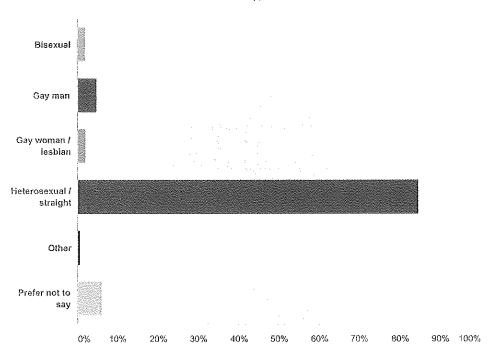
Q45 How would you describe your sexual orientation?

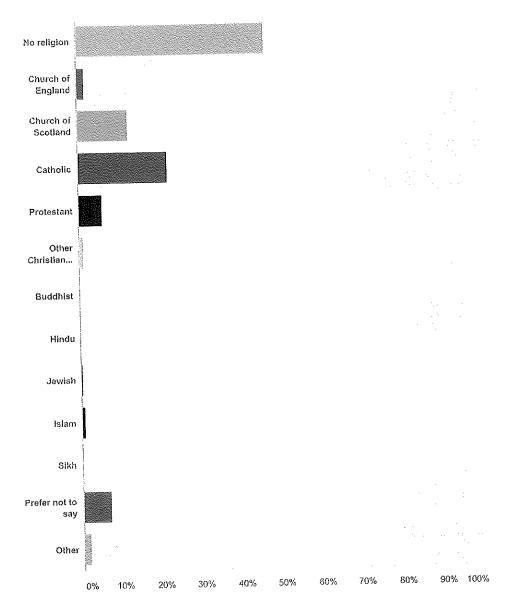
Answered: 476 Sldpped: 162



nswer Choices	Responses	
Bisexual	1.89%	9
Gay man	4.83%	23
Gay woman / lesbian	2.10%	10
Heterosexual / straight	84.45%	402
Other	0.63%	3
Prefer not to say	6.09%	29
otal .		476

Q46 What are your religious beliefs?

Anawerad: 476 Skipped: 162



Obstance		
Answer Choices	70.0470	222
No religion	1,89%	9
Church of England	12.61%	60
	1210170	
	22.06%	
Catholic	5.88%	28
Protestant		Control with a supplier of the
	1,05%	
Other Christian denomination		

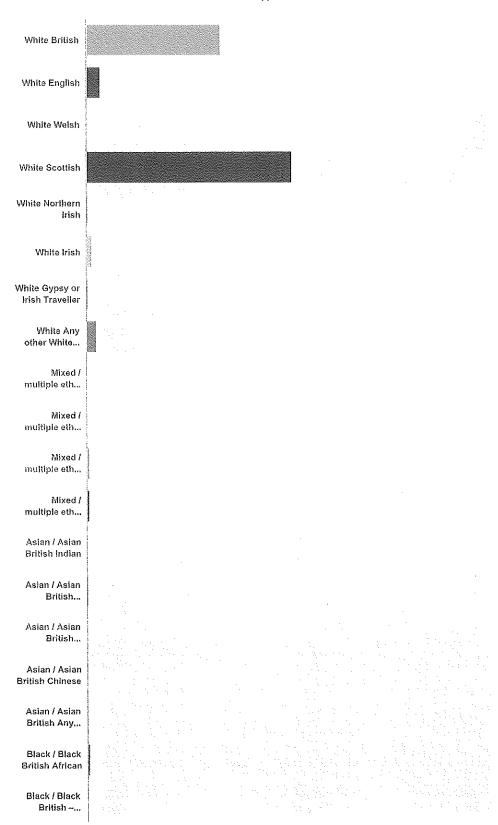
	Profile doctring 135 6 mg	the second secon
	0.00%	0
Buddhist	u.00%	0
Hindu	0.42%	2
Jewish	0.84%	4
Islam	0.80%	
Sikh	The second secon	33
Prefer no	6.93% at to say	
Olher	1.68%	8
Fotal		476
	Any other religion (please specify)	Date 12/7/2016 3:59 PM
	Orthodox	
	Spiritualist	12/7/2016 1:43 PM
}	Jedi	12/7/2016 10:44 AM
	This question alone says it all. Who cares what religion someone believes in, It is their human right to believe what they want.	
<u>.</u>	Roman Catholic (But not practising)	11/30/2016 2:14 PM
, 	I am Christian, baptised in Church of Scotland, confirmed in the Church of England	11/25/2016 9:22 AM
, 7	Humanist	11/19/2016 11:31 AM
8	I believe that all peoples in the world are equal and that they should be given the respect that each individual dese regardless of who they are	rves 11/19/2016 8:00 AM
	Raised a Catholic but have no beliefs now.	11/16/2016 3:03 PM
9		11/15/2016 1:38 PM
10	Spiritualist I was baptised as a Catholic, but never practised this one.	11/15/2016 9:34 AM
11		11/14/2016 6:35 PM
12	None.	11/14/2016 4:57 PM
13	Scottish Episcopal	11/14/2016 3:53 PM
14	Pagan	11/14/2016 3:37 PM
4.5	Polead catholic - non practising	and the second of the second o

Raised catholic - non practising

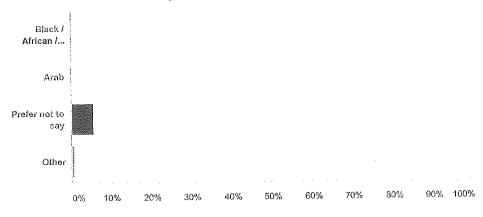
15

Q47 What is your ethnic group?

Answered: 476 Skipped: 162



Abellio ScotRail - IiD Stage 1 - Internal Stakeholders - September 2016

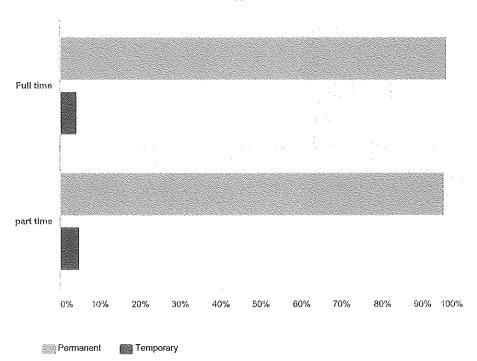


ver Choices		450
White British	33.19%	158
White English	3,36%	16
White Welsh	0.21%	1
White Scottish	50.84%	242
White Northern Irish	0.21%	1
	1.26%	
White lish	0,21%	
White Gypsy or Irish Traveller	2,31%	
White Any other White background	0.00%	
Mixed / multiple ethnic groups White and Black Caribbean	0.00%	
Mixed / multiple ethnic groups White and Black African	1	
Mixed / multiple ethnic groups White and Asian	0,63%	
Mixed / multiple ethnic groups - Any other Mixed / multiple ethnic background,	0.63%	
Asian / Asian British Indian	0.00%	
Asian / Asian British Pakistani	0.21%	
Asian / Asian British Bangladeshi	0.00%	
Asian / Asian British Chinese	0.00%	
Asian / Asian British Any other Asian background	0.00%	
Black / Black British African	0.63%	
	0.00%	
Black / Black British – Caribbean	0.00%	
Black / African / Caribbean – Any other background	0,21%	
Arab		
Prefer not to say	5.46%	
Other	0.63%	
al		. 4

# Any other ethnic group (please specify)	Date Date
1 Human being.	12/1/2016 1:03 PM
2 British	11/30/2016 2:06 PM
3 Scottish-born with Mexican-American, English & Irish ethnic heritage	11/14/2016 9:01 PM
4 I am both British and Scottish, and find the ability to only select one offensive.	11/14/2016 3:19 PM

©48 About your job

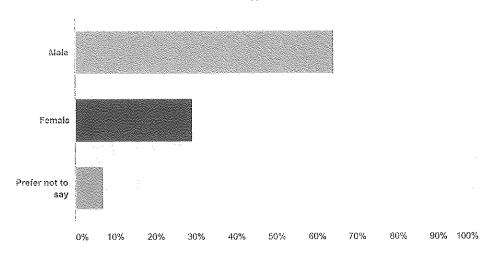
Answared: 476 Stipped: 162



	Permanent	Temporary	Total
Full time	95.85%	4.15%	
	. 439	19	458
part time	95.24%	4.76%	
	20	1	21

Q49 What is your gender?

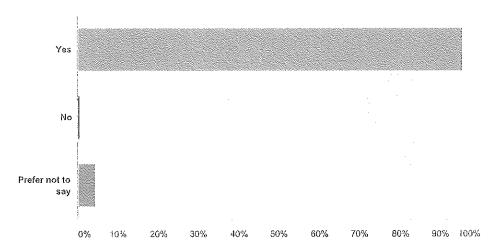
Answered: 476 Skipped: 482



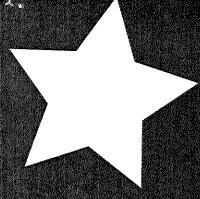
Answer Choices	Responses	
Male	64.08%	305
Female	28.99%	138
Prefer not to say	6.93%	33
Total		476

Q50 Is your gender identity the same as the gender you were assigned at birth?

Answered: 476 Skipped: 462



Answer Choices	Responses	
Yes	 95.38%	454
No	0,42%	2
Prefer not to say	 4.20%	20
Total		476



YOUR YOICE RESULTS 2016-17



Customer Information & Compliance Teams (Customer Service Centres) & Managers

Here's a summary of the key findings:

YOUR MOST POSITIVE RESPONSES	AREAS FOR IMPROVEMENT	
Retention	Enablement	
Engagement	Survey follow up	
Pay and Benefits	Leadership	

What next?

Initial feedback workshop complete. 6 month review will be booked in for September 2017.







YOUR VOICE 2016-17



UPDATE ON ACTIONS

- Paid for 2 CCF licences for CSC.
- Started to migrate station CCTV over to the ScotRail Network which will increase picture quality and camera telemetry. Staff have noticed an improvement already.
- Tyrell training carried out with Dunfermline SGB's
- Samaritan training taking place
- Most staff have attended inspire
- DSE refresher training has and still is being carried out
- Incident Care Team training booked in for 2 SGB's and 1 TL
- SVQ's have been scheduled for 4 SGB staff
- Saturday meetings started back up with shift managers and supervisors. SGB invited in at the end for staff input.
- Closed Yammer group set up for department.







YOUR YOICE 2016-17



UPDATE ON ACTIONS

- Senior departmental management have set up regular visits to Dunfermline and Control.
- Representative at Customer Experience staff survey group.
- Process set up so staff can view all emails and correspondence from management after their rest days.
- KPI report sent to staff every period
- Local gym will visit Paisley CSC, 07/04/17 to promote corporate rate membership.







Thanks for Speaking Up

Our Speak Up staff survey achieved a 72% engagement score, which is a strong result.

This was two percentage points higher than Abellio Group, which recorded a 70% overall engagement score in its last survey.

This is a positive step forward and I would like to thank everyone who took the time to give us their views when the first Abellio ScotRail survey was conducted in April 2015.

Towers Watson, an independent research company, has analysed the feedback and our top and bottom five scores are included below.

We will keep you updated on how we plan to address the main areas that you have told us need improvement. We have already involved our engagement champions in developing some suggested actions to address the less positive results.

TOP 5 SCORES

INVOLVEMENT & TEAMWORK: 80% - I understand how my work contributes to the achievement of ScotRail's goals and objectives

ENERGY (HEALTH & WELLBEING): 80% - I believe I can use my skills in my job

ENGAGEMENT: 74% - I am willing to work beyond what is required in my job to help ScotRail succeed

DEVELOPMENT & TRAINING: 74% - The training I have received has adequately prepared me for the work I do

ENGAGEMENT: 71% - I am proud to be a part of ScotRail

Phil Verster Managing Director, ScotRail Alliance

BOTTOM 5 SCORES

DEVELOPMENT & TRAINING: 25% - ScotRail does a good job of promoting the most competent people internally

LEADERSHIP: 27% - Our Leadership Team/Directors understand the issues we face in our jobs

LEADERSHIP: 28% - There is sufficient contact between employees and our Leadership Team/Directors

LEADERSHIP: 37% - The decisions our Leadership Team/Directors make concerning employees are usually fair

DEVELOPMENT & TRAINING: 38% - ScotRail provides people with the necessary info and resources to manage their own careers effectively





abellio



Speak Up - Your Employee Opinion Survey 2015

Volume SCO-01: SCOTRAIL OVERALL 2015 REPORT

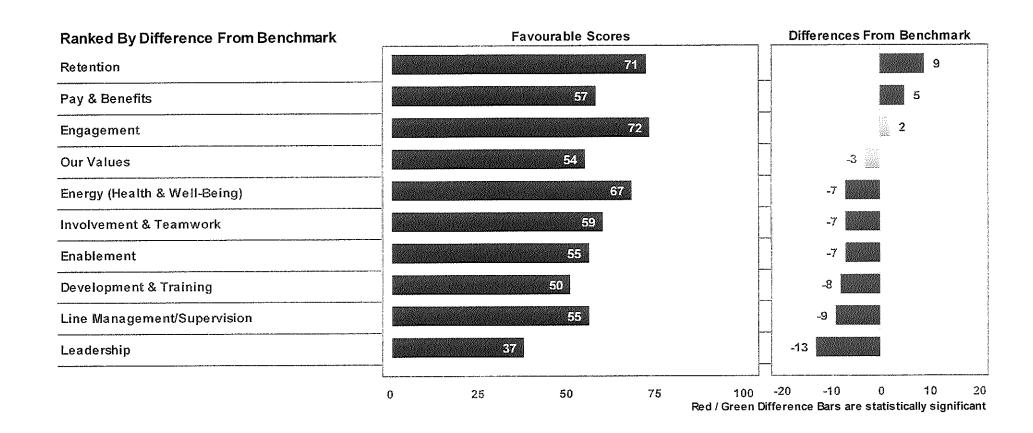
Data Collected: 2nd quarter of 2015

Summary Category Scores vs. Benchmark



SCOTRAIL OVERALL 2015 (N=1,262)

vs. ABELLIO OVERALL 2014 (N=6,629)



Top 10 Items

SCOTRAIL OVERALL 2015 (N=1,262)



Top 10 Favourable Scores

INVOLVEMENT & TEAMWORK: I understand how my work contributes to the achievement of ScotRail's goals and objectives.

ENERGY (HEALTH & WELL-BEING): I believe I can use my skills in my job

ENGAGEMENT: I am willing to work beyond what is required in my job to help ScotRail succeed.

DEVELOPMENT & TRAINING: The training I have received has adequately prepared me for the work I do.

ENGAGEMENT: I am proud to be a part of ScotRail.

RETENTION: At the present time, are you seriously considering leaving ScotRail?

ENGAGEMENT: I would recommend ScotRail as a good place to work.

DEVELOPMENT & TRAINING: I understand the skills that will enable me to be successful at ScotRail.

OUR VALUES: I believe ScotRail is an environmentally responsible company (i.e. we run our business in a way that is sustainable for society, whilst working with our partners and the communities we

ENERGY (HEALTH & WELL-BEING): My work gives me a sense of personal accomplishment.

	Total Favourable	Neutral Midpoint	Tota Unfavo able
	80	10	9
b.	80	7	13
0	74	11	15
	74	8	18
	71	16	13
	71		14
	71	14	16
	68	16	16
	65	21	14
	65	11.4	23
	0 25 50 75 100	<u>.</u>	

		Total	Don't
Neut Midpo		Unfavour- able	Know (Other)
midp	J111L	abie	(Other)
10)	9	
7		13	
11		15	
		4.0	
8		18	
16)	13	
		4.	40
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11	Į.	23	

Top 10 Items

SCOTRAIL OVERALL 2015 (N=1,262)

vs. ABELLIO OVERALL 2014 (N=6,629)

TOWERS WATSON (

Top 10 Differences From Benchmark

RETENTION: At the present time, are you seriously considering leaving ScotRail?

PAY & BENEFITS: For the work I do, my pay and benefits are fair.

PAY & BENEFITS: I believe our pay is comparable to the pay in other organisations.

ENGAGEMENT: I am proud to be a part of ScotRail.

OUR VALUES: I believe ScotRail is an environmentally responsible company (i.e. we run our business in a way that is sustainable for society, whilst working with our partners and the communities we

ENGAGEMENT: I would recommend ScotRail as a good place to work.

OUR VALUES: In my opinion, ScotRail is truly customer-oriented.

PAY & BENEFITS: The benefits I receive (e.g. salary, time off, travel, pension etc) are appropriate for my role.

INVOLVEMENT & TEAMWORK: I understand how my work contributes to the achievement of ScotRail's goals and objectives.

DEVELOPMENT & TRAINING: The training I have received has adequately prepared me for the work I do.

	Total Favourable	Diff	Neutral Midpoint	Total Unfavour- able	Don't Know (Other)
I	71	+9;		14	16
	59	±6°	11	29	
	54	+6*	12	35	
	71	+4*	16	13	
	65	+4"	21	14	
	71	+3*	14	16	
	63	+3	15	2 2	
	58	+2	12	30	
	80	+1	10	9	
	74	0	8	18	
	<u> </u>	32			

50

75

Bottom 10 Items

SCOTRAIL OVERALL 2015 (N=1,262)

vs. ABELLIO OVERALL 2014 (N=6,629)



Bottom 10 Differences From Benchmark

LEADERSHIP: There is sufficient contact between employees and our Leadership Team/Directors.

DEVELOPMENT & TRAINING: ScotRail does a good job of promoting the most competent people internally.

OUR VALUES: In ScotRail employees are treated with respect.

LEADERSHIP: The decisions our Leadership Team/Directors make concerning employees are usually fair.

LEADERSHIP: Our Leadership Team/Directors understand the issues we face in our jobs.

INVOLVEMENT & TEAMWORK: I am satisfied with my involvement in decisions that affect my work.

LINE MANAGEMENT/SUPERVISION: My Line Manager/Supervisor gives me recognition for a job well done.

ENERGY (HEALTH & WELL-BEING): I am able to sustain the level of energy I need throughout my working day.

DEVELOPMENT & TRAINING: ScotRail provides people with the necessary information and resources to manage their own careers effectively.

LINE MANAGEMENT/SUPERVISION: My Line Manager/Supervisor communicates effectively.

		Total	Favoura	ble		Diff	Neutral Midpoint	Total Unfavour- able	Don't Know (Other)	· ·
	24					-17*	14	58		
е	25					-15*	16	59		
		39				-16*	14	47		
		37		Stadiona et de-lanie d'estadore en decumpt manie		-16*	20	44		
	27					-14*	14	59		
		41				-14*	13	46		
i		4:8				-12 th	12	40		
			56			-117	12	3 3		
		38				-10°	21	41		
			58			-9*	8	3 3		
	0 2	25	50	75	100	* indica	tes a statis	tically signif	icant differ	ence

Bottom 10 Items

SCOTRAIL OVERALL 2015 (N=1,262)



Don't

Total

Bottom 10 Favourable Scores

DEVELOPMENT & TRAINING: ScotRail does a good job of promoting the most competent people internally.

LEADERSHIP: Our Leadership Team/Directors understand the issues we face in our jobs.

LEADERSHIP: There is sufficient contact between employees and our Leadership Team/Directors.

LEADERSHIP: The decisions our Leadership Team/Directors make concerning employees are usually fair.

DEVELOPMENT & TRAINING: ScotRail provides people with the necessary information and resources to manage their own careers effectively.

OUR VALUES: In ScotRail employees are treated with respect.

INVOLVEMENT & TEAMWORK: I am satisfied with my involvement in decisions that affect my work.

DEVELOPMENT & TRAINING: I believe I have the opportunity for personal development and growth in ScotRail.

LINE MANAGEMENT/SUPERVISION: My Line Manager/Supervisor gives me recognition for a job well done.

LINE MANAGEMENT/SUPERVISION: My Line Manager/Supervisor gives me regular feedback on my performance.

		Total	Favou	rable	
>	2.	5			PREVIOUS AT POSSIBLE AND THE PROPERTY OF THE P
	7	27			THE PLANT COMMENT OF THE PROPERTY OF THE PROPE
		28			PARAT PER SILIJAN P TIM NAP FARANG AV
		87			HATTER PRINCIPAL STATE FAST AND THE CONTRACT AND
		8 1 8			ANAKARYI 4 BANKE LAMINIA AMA
		- 3 9			THE REPORT OF THE PROPERTY OF
		4:1			Provide to Acquer land or the control of the contro
al		45		Kanhada kundetstääntöivid daratstaminde, nä	A and a second s
		4:	:		THE REAL PROPERTY AND THE PROPERTY AND T
		4	9		COMPRESSION (ALTERNATION AND
1	0	25	50	75	100

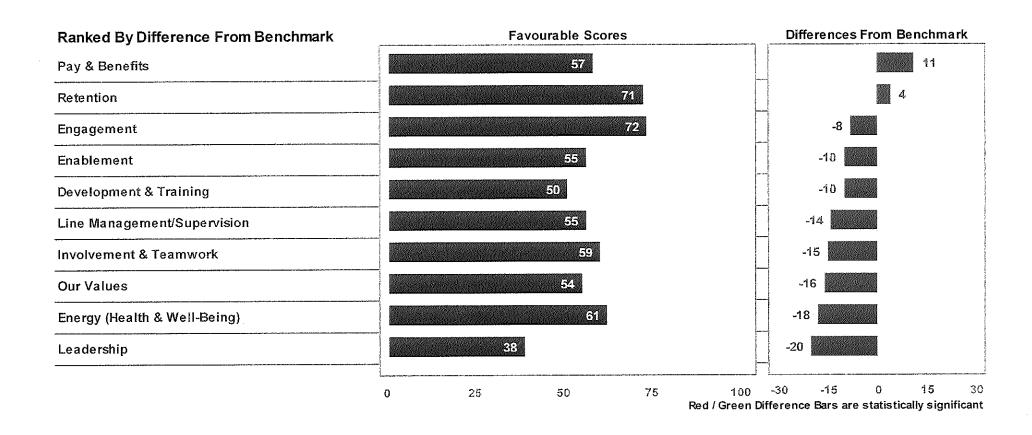
Neutral Midpoint	Unfavour- able	Know (Other)
16	59	
14	59	
14	58	
20	44	
21	전 전 호	
14.	47	
13	48	
16	39	
12	40	
12	39	

Summary Category Scores vs. Benchmark



SCOTRAIL OVERALL 2015 (N=1,262)

vs. TOWERS WATSON TRANSPORTATION NORW (N=244,750)



Top 10 Items

SCOTRAIL OVERALL 2015 (N=1,262)

vs. TOWERS WATSON TRANSPORTATION NORM (N=244,750)



Top 10 Differences From Benchmark

PAY & BENEFITS: For the work I do, my pay and benefits are fair.

PAY & BENEFITS: I believe our pay is comparable to the pay in other organisations.

RETENTION: At the present time, are you seriously considering leaving ScotRail?

ENGAGEMENT: I would recommend ScotRail as a good place to work.

DEVELOPMENT & TRAINING: The training I have received has adequately prepared me for the work I do.

DEVELOPMENT & TRAINING: I understand the skills that will enable me to be successful at ScotRail.

INVOLVEMENT & TEAMWORK: I understand how my work contributes to the achievement of ScotRail's goals and objectives.

ENABLEMENT: There are no substantial obstacles at work to doing my job well.

OUR VALUES: ScotRail conducts its business activities with honesty and integrity.

OUR VALUES: I believe ScotRail is an environmentally responsible company (i.e. we run our business in a way that is sustainable for society, whilst working with our partners and the communities we

	Tota	ıl Favour	able		Diff	Neutral Midpoint	Total Unfavour- able	Don't Know (Other)
Control of the Contro		59		100 Maria (100 Maria (+12*	1 Keen	29	144 - 144 -
		54			+9*	12	3 5	
	A supplied to		71		+4*		14	16
			71		- T	14	16	
			74		1	8	18	
		6	8	, , , , , , , , , , , , , , , , , , ,	-2	16	16	
			80		-4 [±]	10	9	
		49			-4*	16	3 5	
		52		3	-6*	28	20	
		65			-10*	21	14	
0	25	50	75	100	* indica	ites a statis	tically signi	icant differe

Bottom 10 Items



SCOTRAIL OVERALL 2015 (N=1,262)

vs. TOWERS WATSON TRANSPORTATION NORM (N=244,750)

Bottom 10 Diff	erences From	Benchmark
----------------	--------------	-----------

OUR VALUES: In ScotRail employees are treated with respect.

OUR VALUES: ScotRail's commitment to quality is apparent in what we do on a day-to-day basis.

INVOLVEMENT & TEAMWORK: I am satisfied with my involvement in decisions that affect my work.

ENERGY (HEALTH & WELL-BEING): I am able to sustain the level of energy I need throughout my working day.

LEADERSHIP: There is sufficient contact between employees and our Leadership Team/Directors.

LEADERSHIP: Corrective action is usually taken if unsafe conditions are brought to our Leadership Team/Directors' attention.

LEADERSHIP: Our Leadership Team/Directors understand the issues we face in our jobs.

ENABLEMENT: Overall, the physical working conditions at my location are satisfactory.

DEVELOPMENT & TRAINING: ScotRail provides people with the necessary information and resources to manage their own careers effectively.

LINE MANAGEMENT/SUPERVISION: My Line Manager/Supervisor gives me recognition for a job well done.

	Total F	avourable			Diff	Neutral Midpoint	Total Unfavour- able	Don't Know (Other)
	39	the second secon	mailanhari kasi Wasii Pali Pali III		-28*	14	47	
/e	50		na dia mandri di Santa di San		-25*	20	3 0	
	41				-24*	13	46	
		56			-22*	12	3 3	
r	28				-21*	14	58	
are		58			-21°	18	24	
	27				-19*	14	59	
า		56			-18*	9	3 5	
	38				-18*	21	41	
\$. 48				-17	12	40	
	0 25	50	75	100	. * indica	tes a statis	tically signi	ficant difference

TOWERS WATSON (

SCOTRAIL OVERALL 2015 (N=1,262)

By Location

- A. SCOTRAIL OVERALL 2015 (N=1,262)
- B. NORTH ABERDEEN AREA 2015 (N=52)
- C. NORTH INVERNESS AREA 2015 (N=94)
- D. NORTH PERTH/DUNDEE AREA 2015 (N=81)

- E STRATHCLYDE AREA 2015 (N=570)
- F. NETWORK SRVS I.E. QUEEN ST, EDINBURGH, FIFE, STIRLING, FALKIRK, ETC 2015 (N=335)
- G. HEAD OFFICE/REGIONAL OPERATIONS CENTRE 2015 (N=103)
- H. WEST HIGHLAND 2015 (N=15)

		Values displayed are based on Total Favourable		Coloure	ed Cells	indicat	e a statis	tically	significar	nt difference
#	Category		Α	В	С	D	E	F	G	Н
1	Engagement		72	0	4	-2	-5	2	49	12
2	Enablement		55	2	1	-5	-3	-3	23	21
3	Energy (Health	& Well-Being)	67	8	5	3	-5	-1	20	17
4	Retention		71	12	-5	8	-4	2	10	9
5	Leadership		37	4	-1	-9	-5	0	53	4
6	Line Manageme	ent/Supervision	55	3	1	-9	-6	5	20	17
7	Our Values		54	-9	-5	-9	-3	1	26	13
8	Development &	Training	50	8	-2	0	- 5	1	20	14
9	Involvement &	Teamwork	59	6	-3	-2	-5	1	(A)	25
10	Pay & Benefits		57	-3	4	-5	-2	-4	24	-8

TOWERS WATSON (

SCOTRAIL OVERALL 2015 (N=1,262)

By Role

A. SCOTRAIL OVERALL 2015 (N=1,262)

B. HEAD OFFICE 2015 (N=82)

C. ENGINEERING 2015 (N=182)

D. CUSTOWER SERVICE 2015 (N=253)

E OPERATIONS 2015 (N=706)

		Values displayed are based on Total Favourable		Coloure	d Cells	indicate	a statistically significant difference
#	Category		A_	В	C	D	E
1	Engagement		72	19	12	7	-8
2	Enablement		55	20	3	5	4
3	Energy (Health	a & VVeII-Being)	67	18	4	2	
4	Retention		71	10	3	1	-2
5	Leadership		37	31	3	6	-6
6	Line Managem	ent/Supervision	55	16	-1	0	-1
7	Our Values		54	27	(0)	Ç.	-8
8	Development a	& Training	50	16	-2	4	200 - 2 00 - 200
9	Involvement &	: Teamwork	59	19	1	2	-3
10	Pay & Benefits		57	21	16	<u>(</u>)	-10

TOWERS WATSON (

SCOTRAIL OVERALL 2015 (N=1,262)

By Function

- A. SCOTRAIL OVERALL 2015 (N=1,262)
- B. ENGINEERING 2015 (N=193)
- C. OPERATIONS 2015 (N=588)

- D. PERFORMANCE AND CONTROL 2015 (N=24)
- E CUSTOMER SERVICES 2015 (N=375)
- F. HEAD OFFICE SUPPORT FUNCTIONS 2015 (N=58)

		Values displayed are based on Total Favourat	ile	Colour	ed Cells	indicate	a stati	stically significant difference
#	Category		A		C	D	// E	F
1	Engagement		72	11	-9	13	Ö	20
2	Enablement		55	2	-4	9	2	19
3	Energy (Health	& Well-Being)	67	6	-4	8	1	28
4	Retention		71	2	-3	-4	1	17
5	Leadership		37	4	-9	20	5	38
6	Line Wanagem	ent/Supervision	55	1	0	10	-4	25
7	Our Values		54	8	-11	18	7	32
8	Development 8	& Training	50	~1	-4	14	3	19
9	Involvement &	Teamwork	59	1	-4	10	2	22
10	Pay & Benefits		57	44	-14	4	12	19



SCOTRAIL OVERALL 2015 (N=1,262)

By Intention to Leave

A. SCOTRAIL OVERALL 2015 (N=1,262)

C. ITL - NO 2015 (N=886)

B. ITL - YES 2015 (N=170)

D. ITL - DON'T KNOW 2015 (N=198)

21 (0V/1/2) 24 (20)		Values displayed are based on Total Favourable		Coloure	d Cells	indicate a statistically significant difference	
#	Category		A	В	С	D	
1	Engagement		72	-32	11	-20	
2	Enablement		55	-22	8	-16	
3	Energy (Health	& Well-Being)	67	-26	9	-17	
4	Retention		71	-71	29	-71	
5	Leadership		37	-24	8	-14	
6	Line Manageme	nt/Supervision	55	-24	8	-17	
7	Our Values		54	-25	9	-19	
8	Development &	Training	50	-24	9	-20	
9	Involvement &	Teamwork	59	-24		-15	
10	Pay & Benefits		57	-15	7	-17	

TOWERS WATSON (

SCOTRAIL OVERALL 2015 (N=1,262)

By Location

- A. SCOTRAIL OVERALL 2015 (N=1,262)
- B. NORTH A BERDEEN AREA 2015 (N=52)
- C. NORTH INVERNESS AREA 2015 (N=94)
- D. NORTH PERTH/DUNDEE AREA 2015 (N=81)

- E STRATHCLYDE AREA 2015 (N=570)
- F. NETWORK SRVS I.E. QUEEN ST, EDINBURGH, FIFE, STIRLING, FALKIRK, ETC 2015 (N=335)
- G. HEAD OFFICE/REGIONAL OPERATIONS CENTRE 2015 (N=103)
- H. WEST HIGHLAND 2015 (N=15)

() (() () ()		Values displayed are based on Total Favourable		Coloure	ed Cells	indicate	e a statis	tically s	ignifica	nt difference
#	Category		Α	В	С	D	E	F	G	Н
1	Engagement		72	0	4	-2	-5	2	49	12
2	Enablement		55	2	1	-5	-3	-3	23	21
3	Energy (Health	& Well-Being)	67	8	5	3	-5	-1	20	17
4	Retention		71	12	-5	8	4	2	10	9
5	Leadership		37	4	-1	-9	-5	0	33	4
6	Line Managem	ent/Supervision	55	3	1	-9	-6	5	20	17
7	Our Values		54	-9	-5	-9	-3	1	26	13
8	Development &	& Training	50	8	-2	0	-5	1	20	14
9	Involvement &	Teamwork	59	6	-3	-2	- -5	1	21	25
10	Pay & Benefits		57	-3	4	-5	-2	-4	24	-8

Item Breakdown Matrix - Engagement

TOWERS WATSON (

SCOTRAIL OVERALL 2015 (N=1,262)

By Location

- A. SCOTRAIL OVERALL 2015 (N=1,262)
- B. NORTH ABERDEEN AREA 2015 (N=52)
- C. NORTH INVERNESS AREA 2015 (N=94)
- D. NORTH PERTH/DUNDEE AREA 2015 (N=81)

- E STRATHCLYDE AREA 2015 (N=570)
- F. NETWORK SRVS I.E. QUEEN ST, EDINBURGH, FIFE, STIRLING, FALKIRK, ETC 2015 (N=335)
- G. HEAD OFFICE/REGIONAL OPERATIONS CENTRE 2015 (N=103)
- H. WEST HIGHLAND 2015 (N=15)

(1)5 / (1)6 (1)	Values displayed are based on Total Favourable		Coloure	ed Cells	indicat	e a statis	tically	significan	t difference
#	Item Text	Α	3	C	D	E	F	G	H
8.	I would recommend ScotRail as a good place to work.	71	4	4	3	-6	2	18	9
17.	I am willing to work beyond what is required in my job to help ScotRail succeed.	74	-5	9	-8	φ	2	20	12
24.	I am proud to be a part of ScotRail.	71	2	1	-2	-5	2	(E)	15

TOWERS WATSON

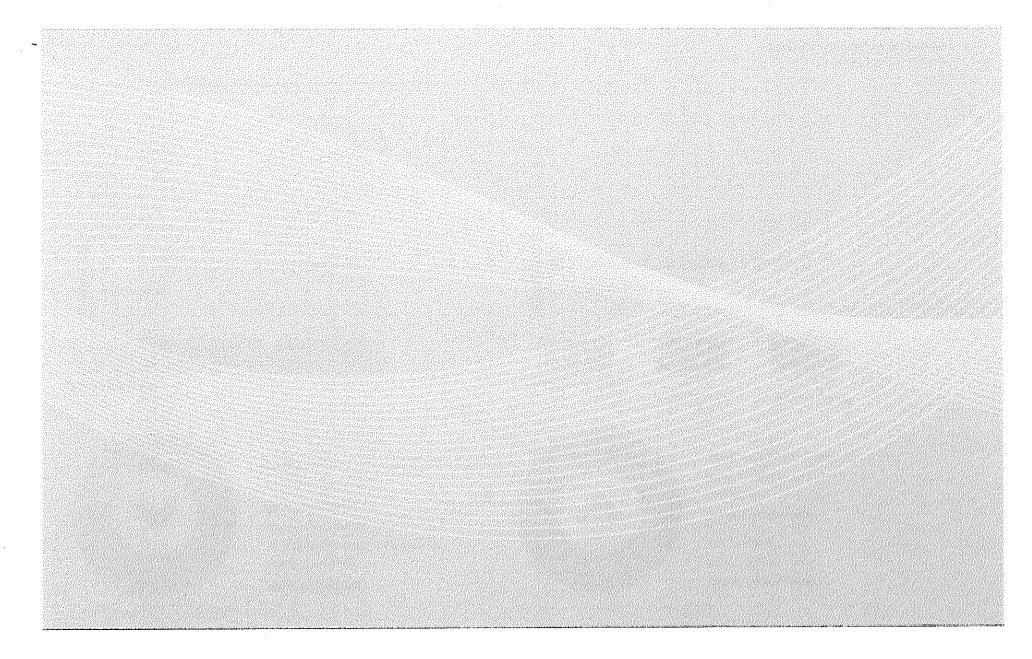
SCOTRAIL OVERALL 2015 (N=1,262)

By Tenure

- A. SCOTRAIL OVERALL 2015 (N=1,262)
- B. UP TO A YEAR 2015 (N=50)
- C. BETWEEN 1 UP TO 2 YEARS 2015 (N=42)
- D. BETWEEN 2 UP TO 5 YEARS 2015 (N=166)

- E BETWEEN 5 UP TO 10 YEARS 2015 (N=298)
- F. BETWEEN 10 UP TO 20 YEARS 2015 (N=313)
- G. BETWEEN 20 UP TO 30 YEARS 2015 (N=192)
- H. MORE THAN 30 YEARS 2015 (N=194)

		Values displayed are based on Total Favourable	5	Coloure	ed Cells	indicate	a statis	tically	significar	nt difference
#	Category		A	В	С	D	E	F	G	H
1	Engagement		72	23	11	12	0	-2	-10	-4
2	Enablement		55	18	2	2	-3	-2	0	0
3	Energy (Health	& Well-Being)	67	16	8	6	-5	-2	-2	2
4	Retention		71	15	1	Ŋ	-2	2	-2	-10
5	Leadership		37	23	4	4	-6	-3	2	1
6	Line Manageme	nt/Supervision	55	13	12	9	-6	0	-4	0
7	Our Values		54	24	7	10	-4	-3	-4	-1
8	Development &	Training	50	21	11	2	-4	-3	-1	2
9	Involvement &	reamwork	59	18	8	4	-6	-1	-2	3
10	Pay & Benefits		57	12	-14	4	2	1	-4	-4

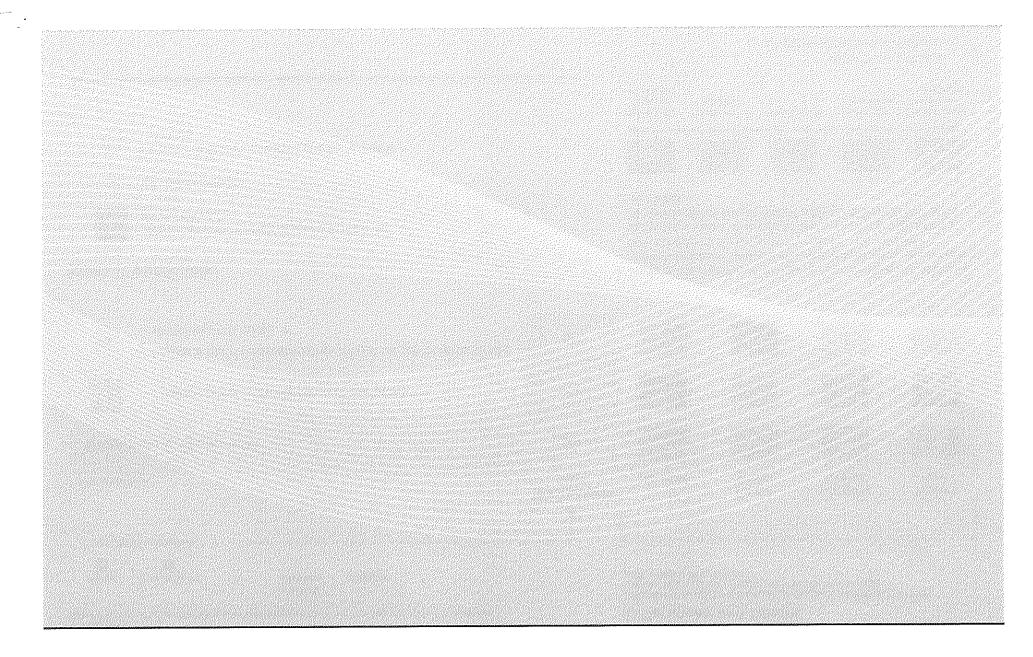


Abellio Engagement Survey 2016

Categories vs. Multiple Benchmarks

	Total Favourable Score	ScotRail 2015	Abellio Overall 2016	UK National Norm
Engagement		=1	(a.)	-12*
Enablement		9	-12*	-12*
Well-being		j	-9*	-10*
Retention		= 1	í	8*
Leadership	32	84	-19 [*]	-2::
Line Management/Supervision		8*	-8-	-1/4*
Our Values/ Principles	455	5*	-11°	-14*
Development & Training		1	-1/1 [#]	-14*
Involvement & Teamwork		İ	= < / · ·	-17*
Pay & Benefits		9*	Ţ,¥	1/4:2
Survey follow up		nla	-18 [#]	n/a

Head office 2015	82	Customer Experience 2015	250
Engineering 2015	182	Operations 2015	708



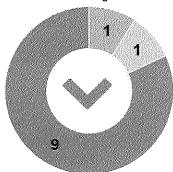
Abellio Engagement Survey 2017

Overview

ScotRail - 3,835 Total Responses (Favourable Score)

Results vs. ScotRail 2016

9 Out Of 11 Categories Have Declined



Most Improved

Line Management/Supervision 2

Most Declined

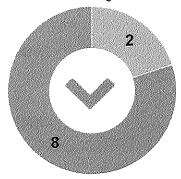
Engagement -5*

Well-being -4*

Enablement -3*

Results vs. UK National Norm

8 Out Of 10 Categories Are Below



Most Favourable

Retention 10*

Pay & Benefits 8*

Least Favourable

Leadership -33*

Enablement -20*

Involvement & Teamwork -20*

Engagement

66

ScotRail 2016



Abellio Overall 2017



UK National Norm



Strengths

▶ Retention, Our Values/Principles, Pay & Benefits

Opportunities

Our Values/Principles, Involvement & Teamwork

Categories vs. Multiple Benchmarks

	Total Favourable Score	ScotRail 2016	Abellio Overall 2017	UK National Norm
Engagement	66	-5*	.2*	-16°
Enablement	52	-3*	-8*	-20*
Well-being	61	-4*	-6*	-13*
Retention	70	0	34	10*
Leadership	29	-۠	-12*	-2-44°
Line Management/Supervision	63	_2	0	-1 g*
Our Values/Principles	55	-1	-5	-18*
Development & Training	48	-1	- 5 *	-14*
Involvement & Teamwork	51	-3*	_ફેર્	-20 ⁺
Pay & Benefits	66	-1	3 :	8 **
Survey follow up	28	-6*	-10*	n/a

Historical Breakdown: Categories

				Customer	
	ScotRail	Head office	Engineering	Experience	Operations
	2017 vs.	2017 vs.	2017 vs.	2017 vs.	2017 vs.
		2016 (305 vs.	2016 (604 vs.		2016 (1,445
	vs. 2,233)	212)	453)	vs. 862)	vs. 620)
Engagement	-5°	-11*	-3	-11*	Ĝ*
Enablement	-3*	-7	1	11 -11 5	5*
Well-being	-4*	-7	-1	-(0 **x	4
Retention	0	-12 [*]	-1	155	10⁵
Leadership	-3*	-9	-2	-12*	40*
Line Management/Supervision	2	-4	3	-4	10*
Our Values/Principles	-1	-5	1	-7*	7*
Development & Training	-1	-10*	0	-8*	7
Involvement & Teamwork	-3*	-9*	0	-12 ^{t-}	9*
Pay & Benefits	-1	-3	-1	-6*	8*
Survey follow up	-3*	- 11 [‡]	0	-11*	7*

Enablement

		Total Favourable	ScotRail 2016	Abellio Overall 2017	UK National Norm
En	ablement	52	-3*	-8*	-20*
2	I have the equipment/tools/resources I need to do my job effectively.	51	-01/2 -03/3	-9*	-20*
9	I am satisfied with my physical working environment.	53	-2	-8*	-20*

Retention

		Total	ScotRail	Abellio	UK National
		Favourable	2016	Overall 2017	Norm
Ret	ention	70	0	3 *	105
40	At the present time, are you seriously considering leaving (operating company)? (No is the favourable response)	70	0	3*	10*

Line Management/Supervision

		Total Favourable 63	ScotRail 2016 2	Abellio UK National Overall 2017 Norm
Lin	Management/Supervision		•	
5	My Line Manager/Supervisor communicates effectively.	69	3*	2 -9*
11	Corrective action is usually taken if unsafe conditions or acts are brought to our Line Manager/Supervisor's attention.	68	-2	-1 -16 ⁺
12	My Line Manager/Supervisor is available when needed.	72	1	2* -12*
20	My Line Manager/Supervisor gives me recognition for a job well done.	60	Δ÷	-16*
26	My Line Manager/Supervisor gives me regular feedback on my performance.	59	4*	3* -11*
28	My Line Manager/Supervisor considers the impact on people when making decisions.	53	0	-2* n/a
36	I see my Line Manager/Supervisor demonstrating the (operating company) Values/Principles.	63	G#	-1 n/a

Development & Training

		Total Favourable	ScotRail 2016	Abellio UK Natior Overall 2017 Norm	nal
Dev	relopment & Training	48	-1	-5* -14*	
6	The training I have received has adequately prepared me for the work I do.	71	-1	0 -2*	
14	I believe I have the opportunity for personal development in (operating company).	44	-46-47)	-8* -20*	(Distribution)
29	(operating company) promotes the most competent people internally.	28	0	-9* -20*	

Pay & Benefits

		Total	ScotRail	Abellio	UK National
		Favourable	2016	Overall 2017	Norm
Pay	& Benefits	66	-1	8*	8*
16	For the work I do, my pay and benefits (e.g. salary, travel, pension etc.) are appropriate.	66	-1	87	8*

Key Drivers of Engagement - ScotRail

ScotRail 2016	Abellio Overall 2017	UK National Norm	Total Favourable Score		
-1	-5 *	-18*	55	Our Values/Principles	
-3*	-6*	-20*	51	Involvement & Teamwork	Engagement

Group Sizes

ScotRail (3,835)

Benchmarks	
ScotRail 2016	UK High Performing Norm
ScotRail 2015 8,886	Transitional Companies Norm
Abellio Overall 2017	Transport Norm
UK National Norm	
Lookdown	
Head office 2017	Customer Experience 2017
Engineering 2017 604	Operations 2017
Job Level	
Non-management Staff 2017	Middle Manager 2017
Front Line Management/Team Leaders 2017	Director/Senior Management 2017 57
ScotRail 2016	
Head office 2016	Customer Experience 2016
Engineering 2016	Operations 2016
ScotRail 2015	
Head office 2015	Customer Experience 2015
Engineering 2015	Operations 2015