



The European Agricultural Fund for Rural Development:
Europe investing in rural areas

Annual implementation report

Monitoring Annex

United Kingdom - Rural Development Programme (Regional) - Scotland

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SECTION 11

1. ENCODING TABLES FOR COMMON AND PROGRAMME-SPECIFIC INDICATORS AND QUANTIFIED TARGET VALUES

1.a) Table A: Committed expenditure by measure and focus area - ANNUAL

Measure	Sub-Measure	Indicator	Dimension 1	Priority	Focus Area	Total public expenditure
M01		O1 - Total public expenditure		P2	2A	409,445.00
M01		O1 - Total public expenditure		P4		69,063.00
M01		O1 - Total public expenditure		P5	5B	99,081.00
M01		O1 - Total public expenditure				577,589.00
M02		O1 - Total public expenditure		P2	2A	1,995,652.00
M02		O1 - Total public expenditure		P2	2B	498,913.00
M02		O1 - Total public expenditure		P3	3B	249,457.00
M02		O1 - Total public expenditure		P4		1,496,739.00
M02		O1 - Total public expenditure		P5	5B	748,370.00
M02		O1 - Total public expenditure		P5	5D	440,303.00
M02		O1 - Total public expenditure				5,429,434.00
M03		O1 - Total public expenditure		P3	3A	0.00
M03		O1 - Total public expenditure				0.00
M04		O1 - Total public expenditure		P2	2A	8,583,946.00
M04		O1 - Total public expenditure	Amount committed for grants	P2	2A	8,583,946.00
M04		O1 - Total public expenditure	Amount committed for Financial Instrument in the Funding Agreement	P2	2A	
M04		O1 - Total public expenditure		P3	3A	9,087,743.00
M04		O1 - Total public expenditure	Amount committed for grants	P3	3A	9,087,743.00
M04		O1 - Total public expenditure	Amount committed for Financial Instrument in the Funding Agreement	P3	3A	
M04		O1 - Total public expenditure		P4		0.00
M04		O1 - Total public expenditure	Amount committed for grants	P4		0.00
M04		O1 - Total public expenditure	Amount committed for Financial Instrument in the Funding Agreement	P4		
M04		O1 - Total public expenditure		P5	5D	1,722,456.00
M04		O1 - Total public expenditure	Amount committed for grants	P5	5D	1,722,456.00
M04		O1 - Total public expenditure	Amount committed for Financial Instrument in the Funding Agreement	P5	5D	
M04		O1 - Total public expenditure		P6	6A	0.00
M04		O1 - Total public expenditure	Amount committed for grants	P6	6A	0.00
M04		O1 - Total public expenditure	Amount committed for Financial Instrument in the Funding Agreement	P6	6A	
M04		O1 - Total public expenditure				19,394,145.00
M04		O1 - Total public expenditure	Amount committed for grants			19,394,145.00

M04		O1 - Total public expenditure	Amount committed for Financial Instrument in the Funding Agreement			0.00
M06		O1 - Total public expenditure		P2	2A	0.00
M06		O1 - Total public expenditure	Amount committed for grants	P2	2A	0.00
M06		O1 - Total public expenditure	Amount committed for Financial Instrument in the Funding Agreement	P2	2A	
M06		O1 - Total public expenditure		P2	2B	0.00
M06		O1 - Total public expenditure	Amount committed for grants	P2	2B	0.00
M06		O1 - Total public expenditure	Amount committed for Financial Instrument in the Funding Agreement	P2	2B	
M06		O1 - Total public expenditure		P6	6A	0.00
M06		O1 - Total public expenditure	Amount committed for grants	P6	6A	0.00
M06		O1 - Total public expenditure	Amount committed for Financial Instrument in the Funding Agreement	P6	6A	
M06		O1 - Total public expenditure				0.00
M06		O1 - Total public expenditure	Amount committed for grants			0.00
M06		O1 - Total public expenditure	Amount committed for Financial Instrument in the Funding Agreement			0.00
M07		O1 - Total public expenditure		P6	6B	0.00
M07		O1 - Total public expenditure	Amount committed for grants	P6	6B	0.00
M07		O1 - Total public expenditure	Amount committed for Financial Instrument in the Funding Agreement	P6	6B	
M07		O1 - Total public expenditure		P6	6C	48,946.00
M07		O1 - Total public expenditure	Amount committed for grants	P6	6C	48,946.00
M07		O1 - Total public expenditure	Amount committed for Financial Instrument in the Funding Agreement	P6	6C	
M07		O1 - Total public expenditure				48,946.00
M07		O1 - Total public expenditure	Amount committed for grants			48,946.00
M07		O1 - Total public expenditure	Amount committed for Financial Instrument in the Funding Agreement			0.00
M08		O1 - Total public expenditure		P4		3,292,827.00
M08		O1 - Total public expenditure	Amount committed for grants	P4		3,292,827.00
M08		O1 - Total public expenditure	Amount committed for Financial Instrument in the Funding Agreement	P4		
M08		O1 - Total public expenditure		P5	5E	63,371,464.00
M08		O1 - Total public expenditure	Amount committed for grants	P5	5E	63,371,464.00
M08		O1 - Total public expenditure	Amount committed for Financial Instrument in the Funding Agreement	P5	5E	
M08		O1 - Total public expenditure		P6	6A	411,009.00
M08		O1 - Total public expenditure	Amount committed for grants	P6	6A	411,009.00

M08		O1 - Total public expenditure	Amount committed for Financial Instrument in the Funding Agreement	P6	6A	
M08		O1 - Total public expenditure				67,075,300.00
M08		O1 - Total public expenditure	Amount committed for grants			67,075,300.00
M08		O1 - Total public expenditure	Amount committed for Financial Instrument in the Funding Agreement			0.00
M08	M08.1	O1 - Total public expenditure		P4		0.00
M08	M08.1	O1 - Total public expenditure		P5	5E	63,087,559.00
M08	M08.1	O1 - Total public expenditure		P6	6A	
M08	M08.1	O1 - Total public expenditure				63,087,559.00
M08	M08.2	O1 - Total public expenditure		P4		0.00
M08	M08.2	O1 - Total public expenditure		P5	5E	10,691.00
M08	M08.2	O1 - Total public expenditure		P6	6A	
M08	M08.2	O1 - Total public expenditure				10,691.00
M08	M08.3	O1 - Total public expenditure		P4		0.00
M08	M08.3	O1 - Total public expenditure		P5	5E	
M08	M08.3	O1 - Total public expenditure		P6	6A	
M08	M08.3	O1 - Total public expenditure				0.00
M08	M08.4	O1 - Total public expenditure		P4		865,971.00
M08	M08.4	O1 - Total public expenditure		P5	5E	
M08	M08.4	O1 - Total public expenditure		P6	6A	
M08	M08.4	O1 - Total public expenditure				865,971.00
M08	M08.5	O1 - Total public expenditure		P4		2,426,856.00
M08	M08.5	O1 - Total public expenditure		P5	5E	273,214.00
M08	M08.5	O1 - Total public expenditure		P6	6A	
M08	M08.5	O1 - Total public expenditure				2,700,070.00
M08	M08.6	O1 - Total public expenditure		P4		
M08	M08.6	O1 - Total public expenditure		P5	5E	
M08	M08.6	O1 - Total public expenditure		P6	6A	411,009.00
M08	M08.6	O1 - Total public expenditure				411,009.00
M10		O1 - Total public expenditure		P4		19,536,486.00
M10		O1 - Total public expenditure		P5	5D	5,263,166.00
M10		O1 - Total public expenditure				24,799,652.00
M11		O1 - Total public expenditure		P4		2,651,126.00
M11		O1 - Total public expenditure				2,651,126.00
M13		O1 - Total public expenditure		P2	2A	34,842,340.00
M13		O1 - Total public expenditure		P4		34,842,340.00
M13		O1 - Total public expenditure				69,684,680.00
M14		O1 - Total public expenditure		P3	3A	0.00
M14		O1 - Total public expenditure				0.00
M15		O1 - Total public expenditure		P4		2,003,968.00
M15		O1 - Total public expenditure				2,003,968.00
M16		O1 - Total public expenditure		P2	2A	742,415.00
M16		O1 - Total public expenditure	Amount committed for grants	P2	2A	742,415.00
M16		O1 - Total public expenditure	Amount committed for Financial Instrument in the Funding Agreement	P2	2A	
M16		O1 - Total public expenditure		P3	3A	0.00
M16		O1 - Total public expenditure	Amount committed for	P3	3A	0.00

			grants			
M16		O1 - Total public expenditure	Amount committed for Financial Instrument in the Funding Agreement	P3	3A	
M16		O1 - Total public expenditure		P4		0.00
M16		O1 - Total public expenditure	Amount committed for grants	P4		0.00
M16		O1 - Total public expenditure	Amount committed for Financial Instrument in the Funding Agreement	P4		
M16		O1 - Total public expenditure		P5	5B	26,396.00
M16		O1 - Total public expenditure	Amount committed for grants	P5	5B	26,396.00
M16		O1 - Total public expenditure	Amount committed for Financial Instrument in the Funding Agreement	P5	5B	
M16		O1 - Total public expenditure		P5	5E	42,764.00
M16		O1 - Total public expenditure	Amount committed for grants	P5	5E	42,764.00
M16		O1 - Total public expenditure	Amount committed for Financial Instrument in the Funding Agreement	P5	5E	
M16		O1 - Total public expenditure				811,575.00
M16		O1 - Total public expenditure	Amount committed for grants			811,575.00
M16		O1 - Total public expenditure	Amount committed for Financial Instrument in the Funding Agreement			0.00
M19		O1 - Total public expenditure		P6	6B	18,534,621.00
M19		O1 - Total public expenditure	Amount committed for grants	P6	6B	18,534,621.00
M19		O1 - Total public expenditure	Amount committed for Financial Instrument in the Funding Agreement	P6	6B	
M19		O1 - Total public expenditure				18,534,621.00
M19		O1 - Total public expenditure	Amount committed for grants			18,534,621.00
M19		O1 - Total public expenditure	Amount committed for Financial Instrument in the Funding Agreement			0.00
M19		O20 - Number of LEADER projects supported	by FI			
M19	M19.1	O1 - Total public expenditure		P6	6B	
M19	M19.2	O1 - Total public expenditure		P6	6B	15,406,911.00
M19	M19.3	O1 - Total public expenditure		P6	6B	3,127,710.00
M19	M19.4	O1 - Total public expenditure		P6	6B	0.00
M20		O1 - Total public expenditure				433,780.00

1.b) Table B: Realised output indicators by measure and focus area

Table B1: Realised outputs (AIR) - CUMULATIVEM01 - Knowledge transfer and information actions (art 14)

Measure	Sub-Measure	Indicator	Priority	Focus Area	B1: output realised (2014-2019 cumul)
M01		O1 - Total public expenditure	P2	2A	2,768,650.30
M01		O1 - Total public expenditure	P4		196,069.83
M01		O1 - Total public expenditure	P5	5B	91,753.11
M01		O1 - Total public expenditure			3,056,473.24
M01	M01.1	O1 - Total public expenditure	P2	2A	2,768,650.30
M01	M01.1	O1 - Total public expenditure	P4		196,069.83
M01	M01.1	O1 - Total public expenditure	P5	5B	91,753.11
M01	M01.1	O1 - Total public expenditure			3,056,473.24
M01	M01.1	O3 - Number of actions/operations supported	P2	2A	2,449.00
M01	M01.1	O3 - Number of actions/operations supported	P4		31.00
M01	M01.1	O3 - Number of actions/operations supported	P5	5B	13.00
M01	M01.1	O3 - Number of actions/operations supported			2,493.00
M01	M01.1	O11 - Number of training days given	P2	2A	19,157.00
M01	M01.1	O11 - Number of training days given	P4		361.00
M01	M01.1	O11 - Number of training days given	P5	5B	372.00
M01	M01.1	O11 - Number of training days given			19,890.00
M01	M01.1	O12 - Number of participants in trainings	P2	2A	16,209.00
M01	M01.1	O12 - Number of participants in trainings	P4		663.00
M01	M01.1	O12 - Number of participants in trainings	P5	5B	502.00
M01	M01.1	O12 - Number of participants in trainings			17,374.00
M01	M01.2	O3 - Number of actions/operations supported	P2	2A	
M01	M01.2	O3 - Number of actions/operations supported	P4		
M01	M01.2	O3 - Number of actions/operations supported	P5	5B	
M01	M01.2	O3 - Number of actions/operations supported			0.00
M01	M01.3	O3 - Number of actions/operations supported	P2	2A	
M01	M01.3	O3 - Number of actions/operations supported	P4		
M01	M01.3	O3 - Number of actions/operations supported	P5	5B	
M01	M01.3	O3 - Number of actions/operations supported			0.00

M02 - Advisory services, farm management and farm relief services (art 15)

Measure	Sub-Measure	Indicator	Priority	Focus Area	B1: output realised (2014-2019 cumul)
M02		O1 - Total public expenditure	P2	2A	5,042,655.16
M02		O1 - Total public expenditure	P2	2B	1,259,881.36
M02		O1 - Total public expenditure	P3	3B	631,505.70
M02		O1 - Total public expenditure	P4		3,795,294.15
M02		O1 - Total public expenditure	P5	5B	1,900,777.35
M02		O1 - Total public expenditure	P5	5D	974,021.17
M02		O1 - Total public expenditure			13,604,134.89
M02	M02.1	O3 - Number of actions/operations supported	P2	2A	9.00
M02	M02.1	O3 - Number of actions/operations supported	P2	2B	7.00
M02	M02.1	O3 - Number of actions/operations supported	P3	3B	5.00
M02	M02.1	O3 - Number of actions/operations supported	P4		16.00
M02	M02.1	O3 - Number of actions/operations supported	P5	5B	7.00
M02	M02.1	O3 - Number of actions/operations supported	P5	5D	2.00
M02	M02.1	O3 - Number of actions/operations supported			46.00
M02	M02.1	O13 - Number of beneficiaries advised	P2	2A	7,128.00
M02	M02.1	O13 - Number of beneficiaries advised	P2	2B	3,443.00
M02	M02.1	O13 - Number of beneficiaries advised	P3	3B	7,721.00
M02	M02.1	O13 - Number of beneficiaries advised	P4		6,943.00
M02	M02.1	O13 - Number of beneficiaries advised	P5	5B	2,638.00
M02	M02.1	O13 - Number of beneficiaries advised	P5	5D	2,868.00
M02	M02.1	O13 - Number of beneficiaries advised			30,741.00
M02	M02.2	O3 - Number of actions/operations supported	P2	2A	
M02	M02.2	O3 - Number of actions/operations supported	P2	2B	
M02	M02.2	O3 - Number of actions/operations supported	P3	3B	
M02	M02.2	O3 - Number of actions/operations supported	P4		
M02	M02.2	O3 - Number of actions/operations supported	P5	5B	
M02	M02.2	O3 - Number of actions/operations supported	P5	5D	
M02	M02.2	O3 - Number of actions/operations supported			0.00
M02	M02.3	O3 - Number of actions/operations supported	P2	2A	3.00
M02	M02.3	O3 - Number of actions/operations supported	P2	2B	2.00
M02	M02.3	O3 - Number of actions/operations supported	P3	3B	12.00

		supported			
M02	M02.3	O3 - Number of actions/operations supported	P4		5.00
M02	M02.3	O3 - Number of actions/operations supported	P5	5B	4.00
M02	M02.3	O3 - Number of actions/operations supported	P5	5D	
M02	M02.3	O3 - Number of actions/operations supported			26.00
M02	M02.3	O14 - Number of advisor trained	P2	2A	245.00
M02	M02.3	O14 - Number of advisor trained	P2	2B	30.00
M02	M02.3	O14 - Number of advisor trained	P3	3B	334.00
M02	M02.3	O14 - Number of advisor trained	P4		185.00
M02	M02.3	O14 - Number of advisor trained	P5	5B	206.00
M02	M02.3	O14 - Number of advisor trained	P5	5D	
M02	M02.3	O14 - Number of advisor trained			1,000.00

M04 - Investments in physical assets (art 17)

Measure	Sub-Measure	Indicator	Dimension 1	Priority	Focus Area	B1: output realised (2014-2019 cumul)
M04		O1 - Total public expenditure		P2	2A	44,266,425.09
M04		O1 - Total public expenditure	Total public expenditure of the support provided by FI	P2	2A	
M04		O1 - Total public expenditure	Total public expenditure of operations supported by grants	P2	2A	44,266,425.09
M04		O1 - Total public expenditure		P3	3A	43,130,514.06
M04		O1 - Total public expenditure	Total public expenditure of the support provided by FI	P3	3A	
M04		O1 - Total public expenditure	Total public expenditure of operations supported by grants	P3	3A	43,130,514.06
M04		O1 - Total public expenditure		P4		31,712,929.56
M04		O1 - Total public expenditure	Total public expenditure of the support provided by FI	P4		
M04		O1 - Total public expenditure	Total public expenditure of operations supported by grants	P4		31,712,929.56
M04		O1 - Total public expenditure		P5	5D	1,735,276.57
M04		O1 - Total public expenditure	Total public expenditure of the support provided by FI	P5	5D	
M04		O1 - Total public expenditure	Total public expenditure of operations supported by grants	P5	5D	1,735,276.57
M04		O1 - Total public expenditure		P6	6A	0.00
M04		O1 - Total public expenditure	Total public expenditure of the support provided by FI	P6	6A	
M04		O1 - Total public expenditure	Total public expenditure of operations supported by grants	P6	6A	0.00
M04		O1 - Total public expenditure				120,845,145.28
M04		O1 - Total public expenditure	Total public expenditure of the support provided by FI			0.00
M04		O1 - Total public expenditure	Total public expenditure of operations supported by grants			120,845,145.28
M04		O2 - Total investment		P2	2A	64,619,153.53
M04		O2 - Total investment	Actions/operations supported by FI (including the working capital finance and grant, if any)	P2	2A	
M04		O2 - Total investment	Actions/operations supported by grants	P2	2A	64,619,153.53
M04		O2 - Total investment		P3	3A	157,234,604.98
M04		O2 - Total investment	Actions/operations supported by FI (including the working capital finance and grant, if any)	P3	3A	
M04		O2 - Total investment	Actions/operations supported by grants	P3	3A	157,234,604.98

M04		O2 - Total investment		P4		36,123,148.63
M04		O2 - Total investment	Actions/operations supported by FI (including the working capital finance and grant, if any)	P4		
M04		O2 - Total investment	Actions/operations supported by grants	P4		36,123,148.63
M04		O2 - Total investment		P5	5D	1,735,276.57
M04		O2 - Total investment	Actions/operations supported by FI (including the working capital finance and grant, if any)	P5	5D	
M04		O2 - Total investment	Actions/operations supported by grants	P5	5D	1,735,276.57
M04		O2 - Total investment		P6	6A	0.00
M04		O2 - Total investment	Actions/operations supported by FI (including the working capital finance and grant, if any)	P6	6A	
M04		O2 - Total investment	Actions/operations supported by grants	P6	6A	0.00
M04		O2 - Total investment				259,712,183.71
M04		O2 - Total investment	Actions/operations supported by FI (including the working capital finance and grant, if any)			0.00
M04		O2 - Total investment	Actions/operations supported by grants			259,712,183.71
M04		O3 - Number of actions/operations supported		P2	2A	4,945.00
M04		O3 - Number of actions/operations supported	by FI (Number of contracts signed with final recipients (or for its benefit via guarantee))	P2	2A	
M04		O3 - Number of actions/operations supported	by grants	P2	2A	4,945.00
M04		O3 - Number of actions/operations supported		P3	3A	127.00
M04		O3 - Number of actions/operations supported	by FI (Number of contracts signed with final recipients (or for its benefit via guarantee))	P3	3A	
M04		O3 - Number of actions/operations supported	by grants	P3	3A	127.00
M04		O3 - Number of actions/operations supported		P4		1,708.00
M04		O3 - Number of actions/operations supported	by FI (Number of contracts signed with final recipients (or for its benefit via guarantee))	P4		
M04		O3 - Number of actions/operations supported	by grants	P4		1,708.00
M04		O3 - Number of actions/operations supported		P5	5D	42.00
M04		O3 - Number of actions/operations supported	by FI (Number of contracts signed with final recipients (or for its benefit via guarantee))	P5	5D	
M04		O3 - Number of actions/operations supported	by grants	P5	5D	42.00
M04		O3 - Number of actions/operations supported		P6	6A	0.00

M04		O3 - Number of actions/operations supported	by FI (Number of contracts signed with final recipients (or for its benefit via guarantee))	P6	6A	
M04		O3 - Number of actions/operations supported	by grants	P6	6A	0.00
M04		O3 - Number of actions/operations supported				6,822.00
M04		O3 - Number of actions/operations supported	by FI (Number of contracts signed with final recipients (or for its benefit via guarantee))			0.00
M04		O3 - Number of actions/operations supported	by grants			6,822.00
M04		O4 - Number of holdings/beneficiaries supported		P2	2A	3,823.00
M04		O4 - Number of holdings/beneficiaries supported	Number of final recipients supported by FI (who signed contract)	P2	2A	
M04		O4 - Number of holdings/beneficiaries supported	by grants	P2	2A	3,823.00
M04		O4 - Number of holdings/beneficiaries supported		P3	3A	0.00
M04		O4 - Number of holdings/beneficiaries supported	Number of final recipients supported by FI (who signed contract)	P3	3A	
M04		O4 - Number of holdings/beneficiaries supported	by grants	P3	3A	0.00
M04		O4 - Number of holdings/beneficiaries supported		P4		0.00
M04		O4 - Number of holdings/beneficiaries supported	Number of final recipients supported by FI (who signed contract)	P4		
M04		O4 - Number of holdings/beneficiaries supported	by grants	P4		0.00
M04		O4 - Number of holdings/beneficiaries supported		P5	5D	0.00
M04		O4 - Number of holdings/beneficiaries supported	Number of final recipients supported by FI (who signed contract)	P5	5D	
M04		O4 - Number of holdings/beneficiaries supported	by grants	P5	5D	0.00
M04		O4 - Number of holdings/beneficiaries supported		P6	6A	0.00
M04		O4 - Number of holdings/beneficiaries supported	Number of final recipients supported by FI (who signed contract)	P6	6A	
M04		O4 - Number of holdings/beneficiaries supported	by grants	P6	6A	0.00
M04		O4 - Number of holdings/beneficiaries supported				3,823.00
M04		O4 - Number of holdings/beneficiaries supported	Number of final recipients supported by FI (who signed contract)			0.00
M04		O4 - Number of holdings/beneficiaries supported	by grants			3,823.00
M04	M04.1	O1 - Total public expenditure		P2	2A	42,044,432.18
M04	M04.1	O1 - Total public expenditure		P3	3A	
M04	M04.1	O1 - Total public expenditure		P4		
M04	M04.1	O1 - Total public expenditure		P5	5D	
M04	M04.1	O1 - Total public expenditure		P6	6A	

M04	M04.1	O1 - Total public expenditure				42,044,432.18
M04	M04.1	O3 - Number of actions/operations supported		P2	2A	4,590.00
M04	M04.1	O3 - Number of actions/operations supported		P3	3A	
M04	M04.1	O3 - Number of actions/operations supported		P4		
M04	M04.1	O3 - Number of actions/operations supported		P5	5D	
M04	M04.1	O3 - Number of actions/operations supported		P6	6A	
M04	M04.1	O3 - Number of actions/operations supported				4,590.00
M04	M04.1	O4 - Number of holdings/beneficiaries supported		P2	2A	3,823.00
M04	M04.1	O4 - Number of holdings/beneficiaries supported		P3	3A	
M04	M04.1	O4 - Number of holdings/beneficiaries supported		P4		
M04	M04.1	O4 - Number of holdings/beneficiaries supported		P5	5D	
M04	M04.1	O4 - Number of holdings/beneficiaries supported		P6	6A	
M04	M04.1	O4 - Number of holdings/beneficiaries supported				3,823.00
M04	M04.1; M04.3; M04.4	O8 - Number of Livestock Units supported (LU)		P5	5D	6,381.00
M04	M04.2	O1 - Total public expenditure		P2	2A	
M04	M04.2	O1 - Total public expenditure		P3	3A	43,130,514.06
M04	M04.2	O1 - Total public expenditure		P4		
M04	M04.2	O1 - Total public expenditure		P5	5D	
M04	M04.2	O1 - Total public expenditure		P6	6A	0.00
M04	M04.2	O1 - Total public expenditure				43,130,514.06
M04	M04.2	O3 - Number of actions/operations supported		P2	2A	
M04	M04.2	O3 - Number of actions/operations supported		P3	3A	127.00
M04	M04.2	O3 - Number of actions/operations supported		P4		
M04	M04.2	O3 - Number of actions/operations supported		P5	5D	
M04	M04.2	O3 - Number of actions/operations supported		P6	6A	0.00
M04	M04.2	O3 - Number of actions/operations supported				127.00
M04	M04.3	O1 - Total public expenditure		P2	2A	2,221,992.91
M04	M04.3	O1 - Total public expenditure		P3	3A	
M04	M04.3	O1 - Total public expenditure		P4		397,676.06
M04	M04.3	O1 - Total public expenditure		P5	5D	1,735,276.57
M04	M04.3	O1 - Total public expenditure		P6	6A	
M04	M04.3	O1 - Total public expenditure				4,354,945.54
M04	M04.3	O3 - Number of actions/operations supported		P2	2A	355.00
M04	M04.3	O3 - Number of actions/operations supported		P3	3A	
M04	M04.3	O3 - Number of actions/operations supported		P4		13.00

M04	M04.3	O3 - Number of actions/operations supported		P5	5D	42.00
M04	M04.3	O3 - Number of actions/operations supported		P6	6A	
M04	M04.3	O3 - Number of actions/operations supported				410.00
M04	M04.4	O1 - Total public expenditure		P2	2A	
M04	M04.4	O1 - Total public expenditure		P3	3A	
M04	M04.4	O1 - Total public expenditure		P4		31,315,253.50
M04	M04.4	O1 - Total public expenditure		P5	5D	0.00
M04	M04.4	O1 - Total public expenditure		P6	6A	
M04	M04.4	O1 - Total public expenditure				31,315,253.50
M04	M04.4	O3 - Number of actions/operations supported		P2	2A	
M04	M04.4	O3 - Number of actions/operations supported		P3	3A	
M04	M04.4	O3 - Number of actions/operations supported		P4		1,695.00
M04	M04.4	O3 - Number of actions/operations supported		P5	5D	0.00
M04	M04.4	O3 - Number of actions/operations supported		P6	6A	
M04	M04.4	O3 - Number of actions/operations supported				1,695.00

M06 - Farm and business development (art 19)

Measure	Sub-Measure	Indicator	Dimension 1	Priority	Focus Area	B1: output realised (2014-2019 cumul)
M06		O1 - Total public expenditure		P2	2A	602,933.64
M06		O1 - Total public expenditure	Total public expenditure of the support provided by FI	P2	2A	
M06		O1 - Total public expenditure	Total public expenditure of operations supported by grants	P2	2A	602,933.64
M06		O1 - Total public expenditure		P2	2B	13,907,461.65
M06		O1 - Total public expenditure	Total public expenditure of the support provided by FI	P2	2B	
M06		O1 - Total public expenditure	Total public expenditure of operations supported by grants	P2	2B	13,907,461.65
M06		O1 - Total public expenditure		P6	6A	1,546,768.36
M06		O1 - Total public expenditure	Total public expenditure of the support provided by FI	P6	6A	
M06		O1 - Total public expenditure	Total public expenditure of operations supported by grants	P6	6A	1,546,768.36
M06		O1 - Total public expenditure				16,057,163.65
M06		O1 - Total public expenditure	Total public expenditure of the support provided by FI			0.00
M06		O1 - Total public expenditure	Total public expenditure of operations supported by grants			16,057,163.65
M06		O2 - Total investment		P2	2A	0.00
M06		O2 - Total investment	Actions/operations supported by FI (including the working capital finance and grant, if any)	P2	2A	
M06		O2 - Total investment	Actions/operations supported by grants	P2	2A	
M06		O2 - Total investment		P2	2B	0.00
M06		O2 - Total investment	Actions/operations supported by FI (including the working capital finance and grant, if any)	P2	2B	
M06		O2 - Total investment	Actions/operations supported by grants	P2	2B	
M06		O2 - Total investment		P6	6A	3,616,103.93
M06		O2 - Total investment	Actions/operations supported by FI (including the working capital finance and grant, if any)	P6	6A	
M06		O2 - Total investment	Actions/operations supported by grants	P6	6A	3,616,103.93
M06		O2 - Total investment				3,616,103.93
M06		O2 - Total investment	Actions/operations supported by FI (including the working capital finance and grant, if any)			0.00

M06		O2 - Total investment	Actions/operations supported by grants			3,616,103.93
M06		O3 - Number of actions/operations supported		P2	2A	49.00
M06		O3 - Number of actions/operations supported	Actions/operations supported by FI (including the working capital finance and grant, if any)	P2	2A	
M06		O3 - Number of actions/operations supported	Actions/operations supported by grants	P2	2A	49.00
M06		O3 - Number of actions/operations supported		P2	2B	292.00
M06		O3 - Number of actions/operations supported	Actions/operations supported by FI (including the working capital finance and grant, if any)	P2	2B	
M06		O3 - Number of actions/operations supported	Actions/operations supported by grants	P2	2B	292.00
M06		O3 - Number of actions/operations supported		P6	6A	20.00
M06		O3 - Number of actions/operations supported	Actions/operations supported by FI (including the working capital finance and grant, if any)	P6	6A	
M06		O3 - Number of actions/operations supported	Actions/operations supported by grants	P6	6A	20.00
M06		O3 - Number of actions/operations supported				361.00
M06		O3 - Number of actions/operations supported	Actions/operations supported by FI (including the working capital finance and grant, if any)			0.00
M06		O3 - Number of actions/operations supported	Actions/operations supported by grants			361.00
M06		O4 - Number of holdings/beneficiaries supported		P2	2A	49.00
M06		O4 - Number of holdings/beneficiaries supported	Number of final recipients supported by FI (who signed contract)	P2	2A	
M06		O4 - Number of holdings/beneficiaries supported	by grants	P2	2A	49.00
M06		O4 - Number of holdings/beneficiaries supported		P2	2B	265.00
M06		O4 - Number of holdings/beneficiaries supported	Number of final recipients supported by FI (who signed contract)	P2	2B	
M06		O4 - Number of holdings/beneficiaries supported	by grants	P2	2B	265.00
M06		O4 - Number of holdings/beneficiaries supported		P6	6A	17.00
M06		O4 - Number of holdings/beneficiaries supported	Number of final recipients supported by FI (who signed contract)	P6	6A	
M06		O4 - Number of holdings/beneficiaries supported	by grants	P6	6A	17.00
M06		O4 - Number of holdings/beneficiaries supported				331.00
M06		O4 - Number of holdings/beneficiaries supported	Number of final recipients supported by FI (who signed contract)			0.00
M06		O4 - Number of holdings/beneficiaries supported	by grants			331.00

M06	M06.1	O1 - Total public expenditure		P2	2A	
M06	M06.1	O1 - Total public expenditure		P2	2B	13,907,461.65
M06	M06.1	O1 - Total public expenditure		P6	6A	
M06	M06.1	O1 - Total public expenditure				13,907,461.65
M06	M06.1	O4 - Number of holdings/beneficiaries supported		P2	2A	
M06	M06.1	O4 - Number of holdings/beneficiaries supported		P2	2B	265.00
M06	M06.1	O4 - Number of holdings/beneficiaries supported		P6	6A	
M06	M06.1	O4 - Number of holdings/beneficiaries supported				265.00
M06	M06.2	O1 - Total public expenditure		P2	2A	
M06	M06.2	O1 - Total public expenditure		P2	2B	
M06	M06.2	O1 - Total public expenditure		P6	6A	
M06	M06.2	O1 - Total public expenditure				0.00
M06	M06.2	O4 - Number of holdings/beneficiaries supported		P2	2A	
M06	M06.2	O4 - Number of holdings/beneficiaries supported		P2	2B	
M06	M06.2	O4 - Number of holdings/beneficiaries supported		P6	6A	
M06	M06.2	O4 - Number of holdings/beneficiaries supported				0.00
M06	M06.3	O1 - Total public expenditure		P2	2A	602,933.64
M06	M06.3	O1 - Total public expenditure		P2	2B	
M06	M06.3	O1 - Total public expenditure		P6	6A	
M06	M06.3	O1 - Total public expenditure				602,933.64
M06	M06.3	O4 - Number of holdings/beneficiaries supported		P2	2A	49.00
M06	M06.3	O4 - Number of holdings/beneficiaries supported		P2	2B	
M06	M06.3	O4 - Number of holdings/beneficiaries supported		P6	6A	
M06	M06.3	O4 - Number of holdings/beneficiaries supported				49.00
M06	M06.4	O1 - Total public expenditure		P2	2A	
M06	M06.4	O1 - Total public expenditure		P2	2B	
M06	M06.4	O1 - Total public expenditure		P6	6A	1,546,768.36
M06	M06.4	O1 - Total public expenditure				1,546,768.36
M06	M06.4	O4 - Number of holdings/beneficiaries supported		P2	2A	
M06	M06.4	O4 - Number of holdings/beneficiaries supported		P2	2B	
M06	M06.4	O4 - Number of holdings/beneficiaries supported		P6	6A	17.00
M06	M06.4	O4 - Number of holdings/beneficiaries supported				17.00
M06	M06.5	O1 - Total public expenditure		P2	2A	
M06	M06.5	O1 - Total public expenditure		P2	2B	
M06	M06.5	O1 - Total public expenditure		P6	6A	
M06	M06.5	O1 - Total public expenditure				0.00
M06	M06.5	O4 - Number of holdings/beneficiaries supported		P2	2A	
M06	M06.5	O4 - Number of holdings/beneficiaries supported		P2	2B	

M06	M06.5	O4 - Number of holdings/beneficiaries supported		P6	6A	
M06	M06.5	O4 - Number of holdings/beneficiaries supported				0.00

M07 - Basic services and village renewal in rural areas (art 20)

Measure	Sub-Measure	Indicator	Dimension 1	Priority	Focus Area	B1: output realised (2014-2019 cumul)
M07		O1 - Total public expenditure		P6	6B	10,263,316.86
M07		O1 - Total public expenditure	Total public expenditure of the support provided by FI	P6	6B	
M07		O1 - Total public expenditure	Total public expenditure of operations supported by grants	P6	6B	10,263,316.86
M07		O1 - Total public expenditure		P6	6C	47,068.57
M07		O1 - Total public expenditure	Total public expenditure of the support provided by FI	P6	6C	
M07		O1 - Total public expenditure	Total public expenditure of operations supported by grants	P6	6C	47,068.57
M07		O1 - Total public expenditure				10,310,385.43
M07		O1 - Total public expenditure	Total public expenditure of the support provided by FI			0.00
M07		O1 - Total public expenditure	Total public expenditure of operations supported by grants			10,310,385.43
M07		O2 - Total investment		P6	6B	14,555,651.65
M07		O2 - Total investment	Actions/operations supported by FI (including the working capital finance and grant, if any)	P6	6B	
M07		O2 - Total investment	Actions/operations supported by grants	P6	6B	14,555,651.65
M07		O2 - Total investment		P6	6C	47,068.57
M07		O2 - Total investment	Actions/operations supported by FI (including the working capital finance and grant, if any)	P6	6C	
M07		O2 - Total investment	Actions/operations supported by grants	P6	6C	47,068.57
M07		O2 - Total investment				14,602,720.22
M07		O2 - Total investment	Actions/operations supported by FI (including the working capital finance and grant, if any)			0.00
M07		O2 - Total investment	Actions/operations supported by grants			14,602,720.22
M07		O3 - Number of actions/operations supported		P6	6B	1,178.00
M07		O3 - Number of actions/operations supported	by FI (Number of contracts signed with final recipients (or for its benefit via guarantee))	P6	6B	
M07		O3 - Number of actions/operations supported	by grants	P6	6B	1,178.00
M07		O3 - Number of actions/operations supported		P6	6C	4.00
M07		O3 - Number of actions/operations supported	by FI (Number of contracts signed with final recipients (or for its	P6	6C	

			benefit via guarantee))			
M07		O3 - Number of actions/operations supported	by grants	P6	6C	4.00
M07		O3 - Number of actions/operations supported				1,182.00
M07		O3 - Number of actions/operations supported	by FI (Number of contracts signed with final recipients (or for its benefit via guarantee))			0.00
M07		O3 - Number of actions/operations supported	by grants			1,182.00
M07	M07.1; M07.6	O1 - Total public expenditure		P6	6B	4,291,526.02
M07	M07.1; M07.6	O1 - Total public expenditure		P6	6C	
M07	M07.1; M07.6	O1 - Total public expenditure				4,291,526.02
M07	M07.1	O3 - Number of actions/operations supported	of village development	P6	6B	
M07	M07.1	O3 - Number of actions/operations supported	N2000/HNV area management plans	P6	6B	
M07	M07.1	O3 - Number of actions/operations supported	of village development	P6	6C	
M07	M07.1	O3 - Number of actions/operations supported	N2000/HNV area management plans	P6	6C	
M07	M07.1	O3 - Number of actions/operations supported	of village development			0.00
M07	M07.1	O3 - Number of actions/operations supported	N2000/HNV area management plans			0.00
M07	M07.1; M07.2; M07.4; M07.5; M07.6; M07.7; M07.8	O15 - Population benefiting of improved services/infrastructures (IT or others)		P6	6B	165,745.00
M07	M07.1; M07.2; M07.4; M07.5; M07.6; M07.7; M07.8	O15 - Population benefiting of improved services/infrastructures (IT or others)		P6	6C	0.00
M07	M07.1; M07.2; M07.4; M07.5; M07.6; M07.7; M07.8	O15 - Population benefiting of improved services/infrastructures (IT or others)				165,745.00
M07	M07.2; M07.3; M07.4; M07.5; M07.6; M07.7; M07.8	O2 - Total investment		P6	6B	14,555,651.65
M07	M07.2; M07.3; M07.4; M07.5; M07.6; M07.7; M07.8	O2 - Total investment		P6	6C	47,068.57
M07	M07.2; M07.3; M07.4; M07.5; M07.6; M07.7; M07.8	O2 - Total investment				14,602,720.22
M07	M07.2	O3 - Number of actions/operations supported		P6	6B	
M07	M07.2	O3 - Number of actions/operations supported		P6	6C	
M07	M07.2	O3 - Number of actions/operations supported				0.00
M07	M07.3	O1 - Total public expenditure	Other than broadband	P6	6B	
M07	M07.3	O1 - Total public expenditure	Broadband	P6	6B	
M07	M07.3	O1 - Total public expenditure	Other than broadband	P6	6C	
M07	M07.3	O1 - Total public expenditure	Broadband	P6	6C	47,068.57
M07	M07.3	O1 - Total public expenditure	Other than broadband			0.00

M07	M07.3	O1 - Total public expenditure	Broadband			47,068.57
M07	M07.3	O3 - Number of actions/operations supported	ICT infrastructure: High-Speed broadband network (access/local loop; >= 30 Mbps)	P6	6B	
M07	M07.3	O3 - Number of actions/operations supported	ICT infrastructure: Very high-speed broadband network (access/local loop; >= 100 Mbps)	P6	6B	
M07	M07.3	O3 - Number of actions/operations supported	ICT: Other types of ICT infrastructure (passive, IT center...)	P6	6B	
M07	M07.3	O3 - Number of actions/operations supported	e-Government services	P6	6B	
M07	M07.3	O3 - Number of actions/operations supported	ICT infrastructure: High-Speed broadband network (access/local loop; >= 30 Mbps)	P6	6C	4.00
M07	M07.3	O3 - Number of actions/operations supported	ICT infrastructure: Very high-speed broadband network (access/local loop; >= 100 Mbps)	P6	6C	
M07	M07.3	O3 - Number of actions/operations supported	ICT: Other types of ICT infrastructure (passive, IT center...)	P6	6C	
M07	M07.3	O3 - Number of actions/operations supported	e-Government services	P6	6C	
M07	M07.3	O3 - Number of actions/operations supported	ICT infrastructure: High-Speed broadband network (access/local loop; >= 30 Mbps)			4.00
M07	M07.3	O3 - Number of actions/operations supported	ICT infrastructure: Very high-speed broadband network (access/local loop; >= 100 Mbps)			0.00
M07	M07.3	O3 - Number of actions/operations supported	ICT: Other types of ICT infrastructure (passive, IT center...)			0.00
M07	M07.3	O3 - Number of actions/operations supported	e-Government services			0.00
M07	M07.3	O15 - Population benefiting of improved services/infrastructures (IT or others)	Other than broadband	P6	6B	
M07	M07.3	O15 - Population benefiting of improved services/infrastructures (IT or others)	Broadband	P6	6B	
M07	M07.3	O15 - Population benefiting of improved services/infrastructures (IT or others)	Other than broadband	P6	6C	
M07	M07.3	O15 - Population benefiting of improved services/infrastructures (IT or others)	Broadband	P6	6C	0.00
M07	M07.3	O15 - Population benefiting of improved services/infrastructures (IT or others)	Other than broadband			0.00
M07	M07.3	O15 - Population benefiting of improved services/infrastructures (IT or others)	Broadband			0.00
M07	M07.4	O3 - Number of actions/operations supported		P6	6B	4.00
M07	M07.4	O3 - Number of actions/operations supported		P6	6C	

M07	M07.4	O3 - Number of actions/operations supported				4.00
M07	M07.5	O3 - Number of actions/operations supported		P6	6B	192.00
M07	M07.5	O3 - Number of actions/operations supported		P6	6C	
M07	M07.5	O3 - Number of actions/operations supported				192.00
M07	M07.6	O3 - Number of actions/operations supported		P6	6B	982.00
M07	M07.6	O3 - Number of actions/operations supported		P6	6C	
M07	M07.6	O3 - Number of actions/operations supported				982.00
M07	M07.7	O3 - Number of actions/operations supported		P6	6B	
M07	M07.7	O3 - Number of actions/operations supported		P6	6C	
M07	M07.7	O3 - Number of actions/operations supported				0.00
M07	M07.8	O3 - Number of actions/operations supported		P6	6B	
M07	M07.8	O3 - Number of actions/operations supported		P6	6C	
M07	M07.8	O3 - Number of actions/operations supported				0.00

M08 - Investments in forest area development and improvement of the viability of forests (art 21-26)

Measure	Sub-Measure	Indicator	Dimension 1	Priority	Focus Area	B1: output realised (2014-2019 cumul)
M08		O1 - Total public expenditure		P4		52,626,982.76
M08		O1 - Total public expenditure	Total public expenditure of the support provided by FI	P4		
M08		O1 - Total public expenditure	Total public expenditure of operations supported by grants	P4		52,626,982.76
M08		O1 - Total public expenditure		P5	5E	96,257,258.62
M08		O1 - Total public expenditure	Total public expenditure of the support provided by FI	P5	5E	
M08		O1 - Total public expenditure	Total public expenditure of operations supported by grants	P5	5E	96,257,258.62
M08		O1 - Total public expenditure		P6	6A	1,478,835.77
M08		O1 - Total public expenditure	Total public expenditure of the support provided by FI	P6	6A	
M08		O1 - Total public expenditure	Total public expenditure of operations supported by grants	P6	6A	1,478,835.77
M08		O1 - Total public expenditure				150,363,077.15
M08		O1 - Total public expenditure	Total public expenditure of the support provided by FI			0.00
M08		O1 - Total public expenditure	Total public expenditure of operations supported by grants			150,363,077.15
M08		O2 - Total investment		P4		52,626,982.76
M08		O2 - Total investment	Actions/operations supported by FI (including the working capital finance and grant, if any)	P4		
M08		O2 - Total investment	Actions/operations supported by grants	P4		52,626,982.76
M08		O2 - Total investment		P5	5E	96,257,258.62
M08		O2 - Total investment	Actions/operations supported by FI (including the working capital finance and grant, if any)	P5	5E	
M08		O2 - Total investment	Actions/operations supported by grants	P5	5E	96,257,258.62
M08		O2 - Total investment		P6	6A	3,697,089.42
M08		O2 - Total investment	Actions/operations supported by FI (including the working capital finance and grant, if any)	P6	6A	
M08		O2 - Total investment	Actions/operations supported by grants	P6	6A	3,697,089.42
M08		O2 - Total investment				152,581,330.80
M08		O2 - Total investment	Actions/operations supported by FI (including the working capital finance and grant, if any)			0.00
M08		O2 - Total investment	Actions/operations			152,581,330.80

			supported by grants			
M08		O3 - Number of actions/operations supported		P4		397.00
M08		O3 - Number of actions/operations supported	by FI (Number of contracts signed with final recipients (or for its benefit via guarantee))	P4		
M08		O3 - Number of actions/operations supported	by grants	P4		397.00
M08		O3 - Number of actions/operations supported		P5	5E	1,439.00
M08		O3 - Number of actions/operations supported	by FI (Number of contracts signed with final recipients (or for its benefit via guarantee))	P5	5E	
M08		O3 - Number of actions/operations supported	by grants	P5	5E	1,439.00
M08		O3 - Number of actions/operations supported		P6	6A	44.00
M08		O3 - Number of actions/operations supported	by FI (Number of contracts signed with final recipients (or for its benefit via guarantee))	P6	6A	
M08		O3 - Number of actions/operations supported	by grants	P6	6A	44.00
M08		O3 - Number of actions/operations supported				1,880.00
M08		O3 - Number of actions/operations supported	by FI (Number of contracts signed with final recipients (or for its benefit via guarantee))			0.00
M08		O3 - Number of actions/operations supported	by grants			1,880.00
M08		O4 - Number of holdings/beneficiaries supported		P4		343.00
M08		O4 - Number of holdings/beneficiaries supported	Number of final recipients supported by FI (who signed contract)	P4		
M08		O4 - Number of holdings/beneficiaries supported	by grants	P4		343.00
M08		O4 - Number of holdings/beneficiaries supported		P5	5E	1,036.00
M08		O4 - Number of holdings/beneficiaries supported	Number of final recipients supported by FI (who signed contract)	P5	5E	
M08		O4 - Number of holdings/beneficiaries supported	by grants	P5	5E	1,036.00
M08		O4 - Number of holdings/beneficiaries supported		P6	6A	0.00
M08		O4 - Number of holdings/beneficiaries supported	Number of final recipients supported by FI (who signed contract)	P6	6A	
M08		O4 - Number of holdings/beneficiaries supported	by grants	P6	6A	
M08		O4 - Number of holdings/beneficiaries supported				1,379.00
M08		O4 - Number of holdings/beneficiaries supported	Number of final recipients supported by FI (who signed contract)			0.00
M08		O4 - Number of holdings/beneficiaries supported	by grants			1,379.00
M08	M08.1	O1 - Total public expenditure	establishment only	P4		41,473,952.40

M08	M08.1	O1 - Total public expenditure	establishment only	P5	5E	80,967,951.99
M08	M08.1	O1 - Total public expenditure	establishment only	P6	6A	
M08	M08.1	O1 - Total public expenditure	establishment only			122,441,904.39
M08	M08.1	O4 - Number of holdings/beneficiaries supported	establishment only	P4		248.00
M08	M08.1	O4 - Number of holdings/beneficiaries supported	establishment only	P5	5E	1,036.00
M08	M08.1	O4 - Number of holdings/beneficiaries supported	establishment only	P6	6A	
M08	M08.1	O4 - Number of holdings/beneficiaries supported	establishment only			1,284.00
M08	M08.1	O5 - Total area (ha)	establishment only	P4		10,992.37
M08	M08.1	O5 - Total area (ha)	establishment only	P5	5E	22,231.29
M08	M08.1	O5 - Total area (ha)	establishment only	P6	6A	
M08	M08.1	O5 - Total area (ha)	establishment only			33,223.66
M08	M08.2	O1 - Total public expenditure	establishment only	P4		0.00
M08	M08.2	O1 - Total public expenditure	establishment only	P5	5E	0.00
M08	M08.2	O1 - Total public expenditure	establishment only	P6	6A	
M08	M08.2	O1 - Total public expenditure	establishment only			0.00
M08	M08.2	O4 - Number of holdings/beneficiaries supported	establishment only	P4		0.00
M08	M08.2	O4 - Number of holdings/beneficiaries supported	establishment only	P5	5E	0.00
M08	M08.2	O4 - Number of holdings/beneficiaries supported	establishment only	P6	6A	
M08	M08.2	O4 - Number of holdings/beneficiaries supported	establishment only			0.00
M08	M08.2	O5 - Total area (ha)	establishment only	P4		0.00
M08	M08.2	O5 - Total area (ha)	establishment only	P5	5E	0.00
M08	M08.2	O5 - Total area (ha)	establishment only	P6	6A	
M08	M08.2	O5 - Total area (ha)	establishment only			0.00
M08	M08.4	O1 - Total public expenditure		P4		832,395.67
M08	M08.4	O1 - Total public expenditure		P5	5E	
M08	M08.4	O1 - Total public expenditure		P6	6A	
M08	M08.4	O1 - Total public expenditure				832,395.67
M08	M08.4	O4 - Number of holdings/beneficiaries supported		P4		95.00
M08	M08.4	O4 - Number of holdings/beneficiaries supported		P5	5E	
M08	M08.4	O4 - Number of holdings/beneficiaries supported		P6	6A	
M08	M08.4	O4 - Number of holdings/beneficiaries supported				95.00
M08	M08.4	O5 - Total area (ha)		P4		852.97
M08	M08.4	O5 - Total area (ha)		P5	5E	
M08	M08.4	O5 - Total area (ha)		P6	6A	
M08	M08.4	O5 - Total area (ha)				852.97
M08	M08.5	O1 - Total public expenditure		P4		10,320,634.69
M08	M08.5	O1 - Total public expenditure		P5	5E	15,289,306.63
M08	M08.5	O1 - Total public expenditure		P6	6A	
M08	M08.5	O1 - Total public expenditure				25,609,941.32
M08	M08.5	O2 - Total investment		P4		10,320,634.69
M08	M08.5	O2 - Total investment		P5	5E	15,289,306.63
M08	M08.5	O2 - Total investment		P6	6A	

M08	M08.5	O2 - Total investment				25,609,941.32
M08	M08.5	O3 - Number of actions/operations supported		P4		397.00
M08	M08.5	O3 - Number of actions/operations supported		P5	5E	1,439.00
M08	M08.5	O3 - Number of actions/operations supported		P6	6A	
M08	M08.5	O3 - Number of actions/operations supported				1,836.00
M08	M08.5	O5 - Total area (ha)		P4		23,305.71
M08	M08.5	O5 - Total area (ha)		P5	5E	187,228.06
M08	M08.5	O5 - Total area (ha)		P6	6A	
M08	M08.5	O5 - Total area (ha)				210,533.77
M08	M08.6	O1 - Total public expenditure		P4		
M08	M08.6	O1 - Total public expenditure		P5	5E	
M08	M08.6	O1 - Total public expenditure		P6	6A	1,478,835.77
M08	M08.6	O1 - Total public expenditure				1,478,835.77
M08	M08.6	O2 - Total investment		P4		
M08	M08.6	O2 - Total investment		P5	5E	
M08	M08.6	O2 - Total investment		P6	6A	3,697,089.42
M08	M08.6	O2 - Total investment				3,697,089.42
M08	M08.6	O3 - Number of actions/operations supported		P4		
M08	M08.6	O3 - Number of actions/operations supported		P5	5E	
M08	M08.6	O3 - Number of actions/operations supported		P6	6A	44.00
M08	M08.6	O3 - Number of actions/operations supported				44.00

M16 - Co-operation (art 35)

Measure	Sub-Measure	Indicator	Dimension 1	Dimension 2	Dimension 3	Priority	Focus Area	B1: output realised (2014-2019 cumul)
M16		O1 - Total public expenditure	EIP			P2	2A	2,620,880.80
M16		O1 - Total public expenditure	EIP	Total public expenditure of the support provided by FI		P2	2A	
M16		O1 - Total public expenditure	EIP			P3	3A	
M16		O1 - Total public expenditure	EIP	Total public expenditure of the support provided by FI		P3	3A	
M16		O1 - Total public expenditure	EIP			P4		0.00
M16		O1 - Total public expenditure	EIP	Total public expenditure of the support provided by FI		P4		
M16		O1 - Total public expenditure	EIP			P5	5B	46,076.91
M16		O1 - Total public expenditure	EIP	Total public expenditure of the support provided by FI		P5	5B	
M16		O1 - Total public expenditure	EIP			P5	5E	
M16		O1 - Total public expenditure	EIP	Total public expenditure of the support provided by FI		P5	5E	
M16		O1 - Total public expenditure	EIP					2,666,957.71
M16		O1 - Total public expenditure	EIP	Total public expenditure of the support provided by FI				0.00
M16		O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	by FI		P2	2A	
M16		O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	Nr of EIP cooperation operations supported (e.g.pilot projects, product development...)		P2	2A	10.00
M16		O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	by FI		P3	3A	
M16		O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	Nr of EIP cooperation operations supported (e.g.pilot projects, product development...)		P3	3A	

M16		O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	by FI		P4		
M16		O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	Nr of EIP cooperation operations supported (e.g.pilot projects, product development...)		P4		0.00
M16		O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	by FI		P5	5B	
M16		O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	Nr of EIP cooperation operations supported (e.g.pilot projects, product development...)		P5	5B	1.00
M16		O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	by FI		P5	5E	
M16		O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	Nr of EIP cooperation operations supported (e.g.pilot projects, product development...)		P5	5E	
M16		O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	Nr of EIP groups supported				11.00
M16		O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	by FI				0.00
M16		O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	Nr partners in EIP groups	farm holders			29.00
M16		O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	Nr partners in EIP groups	others (other public bodies...)			4.00
M16		O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	Nr partners in EIP groups	SMEs			8.00
M16		O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	Nr partners in EIP groups	Advisors			21.00
M16		O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	Nr partners in EIP groups	NGOs			13.00

M16		O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	Nr partners in EIP groups	Research institutes			9.00
M16		O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	Nr of EIP cooperation operations supported (e.g.pilot projects, product development...)				11.00
M16		O17 - Number of cooperation operations supported (other than EIP)	non EIP	by FI		P2	2A	
M16		O17 - Number of cooperation operations supported (other than EIP)	non EIP	by FI		P3	3A	
M16		O17 - Number of cooperation operations supported (other than EIP)	non EIP	by FI		P4		
M16		O17 - Number of cooperation operations supported (other than EIP)	non EIP	by FI		P5	5B	
M16		O17 - Number of cooperation operations supported (other than EIP)	non EIP	by FI		P5	5E	
M16		O17 - Number of cooperation operations supported (other than EIP)	non EIP	by FI				0.00
M16	M16.0	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P2	2A	1.00
M16	M16.0	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P3	3A	
M16	M16.0	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P4		
M16	M16.0	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5B	
M16	M16.0	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5E	
M16	M16.0	O17 - Number of cooperation operations supported (other than EIP)	non EIP					1.00
M16	M16.2; M16.3; M16.4; M16.5; M16.6; M16.7; M16.8; M16.9	O1 - Total public expenditure	non EIP			P2	2A	537.85
M16	M16.2; M16.3; M16.4; M16.5; M16.6; M16.7; M16.8; M16.9	O1 - Total public expenditure	non EIP	Total public expenditure of the support provided by FI		P2	2A	
M16	M16.2; M16.3; M16.4; M16.5;	O1 - Total public expenditure	non EIP			P3	3A	1,079,232.80

	M16.6; M16.7; M16.8; M16.9							
M16	M16.2; M16.3; M16.4; M16.5; M16.6; M16.7; M16.8; M16.9	O1 - Total public expenditure	non EIP	Total public expenditure of the support provided by FI		P3	3A	
M16	M16.2; M16.3; M16.4; M16.5; M16.6; M16.7; M16.8; M16.9	O1 - Total public expenditure	non EIP			P4		
M16	M16.2; M16.3; M16.4; M16.5; M16.6; M16.7; M16.8; M16.9	O1 - Total public expenditure	non EIP	Total public expenditure of the support provided by FI		P4		
M16	M16.2; M16.3; M16.4; M16.5; M16.6; M16.7; M16.8; M16.9	O1 - Total public expenditure	non EIP			P5	5B	
M16	M16.2; M16.3; M16.4; M16.5; M16.6; M16.7; M16.8; M16.9	O1 - Total public expenditure	non EIP	Total public expenditure of the support provided by FI		P5	5B	
M16	M16.2; M16.3; M16.4; M16.5; M16.6; M16.7; M16.8; M16.9	O1 - Total public expenditure	non EIP			P5	5E	109,436.11
M16	M16.2; M16.3; M16.4; M16.5; M16.6; M16.7; M16.8; M16.9	O1 - Total public expenditure	non EIP	Total public expenditure of the support provided by FI		P5	5E	
M16	M16.2; M16.3; M16.4; M16.5; M16.6; M16.7; M16.8; M16.9	O1 - Total public expenditure	non EIP					1,189,206.76
M16	M16.2; M16.3;	O1 - Total public expenditure	non EIP	Total public expenditure of the				

	M16.4; M16.5; M16.6; M16.7; M16.8; M16.9			support provided by FI				
M16	M16.2	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P2	2A	
M16	M16.2	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P3	3A	0.00
M16	M16.2	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P4		
M16	M16.2	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5B	
M16	M16.2	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5E	
M16	M16.2	O17 - Number of cooperation operations supported (other than EIP)	non EIP					0.00
M16	M16.3	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P2	2A	
M16	M16.3	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P3	3A	3.00
M16	M16.3	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P4		
M16	M16.3	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5B	
M16	M16.3	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5E	
M16	M16.3	O17 - Number of cooperation operations supported (other than EIP)	non EIP					3.00
M16	M16.4	O9 - Number of holdings participating in supported schemes	non EIP			P3	3A	2.00
M16	M16.4	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P2	2A	
M16	M16.4	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P3	3A	2.00
M16	M16.4	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P4		
M16	M16.4	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5B	
M16	M16.4	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5E	
M16	M16.4	O17 - Number of cooperation operations supported (other than EIP)	non EIP					2.00
M16	M16.5	O1 - Total public expenditure	non EIP			P2	2A	

M16	M16.5	O1 - Total public expenditure	non EIP			P3	3A	
M16	M16.5	O1 - Total public expenditure	non EIP			P4		
M16	M16.5	O1 - Total public expenditure	non EIP			P5	5B	
M16	M16.5	O1 - Total public expenditure	non EIP			P5	5E	109,436.11
M16	M16.5	O1 - Total public expenditure	non EIP					109,436.11
M16	M16.5	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P2	2A	
M16	M16.5	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P3	3A	
M16	M16.5	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P4		
M16	M16.5	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5B	
M16	M16.5	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5E	8.00
M16	M16.5	O17 - Number of cooperation operations supported (other than EIP)	non EIP					8.00
M16	M16.6	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P2	2A	
M16	M16.6	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P3	3A	
M16	M16.6	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P4		
M16	M16.6	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5B	
M16	M16.6	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5E	
M16	M16.6	O17 - Number of cooperation operations supported (other than EIP)	non EIP					0.00
M16	M16.7	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P2	2A	
M16	M16.7	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P3	3A	
M16	M16.7	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P4		
M16	M16.7	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5B	
M16	M16.7	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5E	
M16	M16.7	O17 - Number of cooperation operations supported (other than EIP)	non EIP					0.00

M16	M16.8	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P2	2A	
M16	M16.8	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P3	3A	
M16	M16.8	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P4		
M16	M16.8	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5B	
M16	M16.8	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5E	
M16	M16.8	O17 - Number of cooperation operations supported (other than EIP)	non EIP					0.00
M16	M16.9	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P2	2A	
M16	M16.9	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P3	3A	
M16	M16.9	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P4		
M16	M16.9	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5B	
M16	M16.9	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5E	
M16	M16.9	O17 - Number of cooperation operations supported (other than EIP)	non EIP					0.00

Table B2.1: Realised LEADER outputs (AIR) - CUMULATIVE

Measure	Indicator	Sub-Measure	Dimension 1	Priority	Focus Area	Output realised (2014-2019 cumul)
M19	O1 - Total public expenditure		Total public expenditure of the support provided by FI	P6	6B	
M19	O1 - Total public expenditure	M19.1	support for preparation of LDS	P6	6B	
M19	O1 - Total public expenditure	M19.1	LEADER start-up kit	P6	6B	
M19	O1 - Total public expenditure	M19.2	(based on Predominant FA (6B) to which the project contributes)	P6	6B	33,335,783.30
M19	O1 - Total public expenditure	M19.2	(based on Predominant FA (5E) to which the project contributes)	P6	6B	0.00
M19	O1 - Total public expenditure	M19.2	(based on Predominant FA (5D) to which the project contributes)	P6	6B	0.00
M19	O1 - Total public expenditure	M19.2	(based on Predominant FA (4B) to which the project contributes)	P6	6B	0.00
M19	O1 - Total public expenditure	M19.2	(based on Predominant FA (3B) to which the project contributes)	P6	6B	0.00
M19	O1 - Total public expenditure	M19.2	(based on Predominant FA (Additional FA) to which the project contributes)	P6	6B	
M19	O1 - Total public expenditure	M19.2	(based on Predominant FA (2B) to which the project contributes)	P6	6B	25,412.05
M19	O1 - Total public expenditure	M19.2	(based on Predominant FA (5C) to which the project contributes)	P6	6B	0.00
M19	O1 - Total public expenditure	M19.2	(based on Predominant FA (3A) to which the project contributes)	P6	6B	0.00
M19	O1 - Total public expenditure	M19.2	(based on Predominant FA (2A) to which the project contributes)	P6	6B	352,890.68
M19	O1 - Total public expenditure	M19.2	(based on Predominant FA (1A) to which the project contributes)	P6	6B	0.00
M19	O1 - Total public expenditure	M19.2	(based on Predominant FA (1B) to which the project contributes)	P6	6B	0.00
M19	O1 - Total public expenditure	M19.2	(based on Predominant FA (1C) to which the project contributes)	P6	6B	0.00
M19	O1 - Total public expenditure	M19.2	(based on Predominant FA (6A) to which the project contributes)	P6	6B	250,243.19
M19	O1 - Total public expenditure	M19.2	(based on Predominant FA (4A) to which the project contributes)	P6	6B	0.00
M19	O1 - Total public expenditure	M19.2	(based on Predominant FA (6C) to which the project contributes)	P6	6B	3,746.92
M19	O1 - Total public expenditure	M19.2	(based on Predominant FA (5A) to which the project contributes)	P6	6B	0.00

M19	O1 - Total public expenditure	M19.2	(based on Predominant FA (5B) to which the project contributes)	P6	6B	0.00
M19	O1 - Total public expenditure	M19.2	(based on Predominant FA (4C) to which the project contributes)	P6	6B	0.00
M19	O1 - Total public expenditure	M19.3	support for inter-territorial cooperation (projects)	P6	6B	1,057,647.39
M19	O1 - Total public expenditure	M19.3	support for transnational cooperation (projects)	P6	6B	637,989.52
M19	O1 - Total public expenditure	M19.3	preparatory technical support for cooperation	P6	6B	51,205.18
M19	O1 - Total public expenditure	M19.4	support for running costs of the LDS	P6	6B	14,353,630.42
M19	O1 - Total public expenditure	M19.4	support for animation of the LDS	P6	6B	850,235.60
M19	O18 - Population covered by LAG			P6	6B	2,100,000.00
M19	O19 - Number of LAGs selected			P6	6B	21.00
M19	O19 - Number of LAGs selected		multi funds	P6	6B	14.00
M19	O20 - Number of LEADER projects supported		by FI	P6	6B	
M19	O20 - Number of LEADER projects supported	M19.2	(based on Predominant FA (6B) to which the project contributes)	P6	6B	1,099.00
M19	O20 - Number of LEADER projects supported	M19.2	(based on Predominant FA (5E) to which the project contributes)	P6	6B	0.00
M19	O20 - Number of LEADER projects supported	M19.2	(based on Predominant FA (5D) to which the project contributes)	P6	6B	0.00
M19	O20 - Number of LEADER projects supported	M19.2	(based on Predominant FA (4B) to which the project contributes)	P6	6B	0.00
M19	O20 - Number of LEADER projects supported	M19.2	(based on Predominant FA (3B) to which the project contributes)	P6	6B	0.00
M19	O20 - Number of LEADER projects supported	M19.2	(based on Predominant FA (Additional FA) to which the project contributes)	P6	6B	
M19	O20 - Number of LEADER projects supported	M19.2	(based on Predominant FA (2B) to which the project contributes)	P6	6B	4.00
M19	O20 - Number of LEADER projects supported	M19.2	(based on Predominant FA (5C) to which the project contributes)	P6	6B	0.00
M19	O20 - Number of LEADER projects supported	M19.2	(based on Predominant FA (3A) to which the project contributes)	P6	6B	0.00
M19	O20 - Number of LEADER projects supported	M19.2	(based on Predominant FA (2A) to which the project contributes)	P6	6B	3.00
M19	O20 - Number of LEADER projects supported	M19.2	(based on Predominant FA (1A) to which the project contributes)	P6	6B	0.00
M19	O20 - Number of LEADER projects supported	M19.2	(based on Predominant FA (1B) to which the project contributes)	P6	6B	0.00
M19	O20 - Number of LEADER projects supported	M19.2	(based on Predominant FA (1C) to which the project contributes)	P6	6B	0.00
M19	O20 - Number of LEADER projects supported	M19.2	(based on Predominant FA (6A) to which the project contributes)	P6	6B	20.00

M19	O20 - Number of LEADER projects supported	M19.2	(based on Predominant FA (4A) to which the project contributes)	P6	6B	0.00
M19	O20 - Number of LEADER projects supported	M19.2	(based on Predominant FA (6C) to which the project contributes)	P6	6B	1.00
M19	O20 - Number of LEADER projects supported	M19.2	(based on Predominant FA (5A) to which the project contributes)	P6	6B	0.00
M19	O20 - Number of LEADER projects supported	M19.2	(based on Predominant FA (5B) to which the project contributes)	P6	6B	0.00
M19	O20 - Number of LEADER projects supported	M19.2	(based on Predominant FA (4C) to which the project contributes)	P6	6B	0.00
M19	O21 - Number of cooperation project supported		cooperation inter-territorial	P6	6B	51.00
M19	O21 - Number of cooperation project supported		by FI	P6	6B	
M19	O21 - Number of cooperation project supported		cooperation transnational	P6	6B	19.00
M19	O22 - Number and type of project promoters		LAGs	P6	6B	22.00
M19	O22 - Number and type of project promoters		SMEs	P6	6B	241.00
M19	O22 - Number and type of project promoters		Public bodies	P6	6B	394.00
M19	O22 - Number and type of project promoters		NGOs	P6	6B	0.00
M19	O22 - Number and type of project promoters		others	P6	6B	323.00
M19	O23 - Unique number of LAG involved in cooperation project		cooperation inter-territorial	P6	6B	39.00
M19	O23 - Unique number of LAG involved in cooperation project		cooperation transnational	P6	6B	12.00

Table B2.2: LEADER Data items to monitor contributions to the main Focus Area - CUMULATIVE

Measure	Priority	Focus Area	Indicator	Dimension 1	Value (2014-2019 Cumul)
M19	P1	1A	O1 - Total public expenditure		0.00
M19	P1	1B	T2: Total number of cooperation operations supported under the cooperation measure (Article 35 of Regulation (EU) No 1305/2013) (groups, networks/clusters, pilot projects...) (focus area 1B)		
M19	P1	1C	O12 - Number of participants in trainings		
M19	P2	2A	O4 - Number of holdings/beneficiaries supported		3.00
M19	P2	2A	O4 - Number of holdings/beneficiaries supported	Number of final recipients supported by grants	3.00
M19	P2	2A	O4 - Number of holdings/beneficiaries supported	Number of final recipients supported by FI (who signed contract)	
M19	P2	2B	O4 - Number of holdings/beneficiaries supported		4.00
M19	P2	2B	O4 - Number of holdings/beneficiaries supported	Number of final recipients supported by grants	4.00
M19	P2	2B	O4 - Number of holdings/beneficiaries supported	Number of final recipients supported by FI (who signed contract)	
M19	P3	3A	O4 - Number of holdings/beneficiaries supported		0.00
M19	P3	3A	O4 - Number of holdings/beneficiaries supported	Number of final recipients supported by grants	
M19	P3	3A	O4 - Number of holdings/beneficiaries supported	Number of final recipients supported by FI (who signed contract)	
M19	P3	3B	O4 - Number of holdings/beneficiaries supported		0.00
M19	P3	3B	O4 - Number of holdings/beneficiaries supported	Number of final recipients supported by grants	
M19	P3	3B	O4 - Number of holdings/beneficiaries supported	Number of final recipients supported by FI (who signed contract)	
M19	P4	4A	O5 - Total area (ha)	Forest	
M19	P4	4A	O5 - Total area (ha)	Agri	
M19	P4	4B	O5 - Total area (ha)	Forest	
M19	P4	4B	O5 - Total area (ha)	Agri	
M19	P4	4C	O5 - Total area (ha)	Forest	
M19	P4	4C	O5 - Total area (ha)	Agri	
M19	P5	5A	O5 - Total area (ha)		
M19	P5	5B	O2 - Total investment		0.00
M19	P5	5B	O2 - Total investment	Actions/operations supported by FI	
M19	P5	5B	O2 - Total investment	Actions/operations supported by grants	
M19	P5	5C	O2 - Total investment		0.00
M19	P5	5C	O2 - Total investment	Actions/operations supported by FI	
M19	P5	5C	O2 - Total investment	Actions/operations supported by grants	
M19	P5	5D	O5 - Total area (ha)		

M19	P5	5D	O8 - Number of Livestock Units supported (LU)		
M19	P5	5E	O5 - Total area (ha)		
M19	P6	6A	R21 / T20: Jobs created in supported projects (focus area 6A)		30.00
M19	P6	6B	O15 - Population benefiting of improved services/infrastructures (IT or others)	others	289,068.00
M19	P6	6C	O15 - Population benefiting of improved services/infrastructures (IT or others)	IT	

Table B2.3: Monitoring of technical assistance - CUMULATIVE

Measure	Sub-Measure	Indicator	Dimension 1	Dimension 2	Table B2.3 Value
M20	M20.1	O1 - Total public expenditure	other costs (studies, trainings...)	Total	218,568.25
M20	M20.1	O1 - Total public expenditure	administrative costs (staff, materials...)	Total	13,023,280.19
M20	M20.2	O1 - Total public expenditure	total support for technical assistance		2,971,291.28
M20	M20.2	O1 - Total public expenditure	total support for technical assistance	out of which support for set up and running of the NRN	2,085,086.67
M20	M20.2	O24 - Number of thematic and analytical exchanges set up with the support of NRN	Consultations with stakeholders		184.00
M20	M20.2	O24 - Number of thematic and analytical exchanges set up with the support of NRN	Consultations with stakeholders	out of which devoted to LAG including support to cooperation	5.00
M20	M20.2	O24 - Number of thematic and analytical exchanges set up with the support of NRN	Consultations with stakeholders	out of which devoted to advisors and/or innovation support services	152.00
M20	M20.2	O24 - Number of thematic and analytical exchanges set up with the support of NRN	Consultations with stakeholders	out of which focused on sharing and disseminating M&E findings	1.00
M20	M20.2	O24 - Number of thematic and analytical exchanges set up with the support of NRN	others (trainings, web forum...)		6.00
M20	M20.2	O24 - Number of thematic and analytical exchanges set up with the support of NRN	others (trainings, web forum...)	out of which devoted to LAG including support to cooperation	4.00
M20	M20.2	O24 - Number of thematic and analytical exchanges set up with the support of NRN	others (trainings, web forum...)	out of which devoted to advisors and/or innovation support services	0.00
M20	M20.2	O24 - Number of thematic and analytical exchanges set up with the support of NRN	others (trainings, web forum...)	out of which focused on sharing and disseminating M&E findings	2.00
M20	M20.2	O24 - Number of thematic and analytical exchanges set up with the support of NRN	Thematic working groups		17.00
M20	M20.2	O24 - Number of thematic and analytical exchanges set up with the support of NRN	Thematic working groups	out of which devoted to LAG including support to cooperation	6.00
M20	M20.2	O24 - Number of thematic and analytical exchanges set up with the support of NRN	Thematic working groups	out of which devoted to advisors and/or innovation support services	7.00
M20	M20.2	O24 - Number of thematic and analytical exchanges set up with the support of NRN	Thematic working groups	out of which focused on sharing and disseminating M&E findings	4.00
M20	M20.2	O25 - Number of NRN communication tools	Nr of Publications: leaflets, newsletters, magazines... including e-publications		446.00
M20	M20.2	O25 - Number of NRN communication tools	Nr of Publications: leaflets, newsletters, magazines... including e-publications	out of which devoted to LAG including support to cooperation	155.00
M20	M20.2	O25 - Number of NRN communication tools	Nr of Publications: leaflets, newsletters, magazines... including e-publications	out of which devoted to advisors and/or innovation support services	93.00
M20	M20.2	O25 - Number of NRN communication tools	Nr of Publications: leaflets, newsletters, magazines... including e-publications	out of which focused on sharing and disseminating M&E findings	7.00
M20	M20.2	O25 - Number of NRN communication tools	Nr of other tools (website, social media...)		10.00

M20	M20.2	O25 - Number of NRN communication tools	Nr of other tools (website, social media...)	out of which devoted to LAG including support to cooperation	8.00
M20	M20.2	O25 - Number of NRN communication tools	Nr of other tools (website, social media...)	out of which devoted to advisors and/or innovation support services	9.00
M20	M20.2	O25 - Number of NRN communication tools	Nr of other tools (website, social media...)	out of which focused on sharing and disseminating M&E findings	8.00
M20	M20.2	O25 - Number of NRN communication tools	Nr of events organized by NRN		38.00
M20	M20.2	O25 - Number of NRN communication tools	Nr of events organized by NRN	out of which devoted to LAG including support to cooperation	18.00
M20	M20.2	O25 - Number of NRN communication tools	Nr of events organized by NRN	out of which devoted to advisors and/or innovation support services	1.00
M20	M20.2	O25 - Number of NRN communication tools	Nr of events organized by NRN	out of which focused on sharing and disseminating M&E findings	1.00
M20	M20.2	O25 - Number of NRN communication tools	Nr of projects examples collected and disseminated by NRN		77.00
M20	M20.2	O26 - Number of ENRD activities in which the NRN has participated			82.00
M20	M20.2	O26 - Number of ENRD activities in which the NRN has participated	out of which NRN had an active contribution		44.00

Table B3: Annual monitoring for area based, multi-annual and livestock unit measures (AIR) - ANNUAL

Measure	Sub-Measure	Indicator	Dimension 1	Dimension 2	Priority	Focus Area	Output realised (ANNUAL)
M03		O1 - Total public expenditure			P3	3A	1,001.94
M03		O1 - Total public expenditure					1,001.94
M03	M03.1	O4 - Number of holdings/beneficiaries supported	national quality schemes		P3	3A	
M03	M03.1	O4 - Number of holdings/beneficiaries supported	national quality schemes				0.00
M03	M03.1	O4 - Number of holdings/beneficiaries supported	EU quality schemes		P3	3A	
M03	M03.1	O4 - Number of holdings/beneficiaries supported	EU quality schemes				0.00
M03	M03.1	O4 - Number of holdings/beneficiaries supported	voluntary agricultural product certification schemes		P3	3A	
M03	M03.1	O4 - Number of holdings/beneficiaries supported	voluntary agricultural product certification schemes				0.00
M03	M03.2	O1 - Total public expenditure			P3	3A	
M03	M03.2	O1 - Total public expenditure					0.00
M08	M08.1	O1 - Total public expenditure	maintenance only		P4		5,417,402.01
M08	M08.1	O1 - Total public expenditure	maintenance only		P5	5E	6,865,155.70
M08	M08.1	O1 - Total public expenditure	maintenance only		P6	6A	
M08	M08.1	O1 - Total public expenditure	maintenance only				12,282,557.71
M08	M08.1	O4 - Number of holdings/beneficiaries supported	maintenance only		P4		344.00
M08	M08.1	O4 - Number of holdings/beneficiaries supported	maintenance only		P5	5E	498.00
M08	M08.1	O4 - Number of holdings/beneficiaries supported	maintenance only		P6	6A	
M08	M08.1	O4 - Number of holdings/beneficiaries supported	maintenance only				842.00
M08	M08.1	O5 - Total area (ha)	maintenance only		P4		13,767.00
M08	M08.1	O5 - Total area (ha)	maintenance only		P5	5E	13,400.00
M08	M08.1	O5 - Total area (ha)	maintenance only		P6	6A	
M08	M08.1	O5 - Total area (ha)	maintenance only				27,167.00
M08	M08.2	O1 - Total public expenditure	maintenance only		P4		0.00
M08	M08.2	O1 - Total public expenditure	maintenance only		P5	5E	0.00
M08	M08.2	O1 - Total public expenditure	maintenance only		P6	6A	
M08	M08.2	O1 - Total public expenditure	maintenance only				0.00
M08	M08.2	O4 - Number of holdings/beneficiaries supported	maintenance only		P4		0.00
M08	M08.2	O4 - Number of holdings/beneficiaries supported	maintenance only		P5	5E	0.00
M08	M08.2	O4 - Number of holdings/beneficiaries supported	maintenance only		P6	6A	

		supported					
M08	M08.2	O4 - Number of holdings/beneficiaries supported	maintenance only				0.00
M08	M08.2	O5 - Total area (ha)	maintenance only		P4		0.00
M08	M08.2	O5 - Total area (ha)	maintenance only		P5	5E	0.00
M08	M08.2	O5 - Total area (ha)	maintenance only		P6	6A	
M08	M08.2	O5 - Total area (ha)	maintenance only				0.00
M08	M08.3	O1 - Total public expenditure			P4		0.00
M08	M08.3	O1 - Total public expenditure			P5	5E	
M08	M08.3	O1 - Total public expenditure			P6	6A	
M08	M08.3	O1 - Total public expenditure					0.00
M08	M08.3	O4 - Number of holdings/beneficiaries supported			P4		0.00
M08	M08.3	O4 - Number of holdings/beneficiaries supported			P5	5E	
M08	M08.3	O4 - Number of holdings/beneficiaries supported			P6	6A	
M08	M08.3	O4 - Number of holdings/beneficiaries supported					0.00
M08	M08.3	O5 - Total area (ha)			P4		0.00
M08	M08.3	O5 - Total area (ha)			P5	5E	
M08	M08.3	O5 - Total area (ha)			P6	6A	
M08	M08.3	O5 - Total area (ha)					0.00
M10	M10.1	O1 - Total public expenditure	Cultivation practices	Soil cover, ploughing techniques, low tillage, Conservation agriculture	P4		3,707.50
M10	M10.1	O1 - Total public expenditure	Cultivation practices	Soil cover, ploughing techniques, low tillage, Conservation agriculture	P5	5D	
M10	M10.1	O1 - Total public expenditure	Cultivation practices	Soil cover, ploughing techniques, low tillage, Conservation agriculture			3,707.50
M10	M10.1	O1 - Total public expenditure	Farm management, integrated approaches	Crop diversification, crop rotation	P4		0.00
M10	M10.1	O1 - Total public expenditure	Farm management, integrated approaches	Crop diversification, crop rotation	P5	5D	
M10	M10.1	O1 - Total public expenditure	Farm management, integrated approaches	Crop diversification, crop rotation			0.00
M10	M10.1	O1 - Total public expenditure	Farm management, integrated approaches	Animal feed regimes, manure management	P4		0.00
M10	M10.1	O1 - Total public expenditure	Farm management, integrated approaches	Animal feed regimes, manure management	P5	5D	
M10	M10.1	O1 - Total public expenditure	Farm management, integrated approaches	Animal feed regimes, manure management			0.00
M10	M10.1	O1 - Total public expenditure	Management of landscape, habitats, grassland, HNV farming	Creation, upkeep of ecological features (e.g. field margins, buffer areas, flower strips, hedgerows, trees)	P4		4,234,097.99
M10	M10.1	O1 - Total public expenditure	Management of landscape, habitats, grassland, HNV farming	Creation, upkeep of ecological features (e.g. field margins, buffer areas, flower strips,	P5	5D	

				hedgerows, trees)			
M10	M10.1	O1 - Total public expenditure	Management of landscape, habitats, grassland, HNV farming	Creation, upkeep of ecological features (e.g. field margins, buffer areas, flower strips, hedgerows, trees)			4,234,097.99
M10	M10.1	O1 - Total public expenditure	Management of landscape, habitats, grassland, HNV farming	Maintenance of HNV arable and grassland systems (e.g. mowing techniques, hand labour, leaving of winter stubbles in arable areas), introduction of extensive grazing practices, conversion of arable land to grassland.	P4		21,049,030.90
M10	M10.1	O1 - Total public expenditure	Management of landscape, habitats, grassland, HNV farming	Maintenance of HNV arable and grassland systems (e.g. mowing techniques, hand labour, leaving of winter stubbles in arable areas), introduction of extensive grazing practices, conversion of arable land to grassland.	P5	5D	
M10	M10.1	O1 - Total public expenditure	Management of landscape, habitats, grassland, HNV farming	Maintenance of HNV arable and grassland systems (e.g. mowing techniques, hand labour, leaving of winter stubbles in arable areas), introduction of extensive grazing practices, conversion of arable land to grassland.			21,049,030.90
M10	M10.1	O1 - Total public expenditure	Irrigation/drainage	Reduction of drainage, management of wetlands	P4		1,129,930.20
M10	M10.1	O1 - Total public expenditure	Irrigation/drainage	Reduction of drainage, management of wetlands	P5	5D	
M10	M10.1	O1 - Total public expenditure	Irrigation/drainage	Reduction of drainage, management of wetlands			1,129,930.20
M10	M10.1	O1 - Total public expenditure	Irrigation/drainage	Reduction of irrigated areas and/or irrigation rate, irrigation techniques	P4		0.00
M10	M10.1	O1 - Total public expenditure	Irrigation/drainage	Reduction of irrigated areas and/or irrigation rate, irrigation techniques	P5	5D	
M10	M10.1	O1 - Total public expenditure	Irrigation/drainage	Reduction of irrigated areas and/or irrigation rate, irrigation techniques			0.00
M10	M10.1	O1 - Total public expenditure	Management of inputs incl. integrated production (reduction of mineral fertilizers,		P4		0.00

			reduction of pesticides)				
M10	M10.1	O1 - Total public expenditure	Management of inputs incl. integrated production (reduction of mineral fertilizers, reduction of pesticides)		P5	5D	
M10	M10.1	O1 - Total public expenditure	Management of inputs incl. integrated production (reduction of mineral fertilizers, reduction of pesticides)				0.00
M10	M10.1	O1 - Total public expenditure	others		P4		560,576.15
M10	M10.1	O1 - Total public expenditure	others		P5	5D	5,448,360.44
M10	M10.1	O1 - Total public expenditure	others				6,008,936.59
M10	M10.1	O5 - Total area (ha)	Cultivation practices	Soil cover, ploughing techniques, low tillage, Conservation agriculture	P4		45.00
M10	M10.1	O5 - Total area (ha)	Cultivation practices	Soil cover, ploughing techniques, low tillage, Conservation agriculture	P5	5D	
M10	M10.1	O5 - Total area (ha)	Cultivation practices	Soil cover, ploughing techniques, low tillage, Conservation agriculture			45.00
M10	M10.1	O5 - Total area (ha)	Farm management, integrated approaches	Crop diversification, crop rotation	P4		0.00
M10	M10.1	O5 - Total area (ha)	Farm management, integrated approaches	Crop diversification, crop rotation	P5	5D	
M10	M10.1	O5 - Total area (ha)	Farm management, integrated approaches	Crop diversification, crop rotation			0.00
M10	M10.1	O5 - Total area (ha)	Farm management, integrated approaches	Animal feed regimes, manure management	P4		0.00
M10	M10.1	O5 - Total area (ha)	Farm management, integrated approaches	Animal feed regimes, manure management	P5	5D	
M10	M10.1	O5 - Total area (ha)	Farm management, integrated approaches	Animal feed regimes, manure management			0.00
M10	M10.1	O5 - Total area (ha)	Management of landscape, habitats, grassland, HNV farming	Creation, upkeep of ecological features (e.g. field margins, buffer areas, flower strips, hedgerows, trees)	P4		86,465.29
M10	M10.1	O5 - Total area (ha)	Management of landscape, habitats, grassland, HNV farming	Creation, upkeep of ecological features (e.g. field margins, buffer areas, flower strips, hedgerows, trees)	P5	5D	
M10	M10.1	O5 - Total area (ha)	Management of landscape, habitats, grassland, HNV farming	Creation, upkeep of ecological features (e.g. field margins, buffer areas, flower strips, hedgerows, trees)			86,465.29
M10	M10.1	O5 - Total area (ha)	Management of landscape, habitats, grassland, HNV farming	Maintenance of HNV arable and grassland systems (e.g. mowing techniques, hand labour, leaving of winter stubbles in arable areas), introduction of extensive grazing practices, conversion of arable land to	P4		840,772.09

				grassland.			
M10	M10.1	O5 - Total area (ha)	Management of landscape, habitats, grassland, HNV farming	Maintenance of HNV arable and grassland systems (e.g. mowing techniques, hand labour, leaving of winter stubbles in arable areas), introduction of extensive grazing practices, conversion of arable land to grassland.	P5	5D	
M10	M10.1	O5 - Total area (ha)	Management of landscape, habitats, grassland, HNV farming	Maintenance of HNV arable and grassland systems (e.g. mowing techniques, hand labour, leaving of winter stubbles in arable areas), introduction of extensive grazing practices, conversion of arable land to grassland.			840,772.09
M10	M10.1	O5 - Total area (ha)	Irrigation/drainage	Reduction of drainage, management of wetlands	P4		9,286.30
M10	M10.1	O5 - Total area (ha)	Irrigation/drainage	Reduction of drainage, management of wetlands	P5	5D	
M10	M10.1	O5 - Total area (ha)	Irrigation/drainage	Reduction of drainage, management of wetlands			9,286.30
M10	M10.1	O5 - Total area (ha)	Irrigation/drainage	Reduction of irrigated areas and/or irrigation rate, irrigation techniques	P4		0.00
M10	M10.1	O5 - Total area (ha)	Irrigation/drainage	Reduction of irrigated areas and/or irrigation rate, irrigation techniques	P5	5D	
M10	M10.1	O5 - Total area (ha)	Irrigation/drainage	Reduction of irrigated areas and/or irrigation rate, irrigation techniques			0.00
M10	M10.1	O5 - Total area (ha)	Management of inputs incl. integrated production (reduction of mineral fertilizers, reduction of pesticides)		P4		0.00
M10	M10.1	O5 - Total area (ha)	Management of inputs incl. integrated production (reduction of mineral fertilizers, reduction of pesticides)		P5	5D	
M10	M10.1	O5 - Total area (ha)	Management of inputs incl. integrated production (reduction of mineral fertilizers, reduction of pesticides)				0.00
M10	M10.1	O5 - Total area (ha)	others		P4		95,789.16
M10	M10.1	O5 - Total area (ha)	others		P5	5D	91,218.67
M10	M10.1	O5 - Total area (ha)	others				187,007.83
M10	M10.1	O6 - Physical area supported					1,030,134.84

		(ha)					
M10	M10.1	O7 - Number of contracts supported			P4		2,749.00
M10	M10.1	O7 - Number of contracts supported			P5	5D	1,413.00
M10	M10.1	O7 - Number of contracts supported					4,162.00
M10	M10.2	O1 - Total public expenditure	Animal genetic resources		P4		
M10	M10.2	O1 - Total public expenditure	Animal genetic resources		P5	5D	
M10	M10.2	O1 - Total public expenditure	Animal genetic resources				0.00
M10	M10.2	O1 - Total public expenditure	Plant genetic resources		P4		
M10	M10.2	O1 - Total public expenditure	Plant genetic resources		P5	5D	
M10	M10.2	O1 - Total public expenditure	Plant genetic resources				0.00
M10	M10.2	O7 - Number of contracts supported			P4		
M10	M10.2	O7 - Number of contracts supported			P5	5D	
M10	M10.2	O7 - Number of contracts supported					0.00
M11		O1 - Total public expenditure			P4		4,400,208.92
M11		O1 - Total public expenditure					4,400,208.92
M11		O4 - Number of holdings/beneficiaries supported			P4		301.00
M11		O4 - Number of holdings/beneficiaries supported					301.00
M11	M11.1	O5 - Total area (ha)			P4		17,963.57
M11	M11.1	O5 - Total area (ha)					17,963.57
M11	M11.2	O5 - Total area (ha)			P4		51,264.22
M11	M11.2	O5 - Total area (ha)					51,264.22
M13		O4 - Number of holdings/beneficiaries supported			P2	2A	5,649.00
M13		O4 - Number of holdings/beneficiaries supported			P4		5,649.00
M13		O4 - Number of holdings/beneficiaries supported					11,298.00
M13	M13.1	O1 - Total public expenditure			P2	2A	
M13	M13.1	O1 - Total public expenditure			P4		
M13	M13.1	O1 - Total public expenditure					0.00
M13	M13.1	O5 - Total area (ha)			P2	2A	
M13	M13.1	O5 - Total area (ha)			P4		
M13	M13.1	O5 - Total area (ha)					0.00
M13	M13.2	O1 - Total public expenditure			P2	2A	38,606,470.47
M13	M13.2	O1 - Total public expenditure			P4		38,606,470.47
M13	M13.2	O1 - Total public expenditure					77,212,940.94
M13	M13.2	O5 - Total area (ha)			P2	2A	1,182,670.48
M13	M13.2	O5 - Total area (ha)			P4		1,182,670.48
M13	M13.2	O5 - Total area (ha)					2,365,340.96
M13	M13.3	O1 - Total public expenditure			P2	2A	

M13	M13.3	O1 - Total public expenditure			P4		
M13	M13.3	O1 - Total public expenditure					0.00
M13	M13.3	O5 - Total area (ha)			P2	2A	
M13	M13.3	O5 - Total area (ha)			P4		
M13	M13.3	O5 - Total area (ha)					0.00
M14		O1 - Total public expenditure			P3	3A	5,126.15
M14		O1 - Total public expenditure					5,126.15
M14		O4 - Number of holdings/beneficiaries supported			P3	3A	4.00
M14		O4 - Number of holdings/beneficiaries supported					4.00
M14		O8 - Number of Livestock Units supported (LU)			P3	3A	
M14		O8 - Number of Livestock Units supported (LU)					0.00
M15		O1 - Total public expenditure			P4		1,803,390.54
M15		O1 - Total public expenditure					1,803,390.54
M15	M15.1	O5 - Total area (ha)			P4		8,897.32
M15	M15.1	O5 - Total area (ha)					8,897.32
M15	M15.1	O7 - Number of contracts supported			P4		163.00
M15	M15.1	O7 - Number of contracts supported					163.00
M15	M15.2	O1 - Total public expenditure			P4		
M15	M15.2	O1 - Total public expenditure					0.00

Table B4: Total public of the operations which have additional contributions to other Focus Areas (AIR) - CUMULATIVE

Indicator	Priority	Focus Area	Total public - YEAR 2019 Cumulative (total programmed FA)
O1 - Total public expenditure	P1		20,516,772.60
O1 - Total public expenditure	P2	2A	245,464,181.12
O1 - Total public expenditure	P2	2B	15,167,343.01
O1 - Total public expenditure	P3	3A	50,676,624.82
O1 - Total public expenditure	P3	3B	631,505.70
O1 - Total public expenditure	P4		482,024,573.11
O1 - Total public expenditure	P5	5A	
O1 - Total public expenditure	P5	5B	2,038,607.37
O1 - Total public expenditure	P5	5C	
O1 - Total public expenditure	P5	5D	18,511,222.75
O1 - Total public expenditure	P5	5E	116,979,957.87
O1 - Total public expenditure	P6	6A	3,025,604.13
O1 - Total public expenditure	P6	6B	61,182,101.11
O1 - Total public expenditure	P6	6C	47,068.57
O1 - Total public expenditure			995,748,789.56

Indicator	Priority	Focus Area	P4 breakdown: Total public - YEAR 2019 Cumulative (Total public of all P4 operations having contributions to each individual P4 Fas - double counting)
O1 - Total public expenditure	P4	4A	482,024,573.11
O1 - Total public expenditure	P4	4B	482,024,573.11
O1 - Total public expenditure	P4	4C	482,024,573.11

Indicator	Priority	Focus Area	Total public - YEAR 2019 Cumulative (Total public of all the operations having additional contributions to other Fas - double counting)
O1 - Total public expenditure	P1		2,768,650.30
O1 - Total public expenditure	P2	2A	50,918,784.25
O1 - Total public expenditure	P2	2B	0.00
O1 - Total public expenditure	P3	3A	49,656,494.04
O1 - Total public expenditure	P3	3B	0.00
O1 - Total public expenditure	P4	4A	95,185,209.34
O1 - Total public expenditure	P4	4B	44,266,425.09
O1 - Total public expenditure	P4	4C	44,266,425.09
O1 - Total public expenditure	P5	5A	141,362,002.59
O1 - Total public expenditure	P5	5B	2,768,650.30
O1 - Total public expenditure	P5	5C	0.00
O1 - Total public expenditure	P5	5D	77,058,587.45
O1 - Total public expenditure	P5	5E	242,654,422.86
O1 - Total public expenditure	P6	6A	94,049,298.31
O1 - Total public expenditure	P6	6B	1,079,232.80
O1 - Total public expenditure	P6	6C	0.00

1.c) Table C: Breakdown for relevant outputs and measures by type of area, gender and/or age - CUMULATIVE

Table C1.1: Monitoring of outputs broken down by area type - CUMULATIVE

Measure	Sub-Measure	Indicator	Dimension 1	Dimension 2	Cumul 2014-2019
M04	M04.1; M04.2; M04.3; M04.4	O1 - Total public expenditure	ANC	Other	59,874,813.93
M04	M04.1; M04.2; M04.3; M04.4	O1 - Total public expenditure	ANC	Mountain	
M04	M04.1; M04.2; M04.3; M04.4	O1 - Total public expenditure	ANC	Specific	
M04	M04.1; M04.2; M04.3; M04.4	O1 - Total public expenditure	non ANC		60,970,331.35
M04	M04.1; M04.2; M04.3; M04.4	O1 - Total public expenditure	Total		120,845,145.28
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O1 - Total public expenditure	ANC	Other	14,838,736.96
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O1 - Total public expenditure	ANC	Mountain	
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O1 - Total public expenditure	ANC	Specific	
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O1 - Total public expenditure	non ANC		1,218,426.69
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O1 - Total public expenditure	Total		16,057,163.65

Table C1.2 - CUMULATIVE

Measure	Sub-Measure	Indicator	Dimension 1	Cumul 2014-2019
M10		O1 - Total public expenditure		156,084,694.80
M10	M10.1	O1 - Total public expenditure	of Which Natura 2000	
M15		O1 - Total public expenditure		14,925,438.57
M15	M15.1	O1 - Total public expenditure	of Which Natura 2000	

Table C1.3 - CUMULATIVE

Measure	Sub-Measure	Indicator	Dimension 1	Cumul 2014-2019
		O1 - Total public expenditure		598,470,230.14
	M04.1; M06.1; M06.3; M10.1; M10.2; M12.1; M12.2; M12.3; M13.1; M13.2; M13.3; M14.1	O1 - Total public expenditure	of which organic holdings	246,368.53

Table C2.1: Monitoring of outputs broken down by age and gender - CUMULATIVE

Measure	Sub-Measure	Indicator	Dimension 1	Dimension 2	Priority	Focus Area	Cumul 2014-2019
M04	M04.1	O4 - Number of holdings/beneficiaries supported	Age (> 40)	female	P2	2A	484.00
M04	M04.1	O4 - Number of holdings/beneficiaries supported	Age (> 40)	male	P2	2A	1,777.00
M04	M04.1	O4 - Number of holdings/beneficiaries supported	Total		P2	2A	3,823.00
M04	M04.1	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	female	P2	2A	227.00
M04	M04.1	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	male	P2	2A	852.00
M04	M04.1	O4 - Number of holdings/beneficiaries supported	Other non individuals		P2	2A	483.00
M04	M04.1	O4 - Number of holdings/beneficiaries supported	Age (> 40)	female	P2	2B	
M04	M04.1	O4 - Number of holdings/beneficiaries supported	Age (> 40)	male	P2	2B	
M04	M04.1	O4 - Number of holdings/beneficiaries supported	Total		P2	2B	0.00
M04	M04.1	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	female	P2	2B	
M04	M04.1	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	male	P2	2B	
M04	M04.1	O4 - Number of holdings/beneficiaries supported	Other non individuals		P2	2B	
M04	M04.1	O4 - Number of holdings/beneficiaries supported	Age (> 40)	female	P3		
M04	M04.1	O4 - Number of holdings/beneficiaries supported	Age (> 40)	male	P3		
M04	M04.1	O4 - Number of holdings/beneficiaries supported	Total		P3		0.00
M04	M04.1	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	female	P3		
M04	M04.1	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	male	P3		
M04	M04.1	O4 - Number of holdings/beneficiaries supported	Other non individuals		P3		
M04	M04.1	O4 - Number of holdings/beneficiaries supported	Age (> 40)	female	P4		
M04	M04.1	O4 - Number of holdings/beneficiaries supported	Age (> 40)	male	P4		
M04	M04.1	O4 - Number of holdings/beneficiaries supported	Total		P4		0.00
M04	M04.1	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	female	P4		
M04	M04.1	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	male	P4		
M04	M04.1	O4 - Number of holdings/beneficiaries supported	Other non individuals		P4		
M04	M04.1	O4 - Number of holdings/beneficiaries supported	Age (> 40)	female	P5		
M04	M04.1	O4 - Number of	Age (> 40)	male	P5		

		holdings/beneficiaries supported					
M04	M04.1	O4 - Number of holdings/beneficiaries supported	Total		P5		0.00
M04	M04.1	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	female	P5		
M04	M04.1	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	male	P5		
M04	M04.1	O4 - Number of holdings/beneficiaries supported	Other non individuals		P5		
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Age (> 40)	female	P2	2A	12.00
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Age (> 40)	male	P2	2A	16.00
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Total		P2	2A	49.00
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	female	P2	2A	9.00
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	male	P2	2A	12.00
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Other non individuals		P2	2A	0.00
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Age (> 40)	female	P2	2B	
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Age (> 40)	male	P2	2B	
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Total		P2	2B	265.00
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	female	P2	2B	68.00
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	male	P2	2B	197.00
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Other non individuals		P2	2B	
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Age (> 40)	female	P3		
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Age (> 40)	male	P3		
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Total		P3		0.00
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	female	P3		
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	male	P3		
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Other non individuals		P3		

M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Age (> 40)	female	P4		
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Age (> 40)	male	P4		
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Total		P4		0.00
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	female	P4		
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	male	P4		
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Other non individuals		P4		
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Age (> 40)	female	P5		
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Age (> 40)	male	P5		
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Total		P5		0.00
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	female	P5		
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	male	P5		
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Other non individuals		P5		
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Age (> 40)	female	P6		2.00
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Age (> 40)	male	P6		15.00
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Total		P6		17.00
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	female	P6		
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	male	P6		
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Other non individuals		P6		

Table C2.2: Monitoring of outputs broken down by type of agricultural branch - CUMULATIVE

Measure	Sub-Measure	Indicator	Dimension 1	Dimension 2	Cumul 2014-2019
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	Granivores		1,405,619.77
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	Granivores	Total public expenditure of the support provided by FI	
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	Granivores	Total public expenditure of operations supported by grants	1,405,619.77
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	Milk		0.00
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	Milk	Total public expenditure of the support provided by FI	
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	Milk	Total public expenditure of operations supported by grants	0.00
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	Mixed (crops + livestock)		31,774,779.31
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	Mixed (crops + livestock)	Total public expenditure of the support provided by FI	
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	Mixed (crops + livestock)	Total public expenditure of operations supported by grants	31,774,779.31
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	Field crops		8,572,764.04
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	Field crops	Total public expenditure of the support provided by FI	
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	Field crops	Total public expenditure of operations supported by grants	8,572,764.04
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	Other permanent crops		122,724.90
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	Other permanent crops	Total public expenditure of the support provided by FI	
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	Other permanent crops	Total public expenditure of operations supported by grants	122,724.90
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	Other grazing livestock		9,015,242.87
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	Other grazing livestock	Total public expenditure of the support provided by FI	
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	Other grazing livestock	Total public expenditure of operations supported by grants	9,015,242.87
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	Wine		0.00
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	Wine	Total public expenditure of the support provided by FI	
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	Wine	Total public expenditure of operations supported by grants	0.00
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	Total		116,490,199.74
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	Total	Total public expenditure of the support provided by FI	0.00
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	Total	Total public expenditure of operations supported by grants	116,490,199.74

M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	Non agricultural sector (Food industry...)		62,277,784.37
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	Non agricultural sector (Food industry...)	Total public expenditure of the support provided by FI	
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	Non agricultural sector (Food industry...)	Total public expenditure of operations supported by grants	62,277,784.37
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	Horticulture		3,321,284.48
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	Horticulture	Total public expenditure of the support provided by FI	
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	Horticulture	Total public expenditure of operations supported by grants	3,321,284.48
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Granivores		202.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Granivores	Number of actions/operations supported by grants	202.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Granivores	Number of actions/operations supported by FI	
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Milk		0.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Milk	Number of actions/operations supported by grants	0.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Milk	Number of actions/operations supported by FI	
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Mixed (crops + livestock)		4,260.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Mixed (crops + livestock)	Number of actions/operations supported by grants	4,260.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Mixed (crops + livestock)	Number of actions/operations supported by FI	
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Field crops		376.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Field crops	Number of actions/operations supported by grants	376.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Field crops	Number of actions/operations supported by FI	
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Other permanent crops		14.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Other permanent crops	Number of actions/operations supported by grants	14.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Other permanent crops	Number of actions/operations supported by FI	
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Other grazing livestock		373.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Other grazing livestock	Number of actions/operations supported by grants	373.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Other grazing livestock	Number of actions/operations supported by FI	
M04	M04.1; M04.2;	O3 - Number of	Wine		0.00

	M04.4	actions/operations supported			
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Wine	Number of actions/operations supported by grants	0.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Wine	Number of actions/operations supported by FI	
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Total		6,412.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Total	Number of actions/operations supported by grants	6,412.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Total	Number of actions/operations supported by FI	0.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Non agricultural sector (Food industry...)		1,090.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Non agricultural sector (Food industry...)	Number of actions/operations supported by grants	1,090.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Non agricultural sector (Food industry...)	Number of actions/operations supported by FI	
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Horticulture		97.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Horticulture	Number of actions/operations supported by grants	97.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Horticulture	Number of actions/operations supported by FI	
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	Granivores		0.00
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	Granivores	Total public expenditure of the support provided by FI	
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	Granivores	Total public expenditure of operations supported by grants	0.00
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	Milk		0.00
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	Milk	Total public expenditure of the support provided by FI	
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	Milk	Total public expenditure of operations supported by grants	0.00
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	Mixed (crops + livestock)		14,504,120.67
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	Mixed (crops + livestock)	Total public expenditure of operations supported by grants	14,504,120.67
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	Mixed (crops + livestock)	Amount committed for Financial Instrument in the Funding Agreement	
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	Field crops		0.00
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	Field crops	Total public expenditure of the support provided by FI	
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	Field crops	Total public expenditure of operations supported by grants	0.00
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	Other permanent crops		0.00

M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	Other permanent crops	Total public expenditure of the support provided by FI	
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	Other permanent crops	Total public expenditure of operations supported by grants	0.00
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	Other grazing livestock		0.00
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	Other grazing livestock	Total public expenditure of the support provided by FI	
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	Other grazing livestock	Total public expenditure of operations supported by grants	0.00
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	Wine		0.00
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	Wine	Total public expenditure of the support provided by FI	
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	Wine	Total public expenditure of operations supported by grants	0.00
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	Total		16,057,163.65
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	Total	Total public expenditure of the support provided by FI	0.00
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	Total	Total public expenditure of operations supported by grants	16,057,163.65
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	Non agricultural sector (Food industry...)		1,553,042.98
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	Non agricultural sector (Food industry...)	Total public expenditure of the support provided by FI	
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	Non agricultural sector (Food industry...)	Total public expenditure of operations supported by grants	1,553,042.98
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	Horticulture		0.00
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	Horticulture	Total public expenditure of the support provided by FI	
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	Horticulture	Amount committed for grants	0.00
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	Granivores		0.00
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	Granivores	Number of actions/operations supported by grants	0.00
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	Granivores	Number of actions/operations supported by FI	
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	Milk		0.00
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	Milk	Number of actions/operations supported by grants	0.00
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	Milk	Number of actions/operations supported by FI	
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	Mixed (crops + livestock)		341.00
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	Mixed (crops + livestock)	Number of actions/operations supported by grants	341.00
M06	M06.1; M06.2;	O3 - Number of actions/operations	Mixed (crops + livestock)	Number of	

	M06.3; M06.4	supported		actions/operations supported by FI	
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	Field crops		0.00
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	Field crops	Number of actions/operations supported by grants	0.00
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	Field crops	Number of actions/operations supported by FI	
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	Other permanent crops		0.00
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	Other permanent crops	Number of actions/operations supported by grants	0.00
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	Other permanent crops	Number of actions/operations supported by FI	
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	Other grazing livestock		0.00
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	Other grazing livestock	Number of actions/operations supported by grants	0.00
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	Other grazing livestock	Number of actions/operations supported by FI	
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	Wine		0.00
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	Wine	Number of actions/operations supported by grants	0.00
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	Wine	Number of actions/operations supported by FI	
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	Total		361.00
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	Total		361.00
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	Total	Number of actions/operations supported by grants	361.00
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	Total	Number of actions/operations supported by FI	0.00
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	Non agricultural sector (Food industry...)		20.00
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	Non agricultural sector (Food industry...)	Number of actions/operations supported by grants	20.00
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	Non agricultural sector (Food industry...)	Number of actions/operations supported by FI	
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	Horticulture		0.00
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	Horticulture	Number of actions/operations supported by grants	0.00
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	Horticulture	Number of actions/operations supported by FI	

Table C2.3: Monitoring of outputs broken down by size - CUMULATIVE

Measure	Sub-Measure	Indicator	Dimension 1	Dimension 2	Cumul 2014-2019
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	≥ 20 ha to < 50 ha		4,976,417.79
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	≥ 20 ha to < 50 ha	Total public expenditure of the support provided by FI	
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	≥ 20 ha to < 50 ha	Total public expenditure of operations supported by grants	4,976,417.79
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	≥ 10 ha to < 20 ha		3,851,146.47
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	≥ 10 ha to < 20 ha	Total public expenditure of the support provided by FI	
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	≥ 10 ha to < 20 ha	Total public expenditure of operations supported by grants	3,851,146.47
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	≥ 50 Ha		59,006,149.62
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	≥ 50 Ha	Total public expenditure of the support provided by FI	
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	≥ 50 Ha	Total public expenditure of operations supported by grants	59,006,149.62
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	Total		116,490,199.75
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	Total	Total public expenditure of the support provided by FI	0.00
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	Total	Total public expenditure of operations supported by grants	116,490,199.75
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	≥ 5 ha to < 10 ha		2,242,844.42
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	≥ 5 ha to < 10 ha	Total public expenditure of the support provided by FI	
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	≥ 5 ha to < 10 ha	Total public expenditure of operations supported by grants	2,242,844.42
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	< 5 ha		46,413,641.45
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	< 5 ha	Total public expenditure of the support provided by FI	
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	< 5 ha	Total public expenditure of operations supported by grants	46,413,641.45
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	≥ 20 ha to < 50 ha		760.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	≥ 20 ha to < 50 ha	Number of actions/operations supported by grants	760.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	≥ 20 ha to < 50 ha	Number of actions/operations supported by FI	
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	≥ 10 ha to < 20 ha		572.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	≥ 10 ha to < 20 ha	Number of actions/operations supported by grants	572.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	≥ 10 ha to < 20 ha	Number of	

	M04.4	supported		actions/operations supported by FI	
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	≥ 50 Ha		4,091.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	≥ 50 Ha	Number of actions/operations supported by grants	4,091.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	≥ 50 Ha	Number of actions/operations supported by FI	
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Total		6,412.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Total	Number of actions/operations supported by grants	6,412.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Total	Number of actions/operations supported by FI	0.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	≥ 5 ha to < 10 ha		339.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	≥ 5 ha to < 10 ha	Number of actions/operations supported by grants	339.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	≥ 5 ha to < 10 ha	Number of actions/operations supported by FI	
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	< 5 ha		650.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	< 5 ha	Number of actions/operations supported by grants	650.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	< 5 ha	Number of actions/operations supported by FI	
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	≥ 20 ha to < 50 ha		3,285,539.40
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	≥ 20 ha to < 50 ha	Total public expenditure of the support provided by FI	
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	≥ 20 ha to < 50 ha	Total public expenditure of operations supported by grants	3,285,539.40
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	≥ 10 ha to < 20 ha		2,419,924.68
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	≥ 10 ha to < 20 ha	Total public expenditure of the support provided by FI	
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	≥ 10 ha to < 20 ha	Total public expenditure of operations supported by grants	2,419,924.68
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	≥ 50 Ha		6,329,194.54
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	≥ 50 Ha	Total public expenditure of the support provided by FI	
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	≥ 50 Ha	Total public expenditure of operations supported by grants	6,329,194.54
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	Total		15,280,181.64
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	Total	Total public expenditure of the support provided by FI	0.00
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	Total	Total public expenditure of operations supported by grants	15,280,181.64

M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	≥ 5 ha to < 10 ha		1,126,849.94
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	≥ 5 ha to < 10 ha	Total public expenditure of the support provided by FI	
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	≥ 5 ha to < 10 ha	Total public expenditure of operations supported by grants	1,126,849.94
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	< 5 ha		2,118,673.08
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	< 5 ha	Total public expenditure of the support provided by FI	
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	< 5 ha	Total public expenditure of operations supported by grants	2,118,673.08
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	≥ 20 ha to < 50 ha		66.00
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	≥ 20 ha to < 50 ha	Number of actions/operations supported by grants	66.00
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	≥ 20 ha to < 50 ha	Number of actions/operations supported by FI	
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	≥ 10 ha to < 20 ha		49.00
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	≥ 10 ha to < 20 ha	Number of actions/operations supported by grants	49.00
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	≥ 10 ha to < 20 ha	Number of actions/operations supported by FI	
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	≥ 50 Ha		177.00
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	≥ 50 Ha	Number of actions/operations supported by grants	177.00
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	≥ 50 Ha	Number of actions/operations supported by FI	
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	Total		364.00
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	Total	Number of actions/operations supported by grants	364.00
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	Total	Number of actions/operations supported by FI	0.00
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	≥ 5 ha to < 10 ha		32.00
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	≥ 5 ha to < 10 ha	Number of actions/operations supported by grants	32.00
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	≥ 5 ha to < 10 ha	Number of actions/operations supported by FI	
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	< 5 ha		40.00
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	< 5 ha	Number of actions/operations supported by grants	40.00
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	< 5 ha	Number of actions/operations supported by FI	

Table C2.4: Monitoring of supported operations addressing integration of third-country nationals (TCN) (amended art 14 of Regulation 808/2014) - CUMULATIVE

Indicator	Priority	Focus Area	Cumul 2014-2019
O1 - Total public expenditure	P2	2A	0.00
O1 - Total public expenditure	P2	2B	
O1 - Total public expenditure	P3	3A	
O1 - Total public expenditure	P3	3B	
O1 - Total public expenditure	P4	4A	0.00
O1 - Total public expenditure	P4	4B	0.00
O1 - Total public expenditure	P4	4C	0.00
O1 - Total public expenditure	P5	5A	
O1 - Total public expenditure	P5	5B	0.00
O1 - Total public expenditure	P5	5C	
O1 - Total public expenditure	P5	5D	
O1 - Total public expenditure	P5	5E	
O1 - Total public expenditure	P6	6A	
O1 - Total public expenditure	P6	6B	
O1 - Total public expenditure	P6	6C	
O1 - Total public expenditure			0.00
O3 - Number of actions/operations supported	P2	2A	0.00
O3 - Number of actions/operations supported	P2	2B	
O3 - Number of actions/operations supported	P3	3A	
O3 - Number of actions/operations supported	P3	3B	
O3 - Number of actions/operations supported	P4	4A	0.00
O3 - Number of actions/operations supported	P4	4B	0.00
O3 - Number of actions/operations supported	P4	4C	0.00
O3 - Number of actions/operations supported	P5	5A	
O3 - Number of actions/operations supported	P5	5B	0.00
O3 - Number of actions/operations supported	P5	5C	
O3 - Number of actions/operations supported	P5	5D	
O3 - Number of actions/operations supported	P5	5E	
O3 - Number of actions/operations supported	P6	6A	
O3 - Number of actions/operations supported	P6	6B	
O3 - Number of actions/operations supported	P6	6C	
O3 - Number of actions/operations supported			0.00
O12 - Number of participants in trainings	P2	2A	0.00
O12 - Number of participants in trainings	P2	2B	
O12 - Number of participants in trainings	P3	3A	
O12 - Number of participants in trainings	P3	3B	
O12 - Number of participants in trainings	P4	4A	0.00
O12 - Number of participants in trainings	P4	4B	0.00
O12 - Number of participants in trainings	P4	4C	0.00
O12 - Number of participants in trainings	P5	5A	
O12 - Number of participants in trainings	P5	5B	0.00
O12 - Number of participants in trainings	P5	5C	
O12 - Number of participants in trainings	P5	5D	
O12 - Number of participants in trainings	P5	5E	
O12 - Number of participants in trainings	P6	6A	
O12 - Number of participants in trainings	P6	6B	

O12 - Number of participants in trainings	P6	6C	
O12 - Number of participants in trainings			0.00

1.d) Table D: Progress towards targets

Approved operations

Priority	Focus Area	Indicator	Measure	Sub-Measure	Based on approved operations (Cumulative 2014-2019)
P2	2A	O4 - Number of holdings/beneficiaries supported	M04	M04.1	3,823.00
P2	2B	O4 - Number of holdings/beneficiaries supported	M04	M04.1	
P2	2B	O4 - Number of holdings/beneficiaries supported	M06	M06.1	265.00
P3	3A	O4 - Number of holdings/beneficiaries supported	M03		7,683.00
P3	3A	O9 - Number of holdings participating in supported schemes	M09		
P3	3A	O9 - Number of holdings participating in supported schemes	M16	M16.4	2.00
P5	5B	O2 - Total investment	M04		
P5	5B	O2 - Total investment	M07		
P5	5C	O2 - Total investment	M04		
P5	5C	O2 - Total investment	M06		
P5	5C	O2 - Total investment	M07		
P5	5C	O2 - Total investment	M08	M08.6	

Realised targets

Priority	Focus Area	Indicator	Dimension 1	Based on completed realised target *
P1	1A	T1: percentage of expenditure under Articles 14, 15 and 35 of Regulation (EU) No 1305/2013 in relation to the total expenditure for the RDP (focus area 1A)		1.37
P1	1B	T2: Total number of cooperation operations supported under the cooperation measure (Article 35 of Regulation (EU) No 1305/2013) (groups, networks/clusters, pilot projects...) (focus area 1B)		25.00
P1	1C	T3: Total number of participants trained under Article 14 of Regulation (EU) No 1305/2013 (focus area 1C)		17,374.00
P2	2A	Number of agricultural holdings with RDP support for investments in restructuring or modernisation (focus area 2A)		3,823.00
P2	2A	R1 / T4: percentage of agricultural holdings with RDP support for investments in restructuring or modernisation (focus area 2A)		7.31
P2	2B	R3 / T5: percentage of agricultural holdings with RDP supported business development plan/investments for young farmers (focus area 2B)		0.51
P3	3A	R4 / T6: percentage of agricultural holdings receiving support for participating in quality schemes, local markets and short supply circuits, and producer groups/organisations (focus area 3A)		0.00
P3	3B	R5 / T7: percentage of farms participating in risk management schemes (focus area 3B)		0.00
P4	4A	Forest/other wooded area under management contracts supporting biodiversity (ha) (focus area 4A)		74,899.26
P4	4A	R6 / T8: percentage of forest/other wooded area under management contracts supporting biodiversity (focus area 4A)		5.31
P4	4A	Agricultural land under management contracts supporting biodiversity and/or landscapes (ha) (focus area 4A)		1,617,209.47
P4	4A	R7 / T9: percentage of agricultural land under management contracts supporting biodiversity and/or landscapes (focus area 4A)		29.11
P4	4B	Agricultural land under management contracts to improve water management (ha) (focus area 4B)		1,325,392.82
P4	4B	R8 / T10: percentage of agricultural land under management contracts to improve water management (focus area 4B)		23.86
P4	4B	Forestry land under management contracts to improve water management (ha) (focus area 4B)		74,899.26
P4	4B	R9 / T11: percentage of forestry land under management contracts to improve water management (focus area 4B)		5.31
P4	4C	Agricultural land under management contracts to improve soil management		1,467,513.78

		and/or prevent soil erosion (ha) (focus area 4C)		
P4	4C	R10 / T12: percentage of agricultural land under management contracts to improve soil management and/or prevent soil erosion (focus area 4C)		26.41
P4	4C	Forestry land under management contracts to improve soil management and/or prevent soil erosion (ha) (focus area 4C)		74,899.26
P4	4C	R11 / T13: percentage of forestry land under management contracts to improve soil management and/or prevent soil erosion (focus area 4C)		5.31
P5	5A	R12 / T14: percentage of irrigated land switching to more efficient irrigation system (focus area 5A)		
P5	5B	T15: Total investment for energy efficiency (focus area 5B)		
P5	5C	T16: Total investment in renewable energy production (focus area 5C)		
P5	5D	R16 / T17: percentage of LU concerned by investments in live-stock management in view of reducing GHG and/or ammonia emissions (focus area 5D)		0.29
P5	5D	Agricultural land under management contracts targeting reduction of GHG and/or ammonia emissions (ha) (focus area 5D)		1,435,238.83
P5	5D	R17 / T18: percentage of agricultural land under management contracts targeting reduction of GHG and/or ammonia emissions (focus area 5D)		25.83
P5	5E	Agricultural and forest land under management to foster carbon sequestration/conservation (ha) (focus area 5E)		1,351,791.11
P5	5E	R20 / T19: percentage of agricultural and forest land under management contracts contributing to carbon sequestration and conservation (focus area 5E)		19.41
P6	6A	R21 / T20: Jobs created in supported projects (focus area 6A)	female	2.00
P6	6A	R21 / T20: Jobs created in supported projects (focus area 6A)	male	15.00
P6	6B	R22 / T21: percentage of rural population covered by local development strategies (focus area 6B)		86.76
P6	6B	Net population benefiting from improved services		165,745.00
P6	6B	R23 / T22: percentage of rural population benefiting from improved services/infrastructures (focus area 6B)		6.85
P6	6B	R24 / T23: Jobs created in supported projects (Leader) (focus area 6B)	female	12.00
P6	6B	R24 / T23: Jobs created in supported projects (Leader) (focus area 6B)	male	18.00
P6	6C	Net population benefiting from improved services		0.00
P6	6C	R25 / T24: percentage of rural population benefiting from new or improved services/infrastructures (ICT) (focus area 6C)		0.00

1.e) Table E: Monitoring of transitional measures - ANNUAL

Measure	Measure (code) under Regulation (EC) No 1698/2005 (DM = Discontinued measure)	Total public expenditure (EUR)
M01	331, 111	
M02	114, 115	
M03	132, 133	1,001.94
M04	216, 121, 125, 123	5,093.04
M05	126	
M06	112, 141, 311,312,313	2,819.55
M07	321, 322, 323	
M08	221, 222, 223, 226, 227, 122, 123	8,295,303.10
M09	142	
M10	214	1,890,551.51
M11	214	494,561.93
M12	213, 224	
M13	211, 212	
M14	215	5,126.15
M15	225	1,130,973.48
M16	124	
M19	411, 412, 413, 421, 431	
	DM 113	
	DM 131	
	DM 341	

1.f) Table F: Achievement of the performance framework indicators

Table F1: Performance Framework Indicators

Applicable	Priority	Indicator	Realised performance framework indicators (Year 2019)* (A)	Adjustment top ups (B)	Calculated achievement rate (YEAR 2019)** (C)=(A-B)/E	Target 2023 (from RDP) (E)
X	P2	Total Public Expenditure P2 (EUR)	260,631,524.13		81.37%	320,284,661.00
X	P2	Number of agricultural holdings with RDP support for investment in restructuring or modernisation (focus area 2A) + holdings with RDP supported business development plan/investment for young farmers (focus area 2B)	4,088.00		97.15%	4,208.00
X	P3	Total Public Expenditure P3 (EUR)	51,308,130.52		59.15%	86,736,480.00
X	P3	Number of supported agricultural holdings receiving support for participating in quality schemes, local markets/short supply circuits, and producer groups (focus area 3A)	2.00		100%	2.00
	P3	Number of agricultural holdings participating in	0.00		0%	0.00

		risk management schemes (focus area 3B)				
X	P4	Total Public Expenditure P4 (EUR)	482,024,573.11		73.38%	656,928,945.00
X	P4	Agricultural land under management contracts contributing to biodiversity (ha) (focus area 4A) + improving water management (ha) (focus area 4B) + improving soil management and/preventing soil erosion (ha) (focus area 4C)	1,662,536.47		131.17%	1,267,500.00
X	P5	Total Public Expenditure P5 (EUR)	137,529,787.99	5,218,708.04	49.72%	266,119,920.00
	P5	Number of investment operations in energy savings and efficiency (focus area 5B) + in renewable energy production (focus area 5C)	0.00		0%	0.00
X	P5	Agricultural and forest land under management to foster carbon sequestration/conservation (ha) (focus area 5E) + Agricultural land under management contracts	130,553.29		99.1%	131,742.00

		targeting reduction of GHG and/or ammonia emissions (ha) (focus area 5D) + Irrigated land switching to more efficient irrigation system (ha) (focus area 5A)				
X	P6	Number of operations supported to improve basic services and infrastructures in rural areas (focus areas 6B and 6C)	1,182.00		95.17%	1,242.00
X	P6	Total Public Expenditure P6 (EUR)	64,254,773.81		54.46%	117,990,633.00
X	P6	Population covered by LAG (focus area 6B)	2,100,000.00		100%	2,100,000.00

Table F2: Alternative Performance Framework Indicators

Applicable	Priority	Indicator	Realised performance framework indicators (Year 2019)* (A)	Adjustment top ups (B)	Calculated achievement rate (YEAR 2019)** (C)=(A-B)/E	Target 2023 (from RDP) (E)
X	P2	Area supported (ha)	1,171,125.30		97.59%	1,200,000.00
X	P3	Cumulative number of holdings supported	7,683.00		100%	7,683.00
X	P3	Number of operations supported for investment	127.00		104.1%	122.00
X	P4	Area supported (ha)	1,171,125.30		97.59%	1,200,000.00

1.g) Table G: Programme-specific indicators

Table G1: Specific target table

RDP

Code	Target Indicator name	Focus Area	Unit	Target value 2023	Realised 2019	Comments
PSTI2A	Number of participants trained under Article 14 of Regulation (EU) No 1305/2013	2A	Number of participants trained	16,799.00	16,209.00	
PSTI3A	Percentage of total agri-food businesses supported under Article 17 of the Regulation (EU) No 1305/2013	3A	Percentage of total number of agri-food businesses	13.00	14.51	
PSTI5B	Number of participants trained under Article 14 of Regulation (EU) No 1305/2013	5B	Number of participants trained	700.00	502.00	

AIR

No specific target indicators defined

Table G2: Specific output table

RDP

Code	Output Indicator Name	Measure	Focus Area	Unit	Planned output	Realised 2019	Comments
PSOI3A	Cumulative number of holdings supported	M03	3A	Number of holdings supported	7,683.00	7,683.00	
PSOI3B	Nr of beneficiaries advised	M02	3B	Number of beneficiaries	9,835.00	7,202.00	
PSOI5B	Nr of beneficiaries advised	M02	5B	Number of beneficiaries	4,170.00	2,407.00	

AIR

No specific output indicators defined

2. LEGEND

Priority/Focus Area

P1: Fostering knowledge transfer and innovation in agriculture, forestry and rural areas
1A) Fostering innovation, cooperation, and the development of the knowledge base in rural areas
1B) Strengthening the links between agriculture, food production and forestry and research and innovation, including for the purpose of improved environmental management and performance
1C) Fostering lifelong learning and vocational training in the agricultural and forestry sectors
P2: Enhancing farm viability and competitiveness of all types of agriculture in all regions and promoting innovative farm technologies and the sustainable management of forests
2A) Improving the economic performance of all farms and facilitating farm restructuring and modernisation, notably with a view to increasing market participation and orientation as well as agricultural diversification
2B) Facilitating the entry of adequately skilled farmers into the agricultural sector and, in particular, generational renewal
P3: Promoting food chain organisation, including processing and marketing of agricultural products, animal welfare and risk management in agriculture
3A) Improving competitiveness of primary producers by better integrating them into the agri-food chain through quality schemes, adding value to agricultural products, promotion in local markets and short supply circuits, producer groups and inter-branch organisations
3B) Supporting farm risk prevention and management
P4: Restoring, preserving and enhancing ecosystems related to agriculture and forestry
4A) Restoring, preserving and enhancing biodiversity, including in Natura 2000 areas, and in areas facing natural or other specific constraints and high nature value farming, as well as the state of European landscapes
4B) Improving water management, including fertiliser and pesticide management
4C) Preventing soil erosion and improving soil management
P5: Promoting resource efficiency and supporting the shift towards a low carbon and climate resilient economy in agriculture, food and forestry sectors
5A) Increasing efficiency in water use by agriculture
5B) Increasing efficiency in energy use in agriculture and food processing
5C) Facilitating the supply and use of renewable sources of energy, of by products, wastes, residues and other non food raw material for the purposes of the bio-economy
5D) Reducing green house gas and ammonia emissions from agriculture
5E) Fostering carbon conservation and sequestration in agriculture and forestry
P6: Promoting social inclusion, poverty reduction and economic development in rural areas
6A) Facilitating diversification, creation and development of small enterprises, as well as job creation
6B) Fostering local development in rural areas
6C) Enhancing the accessibility, use and quality of information and communication technologies (ICT) in rural areas

Measure/Submeasure

M01 - Knowledge transfer and information actions (art 14)
M1.1 - support for vocational training and skills acquisition actions
M1.2 - support for demonstration activities and information actions
M1.3 - support for short-term farm and forest management exchange as well as farm and forest visits
M02 - Advisory services, farm management and farm relief services (art 15)
M2.1 - support to help benefiting from the use of advisory services
M2.2 - support for the setting up of farm management, farm relief and farm advisory services as well as forestry advisory services
M2.3 - support for training of advisors
M03 - Quality schemes for agricultural products and foodstuffs (art 16)
M3.1 - support for new participation in quality schemes
M3.2 - Support for information and promotion activities implemented by groups of producers in the internal market
M04 - Investments in physical assets (art 17)
M4.1 - support for investments in agricultural holdings
M4.2 - support for investments in processing/marketing and/or development of agricultural products
M4.3 - support for investments in infrastructure related to development, modernisation or adaptation of agriculture and forestry
M4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives
M05 - Restoring agricultural production potential damaged by natural disasters and catastrophic events and introduction of appropriate prevention actions (art 18)
M5.1 - support for investments in preventive actions aimed at reducing the consequences of probable natural disasters, adverse climatic events and catastrophic events
M5.2 - support for investments for the restoration of agricultural land and production potential damaged by natural disasters, adverse climatic events and catastrophic events
M06 - Farm and business development (art 19)
M6.1 - business start up aid for young farmers
M6.2 - business start up aid for non-agricultural activities in rural areas
M6.3 - business start up aid for the development of small farms
M6.4 - support for investments in creation and development of non-agricultural activities
M6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer
M07 - Basic services and village renewal in rural areas (art 20)
M7.1 - support for drawing up and updating of plans for the development of municipalities and villages in rural areas and their basic services and of protection and management plans relating to N2000 sites and other areas of high nature value
M7.2 - support for investments in the creation, improvement or expansion of all types of small scale infrastructure, including investments in renewable energy and energy saving
M7.3 - support for broadband infrastructure, including its creation, improvement and expansion, passive broadband infrastructure and provision of access to broadband and public e-government
M7.4 - support for investments in the setting-up, improvement or expansion of local basic services for the rural population including leisure and culture, and the related infrastructure
M7.5 - support for investments for public use in recreational infrastructure, tourist information and small scale tourism

infrastructure
M7.6 - support for studies/investments associated with the maintenance, restoration and upgrading of the cultural and natural heritage of villages, rural landscapes and high nature value sites including related socio-economic aspects, as well as environmental awareness actions
M7.7 - support for investments targeting the relocation of activities and conversion of buildings or other facilities located inside or close to rural settlements, with a view to improving the quality of life or increasing the environmental performance of the settlement
M7.8 - others
M08 - Investments in forest area development and improvement of the viability of forests (art 21-26)
M8.1 - support for afforestation/creation of woodland
M8.2 - support for establishment and maintenance of agro-forestry systems
M8.3 - support for prevention of damage to forests from forest fires and natural disasters and catastrophic events
M8.4 - support for restoration of damage to forests from forest fires and natural disasters and catastrophic events
M8.5 - support for investments improving the resilience and environmental value of forest ecosystems
M8.6 - support for investments in forestry technologies and in processing, mobilising and marketing of forest products
M09 - Setting-up of producer groups and organisations (art 27)
M9.1 - setting up of producer groups and organisations in the agriculture and forestry sectors
M10 - Agri-environment-climate (art 28)
M10.1 - payment for agri-environment-climate commitments
M10.2 - support for conservation and sustainable use and development of genetic resources in agriculture
M11 - Organic farming (art 29)
M11.1 - payment to convert to organic farming practices and methods
M11.2 - payment to maintain organic farming practices and methods
M12 - Natura 2000 and Water Framework Directive payments (art 30)
M12.1 - compensation payment for Natura 2000 agricultural areas
M12.2 - compensation payment for Natura 2000 forest areas
M12.3 - compensation payment for agricultural areas included in river basin management plans
M13 - Payments to areas facing natural or other specific constraints (art 31)
M13.1 - compensation payment in mountain areas
M13.2 - compensation payment for other areas facing significant natural constraints
M13.3 - compensation payment to other areas affected by specific constraints
M14 - Animal welfare (art 33)
M14.1 - payment for animal welfare
M15 - Forest environmental and climate services and forest conservation (art 34)
M15.1 - payment for forest -environmental and climate commitments
M15.2 - support for the conservation and promotion of forest genetic resources
M16 - Co-operation (art 35)
M16.0 - others
M16.1 - support for the establishment and operation of operational groups of the EIP for agricultural productivity and sustainability

M16.2 - support for pilot projects, and for the development of new products, practices, processes and technologies
M16.3 - (other) co-operation among small operators in organising joint work processes and sharing facilities and resources, and for developing/marketing tourism
M16.4 - support for horizontal and vertical co-operation among supply chain actors for the establishment and development of short supply chains and local markets, and for promotion activities in a local context relating to the development of short supply chains and local markets
M16.5 - support for joint action undertaken with a view to mitigating or adapting to climate change, and for joint approaches to environmental projects and ongoing environmental practices
M16.6 - support for cooperation among supply chain actors for sustainable provision of biomass for use in food and energy production and industrial processes
M16.7 - support for non-CLLD local development strategies
M16.8 - support for drawing up of forest management plans or equivalent instruments
M16.9 - support for diversification of farming activities into activities concerning health care, social integration, community-supported agriculture and education about the environment and food
M17 - Risk management (art 36)
M17.1 - Crop, animal and plant insurance premium
M17.2 - Mutual funds for adverse climatic events, animal and plant diseases, pest infestations and environmental incidents
M17.3 - Income stabilisation tool
M18 - Financing of complementary national direct payments for Croatia (art 40)
M18 - Financing of complementary national direct payments for Croatia
M19 - Support for LEADER local development (CLLD – community-led local development) (art 35 Regulation (EU) No 1303/2013)
M19.1 - Preparatory support
M19.2 - Support for implementation of operations under the community-led local development strategy
M19.3 - Preparation and implementation of cooperation activities of the local action
M19.4 - Support for running costs and animation
M20 - Technical assistance Member States (art 51-54)
M20.1 - support for technical assistance (other than NRN)
M20.2 - support for establishing and operating the NRN
M21 - Exceptional temporary support to farmers and SMEs particularly affected by the COVID-19 crisis (art 39b)
MM21 - Exceptional temporary support to farmers and SMEs particularly affected by the COVID-19 crisis (art 39b)
M113 - Early retirement
M131 - Meeting standards based on Community legislation
M341 - Skills acquisition, animation and implementation