5.400	20.350
Orkney Islands	0.140	0.700	0.800	0.600	2.240
Perth & Kinross	0.890	4.800	5.600	3.800	15.090
Renfrewshire	0.910	4.400	5.100	3.600	14.010
Scottish Borders	0.690	2.400	2.800	1.800	7.690
Shetland Islands	0.190	1.100	1.300	0.900	3.490
South Ayrshire	0.560	5.000	5.800	4.000	15.360
South Lanarkshire	1.740	5.900	6.900	4.700	19.240
Stirling	0.300	2.300	2.600	1.800	7.000
West Dunbartonshire	0.580	1.800	2.100	1.400	5.880
West Lothian	1.090	4.100	4.800	3.300	13.290
<b>Scotland</b>	<b>30.000</b>	<b>150.000</b>	<b>175.000</b>	<b>121.100</b>	<b>476.100</b>

**Annex D – Details of meetings with local authority chief Executives 1 January – 24 August 2018**

## **Meetings with Minister for Childcare & Early Years**

Maree Todd MSP held no meetings with local authority Chief Executives in the stated time period in relation to expanding the provision of early learning and childcare.

## **Meetings with Director and Deputy Director for Early Learning and Childcare**

Joe Griffin (Deputy Director up to 7 May 2018, Director from 8 May 2018) held the following meetings with local authority Chief Executives in the stated time period in relation to expanding the provision of early learning and childcare.

### 8 February 2018

Meeting with Angela Leitch, East Lothian Council (SOLACE)

### 6 June 2018

Meeting with Elma Murray, North Ayrshire Council

## **Governance Meetings**

The following governance groups include representation from local authority chief executives and have held meetings in the stated time period.

### **ELC Strategic Forum**

Meeting dates: 29 March 2018 and 12 June 2018

Membership:

Association of Directors of Education Scotland

ADES Early Years Network

Bòrd na Gàidhlig

Care and Learning Alliance

Care Inspectorate

Children in Scotland

Convention of Scottish Local Authorities

Disabled Children and Young Person Advisory Group

Early Years Scotland

Education Scotland

Joseph Rowntree Foundation

Minister for Children & Young People

National Day Nurseries Association

National Parent Forum of Scotland

NHS Health Scotland

One Parent Families Scotland

Parenting Across Scotland

Save the Children

Scottish Childminding Association

Scottish Futures Trust

**Annex D – Details of meetings with local authority chief Executives 1 January – 24 August 2018**

Scottish Government  
Scottish Out of School Care Network  
Scottish Trades Union Congress  
Scottish Social Services Council  
Skills Development Scotland  
SOLACE (Society of Local Authority Chief Executives and Senior Managers)  
University of Stirling  
West College Scotland

**ELC Programme Board**

Meeting dates: 30 January 2018, 23 February 2018, 27 March 2018, 20 April 2018 and 15 June 2018

Membership:

Care Inspectorate  
Convention of Scottish Local Authorities  
Scottish Futures Trust  
Scottish Government - ELC  
Scottish Government - Finance  
SOLACE (Society of Local Authority Chief Executives and Senior Managers)  
Transport Scotland

**Finance Working Group**

Meeting dates: 27 February 2018, 14 March 2018 and 13 June 2018

Membership:

Aberdeenshire Council  
Convention of Scottish Local Authorities  
East Dunbartonshire Council  
East Lothian Council  
Glasgow City Council  
North Ayrshire Council  
Perth and Kinross Council  
Stirling Council  
Scottish Government - Local Government and Analytical Services  
Scottish Government - ELC  
Scottish Government - Children and Families Analysis  
Scottish Government - ELC Delivery Support  
SOLACE (Society of Local Authority Chief Executives and Senior Managers)