



**The Scottish
Government**

**‘Green Book’
for
Grant Aided Expenditure
and other allocation**

**Local Government Finance
Settlement 2020-21**

2020-21

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1 Introduction and Background

1.1 Context

This report details the methodology, data, and calculations that are central to the Scottish Government's distribution of revenue funding between Scotland's 32 local authorities, for financial year 2020-21. Any methodological or data changes since the 2019-20 local government finance settlement are also explained.

Grant Aided Expenditure (GAE), Special Islands Needs Allowance (SINA), Former Ring-fenced Grants (FRFGs), redeterminations and other allocations are the first steps in the calculation of the General Revenue Funding (GRF) which each local authority receives annually from the Scottish Government.

The subsequent steps in the calculation of GRF involve taking into account income local authorities receive from specific grants, Council Tax and Non-domestic Rates. These additional details are set out in Local Government Finance Circular No 2/2020.

1.2 What is GAE?

GAE is the needs-based methodology used to allocate the pre-determined Spending Review funding totals equitably amongst local authorities, based on a 'client-group approach' (described in next section).

Total GAE of over £8 billion is split into 88 individual local authority sub-services which had, until this settlement, generally been maintained at the same levels since 2007-08 (see section 2.1). However, in an effort to start to simplify allocation arrangements, a few services have been merged, and some other allocations have been merged with GAE, changing the amounts they distribute (see the last part of section 2.2).

The individual sub-service totals are referred to as GAE 'lines' (for example, the Primary School Teaching Staff GAE line) and each has its own methodology to calculate the allocations for each local authority. Once all GAE lines have been calculated, the lines are summed to give GAE totals for each local authority.

Special Islands Needs Allowance (SINA) for local authorities with island populations is calculated and added to the total GAE to give the Total Estimated Service Expenditure by local authority. Broadly speaking, SINA adds about ten per cent onto the total GAE for island authorities or populations. This is combined with the other items of provision as described in section 1.3, to give Updated Service Provision (Column 1 in Annex B of the Circular).

It is important to note that the individual service GAE allocations are not, nor ever have been, budgets or spending targets; they are simply an allocation methodology designed to distribute the overall levels of resources to be made

available. They are not intended to be used by local authorities to allocate resources. The decisions about the amounts allocated to individual services are made entirely by the local authority on the basis of local needs, having first fulfilled its statutory obligations and the jointly agreed set of national and local priorities.

1.3 What are the other allocations?

In a change to the publication this year, the other allocations within the calculation of total estimated expenditure are included. These are of two types. Former ring-fenced grants (FRFGs) were originally distributed for strictly defined purposes, but since 2007-08 have been part of the general revenue funding allocation. They are however still distributed based on the formulae designed to match the client-base that the original grants served, as local authorities generally still hold those responsibilities. Redeterminations are also additional areas of spend identified and supported by central government that have been added to the settlement in recent years. Other allocations provide support for servicing outstanding debt and PPP projects, and provide protection against large year-on-year changes through the use of a funding floor.

In the past these other allocations were identified as single lines within the Local Government Settlement finance circulars, but are now published individually to aid transparency. They are reported here in section 3 of the tables. They account for about £4.5 billion, a third of the amount distributed.

1.4 The client-group approach (i.e. methodology)

The client-group approach is an objective method used to estimate, within a controlled total, the relative allocation of local authorities and is designed to take into account variations in the demand for services and the costs of providing them to a similar standard and with a similar degree of efficiency. Central to the approach is the identification of factors associated with inter-authority expenditure variation.

Statistical data describing the 'clients' that are understood to benefit from each individual GAE, FRFG and redetermination service are used to achieve this; for example, the number of school pupils is used as an indicator of expenditure on school teaching staff.

In addition, other demand and cost factors which are also outwith the control of local authorities, which offer plausible explanation for, and which can be shown or can be logically argued to be associated with inter-authority expenditure variation are utilised as indicators. Examples of these include indicators of population dispersion (i.e. rurality) and deprivation.

All indicators must be factors which plausibly affect either the demand for services or the unit cost of meeting that demand. They were selected after thorough discussions with local authorities and other service specialists.

In some cases, a pair or group of indicators can be shown to be clearly correlated with inter-authority variations in expenditure. In such cases, the size of the allowance made for each indicator may be derived mathematically from the relationship between past expenditure and the indicators. For instance, the GAE for primary school teaching staff, which is mainly based on pupil numbers, also has a factor which takes account of the higher ratio of staff to pupils in rural areas.

For the 2020-21 calculations, all such dual indicators have been tested against the latest available expenditure data from the 2017-18 Local Financial Returns that the Scottish Government collects from local authorities. The test is a simple linear regression to measure the relationship between both indicators and expenditure per head. The regression coefficients calculated are used to determine the weights applied to the two indicators. For all such calculated indicators, the data are re-priced in order to update them from the year of analysis of past expenditure to the year for which GAE is being estimated. Finally, in the interests of stability, they are averaged with the weights used in the previous settlement (2019-20).

Composite indicators are single indicator expressions which encompass a number of factors, each considered to be plausibly associated with inter-authority variation in expenditure, and are often used to include a more complex mix of factors.

GAE plus SINA totals for each local authority are used to distribute any additional changes in funding resulting from subsequent Spending Reviews.

The client group approach used in GAE is well established, and much of the methodology is unchanged between settlements. A full description of the Client Group Approach is provided in [Finance Circular 11/1992](#). This has however been adjusted slightly this year, so that both indicators in the dual indicator method are tested for significance (see also section 2.2 below).

2 Changes Since the Last Settlement

2.1 Comparison to 2019-20 settlement

The needs-based indicators used in assessments have, where possible, been updated to use the most up-to-date data available, though a few elements are fixed, for example, with 2011 population census data.

Since several GAE lines have merged, either with other GAE lines or with FRFGs or redeterminations, individual totals have not remained at the same levels as the 2019-20 settlement. This is a departure from the practice introduced for the 2008-11 settlement where individual service and sub-service level GAEs were generally kept the same as those from the previous settlement. It also means that a simple comparison of GAEs relative to 2019-20

is not suitable; the total amount distributed on GAE formulae has increased by over £200 million (with an equivalent reduction in the amount of FRFGs and redeterminations). There have also been various increases to GAEs and redeterminations, and some new redeterminations.

2.2 Data issues

The Data Issues Working Group (DIWG) is the technical advisory group, comprising of representatives of the Scottish Government and local government (including COSLA), which exists to assist the analytical work undertaken in support of the allocation calculations. The work programme of the DIWG is directed by the Settlement and Distribution Group (SDG), which was established to oversee all matters relating to the local government finance settlement. Data issues dealt with through the DIWG, and agreed by the SDG, since the last settlement are listed below.

Dual Indicator Review 2019

The Dual Indicator Review is undertaken for two reasons. The first is to establish whether or not pairs of indicators currently used in the settlement calculations, and determined mathematically, continue to be valid by displaying a statistically significant relationship with past expenditure. The second is to produce updated regression coefficients – the measure of the relationship between expenditure and the indicators – for use in the next Settlement. The coefficients determine the amount of funding distributed on each indicator.

Twelve GAE lines, distributed by this methodology, were tested, nine of which returned significant values to confirm that the expected relationships still exist. Waste Collection GAE, which uses the Dispersion Index as one of the indicators, failed statistical testing for the third consecutive year. Parks and Open Spaces GAE, which uses Urban Settlement Pattern as a one of the indicators, failed for the fourth time in seven years. School Hostels and Clothing GAE, which uses Pupil Numbers as an indicator, failed, that indicator having been tested for the first time (following a change to the methodology), but on investigation has repeatedly failed in the past.

When an indicator fails the statistical testing, the established protocol is for a three-year average of the indicator to be tested and used if a significant relationship is established. For all three failed indicators, the 3-year average of the indicator failed to display a statistically significant relationship with expenditure. The SDG agreed to the following:

- (i) For the failed Waste Collection indicator, an agreed formula of 95 per cent household numbers, and five per cent population dispersion would be used. These were considered logical drivers of need, with the percentage weightings in line with historical distributions and spend patterns.
- (ii) For the failed Parks and Open Spaces, adjusted population would be used as a single indicator.

(iii) For the failed School Hostels and Clothing indicator, the GAE line would be split, with School Hostels distributed in hostel places, and School Clothing Grant distributed on children in families on IS/JSA/UC.

We have also simplified the way we present GAE lines calculated using dual indicator reviews. In the past they have been shown as a distribution based on a primary indicator, with an adjustment then made determined by applying a coefficient to a secondary indicator. We are now showing the two indicators, together with the weightings applied to each (also see Annex 7).

Distributions Review

During 2019 a considerable package of formularisation and simplification was carried out in the allocation formulae. These changes can be broadly categorised into three types

About 22 allocation lines (GAEs, FRFGs or redeterminations) were merged with other related lines that had identical distribution formulae. This resulted in a tidying up of the formulae, without affecting individual allocations.

Eighteen allocation lines (again GAEs, FRFGs or redeterminations), that had in recent years not been distributed based on a formula with updatable data, but had simply been rolled forward each year, were given formulae. In some cases this related to the formula of another, related allocation line, and so they were simply merged into these. In those cases this resulted in a simplification, but in all cases this resulted in change in distribution to a client-based formula which is considered a more equitable method.

Nine GAE lines, which had previously been distributed based on local authority budgeted or reported spend, were converted into client-based formulae. These changes resulted in a change in the distribution between authorities. Four GAE lines remain distributed on budget or spend data, with all four due to be reviewed during 2020.

Annex 9 gives a list of the changes made as part of the 2019 review.

2.3 Specific GAE assessments

Free School Meal Entitlement as a deprivation measure

Universal eligibility for free school meals (FSM) was introduced for all pupils in P1-P3 in Scottish primary schools in January 2015. However, since then some authorities have extended universal entitlement beyond P3, and other authorities have slightly widened their entitlement criteria. This has resulted in some unreliability in the indicator historically used for Education Deprivation GAE, i.e. the proportion of pupils in P4-P7 in each primary school that are entitled to free school meals, as recorded in the government's Healthy Living Survey.

It was therefore agreed, as a short-term measure, to use pupil-level data for entitlement amongst P5-P7 from the Pupil Census for the latest year. These data will be averaged with the two previous years' data from the Healthy Living Survey for use as the school-level deprivation measure used in Education Deprivation GAE.

Pre-school Education

It was noted that the main indicator for the Pre-School Education GAE was the number of reported places in pre-school provision for 4-year-olds, despite the GAE line being related to a service which covers mainly both three- and four-year-olds.

Due to different policies amongst local authorities regarding eligibility for three-year-olds, it was agreed to adjust the formula to include an element based on three-year-old population, with the weighting between that and four-year-old provision places based on the overall share of provision between three- and four-year-olds.

2.4 Local Authority naming convention

The names of two local authorities have been revised from those used in previous publications, in line with their local authority's naming convention. Eilean Siar has been updated to Na h-Eileanan Siar, and Edinburgh (City of) has been updated to City of Edinburgh. These authorities have therefore been placed in their new position in the alphabetical order of the tables. Please note that this differs from the order used in the Finance Circular.

3 Settlement Checking Process

The remit of the Settlement and Distribution Group stated that the group feed into the checking of the local government finance settlement prior to publication. A major part of this checking relates to the GAE, FRFG and redetermination calculations to ensure that all the relevant indicators have been updated and the correct methodology applied. The checking took place between 13th December 2019 and the end of January 2020, during which local authority and COSLA officials were given full access to the provisional GAE calculations.

4 Guide to the Tables

Section 1 shows broad service level GAE totals (i.e. education, social work, roads and transport etc.) for 2020-21.

Section 2 shows the 2020-21 calculations by sub service heading. For each GAE service heading all indicators are shown and indicator notes, definitions and sources are brought together to allow as much detail as possible in a single place, and under a single heading. Table notes may refer to an annex where further background data have been used in the construction of a particular indicator (for example population adjustments and construction of the composite indices). Individual lines have been re-ordered since last year to place lines for similar client-groups together.

An excel spreadsheet version of the tables which contains formulas showing the calculations of GAE shares is available online at the following link.
www.gov.scot/publications/grant-aided-expenditure/

Section 3 shows similar 2020-21 calculations for the FRFGs, redeterminations, and other allocations, again by sub service heading. These tables are also available in the excel spreadsheet.

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Summary of GAE Assessments by Service
2020-21

£000s

Local Authority	Education	Social Work	Roads & Transport	Leisure & Recreation	Cleansing & Environment	Elections & Taxation	Other Services	Teacher Remoteness & Distant Islands Allowances	TOTAL Grant Aided Expenditure	Special Islands Needs Allowance	Estimated Service Expenditure	Former Ring-fenced Grants and Redeterminations	Other allocation
Aberdeen City	145,752	83,300	14,386	18,911	14,238	3,315	11,232	-541	290,592	0	290,592	131,881	35,012
Aberdeenshire	228,325	91,713	29,319	18,556	14,916	3,652	11,552	-622	397,411	0	397,411	142,698	31,328
Angus	94,983	52,246	10,695	8,029	6,698	1,650	5,789	-276	179,814	0	179,814	67,293	16,819
Argyll & Bute	73,477	38,910	13,199	6,631	6,049	1,818	5,463	-37	145,510	2,535	148,044	68,970	31,198
City of Edinburgh	318,494	196,611	24,905	40,981	34,247	7,267	25,255	-1,233	646,527	0	646,527	304,602	69,378
Clackmannanshire	41,498	21,038	3,862	3,456	3,098	658	3,426	-122	76,914	0	76,914	37,729	7,787
Dumfries & Galloway	124,530	69,975	19,217	11,757	9,247	2,444	7,902	-354	244,720	0	244,720	98,103	23,032
Dundee City	119,673	67,786	8,516	11,667	9,591	2,056	10,763	-354	229,699	0	229,699	117,113	20,634
East Ayrshire	100,480	53,281	9,856	8,688	7,264	1,605	7,485	-290	188,370	0	188,370	88,497	15,411
East Dunbartonshire	101,332	43,873	8,043	7,249	6,094	1,197	4,684	-258	172,215	0	172,215	69,689	10,601
East Lothian	88,277	43,107	7,920	7,801	6,063	1,339	5,265	-252	159,521	0	159,521	65,059	10,051
East Renfrewshire	101,630	37,989	6,971	6,333	5,296	985	4,193	-226	163,170	0	163,170	56,004	14,964
Falkirk	133,237	63,689	11,864	11,204	9,355	2,027	8,209	-381	239,203	0	239,203	101,704	26,412
Fife	308,599	156,678	27,286	25,661	21,830	4,923	19,294	-884	563,386	0	563,386	230,598	47,304
Glasgow City	468,449	268,728	33,062	57,281	43,150	8,891	47,131	-1,489	925,202	0	925,202	489,759	132,291
Highland	210,734	96,819	33,704	19,010	15,509	4,230	12,401	-468	391,940	447	392,387	154,415	43,343
Inverclyde	63,256	38,527	5,197	5,406	4,888	1,018	5,702	-186	123,807	0	123,807	63,837	17,459
Midlothian	80,220	35,078	6,870	6,208	5,247	1,137	4,428	-217	138,972	0	138,972	62,761	13,327
Moray	74,280	39,545	9,094	6,698	5,528	1,402	4,692	-227	141,013	0	141,013	53,891	12,937
Na h-Eileanan Siar	26,193	12,872	6,053	2,562	2,023	546	3,405	3,760	57,413	6,027	63,439	18,807	27,090
North Ayrshire	114,807	64,001	10,424	9,423	8,376	1,886	9,498	-322	218,094	808	218,902	107,605	19,755
North Lanarkshire	298,696	136,933	22,933	23,723	20,266	4,165	20,117	-809	526,023	0	526,023	239,260	24,214
Orkney Islands	22,158	9,161	9,878	1,940	1,508	466	2,703	3,667	51,481	6,390	57,871	20,421	7,958
Perth & Kinross	115,524	67,286	14,886	11,548	9,045	2,370	7,521	-360	227,819	0	227,819	89,581	19,013
Renfrewshire	143,718	74,738	15,296	12,758	10,871	2,702	10,168	-423	269,829	0	269,829	126,655	15,389
Scottish Borders	93,826	50,417	13,754	8,731	7,016	1,962	6,388	-264	181,829	0	181,829	71,566	18,620
Shetland Islands	26,272	8,164	11,545	2,417	1,567	446	2,632	5,060	58,102	6,113	64,216	18,893	15,056
South Ayrshire	87,862	54,180	9,578	8,195	6,852	1,619	6,124	-268	174,142	0	174,142	76,532	14,846
South Lanarkshire	274,825	133,497	24,544	21,653	18,549	4,108	16,053	-758	492,472	0	492,472	208,361	33,409
Stirling	79,888	36,328	10,187	7,071	5,650	1,388	4,809	-224	145,096	0	145,096	61,719	15,404
West Dunbartonshire	79,163	40,443	6,100	6,087	5,659	1,198	7,105	-212	145,545	0	145,545	78,634	12,215
West Lothian	165,380	66,707	12,938	12,340	10,460	2,265	9,198	-433	278,854	0	278,854	109,777	20,393
Scotland	4,405,537	2,253,622	452,083	409,973	336,146	76,735	310,587	0	8,244,683	22,320	8,267,003	3,632,414	822,650

Summary of GAE Assessments, FRFGs and Redeterminations by Service

Combining FRFGs and redeterminations within the GAE service data

Local Authority	Education	Social Work	Roads & Transport	Leisure & Recreation	Cleansing & Environment	Elections & Taxation	Other Services	Teacher Remoteness & Distant Islands Allowances	GAE + redeterminations + FRFGs	Special Islands Needs Allowance	Total Service Expenditure	Other allocation
Aberdeen City	196,029	112,739	14,469	18,980	16,086	3,457	61,255	# -541	422,473	0	422,473	35,012
Aberdeenshire	285,354	122,033	30,360	18,632	18,584	3,814	61,954	# -622	540,109	0	540,109	31,328
Angus	120,824	69,586	10,845	8,113	7,769	1,729	28,517	# -276	247,107	0	247,107	16,819
Argyll & Bute	98,590	53,236	15,766	6,713	9,436	1,916	28,860	# -37	214,480	2,535	217,014	31,198
City of Edinburgh	419,099	268,670	25,063	41,068	41,045	7,488	149,929	# -1,233	951,129	0	951,129	69,378
Clackmannanshire	55,918	29,916	3,916	3,506	3,548	706	17,255	# -122	114,643	0	114,643	7,787
Dumfries & Galloway	158,659	93,655	19,944	11,909	14,065	2,664	42,279	# -354	342,823	0	342,823	23,032
Dundee City	158,403	95,591	8,561	11,725	11,749	2,147	58,989	# -354	346,812	0	346,812	20,634
East Ayrshire	133,497	73,131	10,069	8,739	8,463	1,723	41,534	# -290	276,867	0	276,867	15,411
East Dunbartonshire	132,024	57,621	8,101	7,314	7,851	1,245	28,005	# -258	241,904	0	241,904	10,601
East Lothian	113,272	57,334	8,050	7,867	7,481	1,378	29,449	# -252	224,580	0	224,580	10,051
East Renfrewshire	125,203	49,631	7,037	6,376	6,741	1,082	23,331	# -226	219,174	0	219,174	14,964
Falkirk	175,032	87,390	11,949	11,279	10,628	2,170	42,841	# -381	340,907	0	340,907	26,412
Fife	388,626	214,157	27,742	25,830	26,301	5,501	106,712	# -884	793,984	0	793,984	47,304
Glasgow City	597,383	390,649	33,248	57,384	50,617	9,475	277,695	# -1,489	1,414,961	0	1,414,961	132,291
Highland	271,400	129,632	35,710	19,106	19,830	4,511	66,633	# -468	546,355	447	546,802	43,343
Inverclyde	86,741	52,946	5,257	5,472	5,473	1,127	30,815	# -186	187,644	0	187,644	17,459
Midlothian	107,248	47,670	6,950	6,259	7,217	1,170	25,435	# -217	201,733	0	201,733	13,327
Moray	96,556	52,113	9,316	6,773	6,413	1,461	22,498	# -227	194,904	0	194,904	12,937
Na h-Eileanan Siar	33,334	17,033	6,615	2,618	3,126	580	9,155	# 3,760	76,220	6,027	82,246	27,090
North Ayrshire	151,871	89,202	10,564	9,495	10,063	2,028	52,797	# -322	325,699	808	326,507	19,755
North Lanarkshire	386,054	189,995	23,164	23,844	24,189	4,462	114,385	# -809	765,283	0	765,283	24,214
Orkney Islands	28,147	12,228	16,483	1,988	1,852	517	7,020	# 3,667	71,902	6,390	78,292	7,958
Perth & Kinross	149,354	89,494	15,392	11,638	10,228	2,496	39,159	# -360	317,400	0	317,400	19,013
Renfrewshire	190,892	101,925	15,421	12,816	13,096	2,967	59,789	# -423	396,484	0	396,484	15,389
Scottish Borders	120,661	67,083	14,384	8,789	9,557	2,132	31,054	# -264	253,395	0	253,395	18,620
Shetland Islands	32,061	11,120	16,703	2,460	1,950	497	7,145	# 5,060	76,995	6,113	83,109	15,056
South Ayrshire	112,927	73,283	9,808	8,242	8,097	1,753	36,832	# -268	250,674	0	250,674	14,846
South Lanarkshire	352,667	181,722	24,807	21,721	24,791	4,405	91,477	# -758	700,833	0	700,833	33,409
Stirling	105,623	49,157	10,429	7,124	7,601	1,474	25,632	# -224	206,815	0	206,815	15,404
West Dunbartonshire	107,103	58,459	6,130	6,142	7,014	1,249	38,292	# -212	224,179	0	224,179	12,215
West Lothian	207,025	91,533	13,061	12,413	12,717	2,333	49,983	# -433	388,631	0	388,631	20,393
Scotland	5,697,576	3,089,936	475,315	412,333	413,574	81,657	1,706,706	# 0	11,877,097	22,320	11,899,417	822,650

Pre-School Education

2020-21

(includes £14.5m Pre-School Expansion redetermination)

32.4%	63.0%	4.6%			Total (£000s)	
population aged 3	Provision for 4-year-olds	Population Aged 3 and 4	Proportion of population in settlements of less than 1,000	Estimated Population Aged 3 & 4 Living in Settlements less than 1,000	Rural Component Allocation	£177,195

Local Authority	Indicator (number)	Effect (£000s)	Indicator (number)	Effect (£000s)	Indicator (number)	Indicator	Indicator (number)	Effect (£000s)	Share	GAE (£000s)
Aberdeen City	2,357	2,371	2,070	4,095	4,646	1.5%	Less than 15%	0	3.6%	6,466
Aberdeenshire	2,958	2,975	2,882	5,702	6,034	34.2%	2,062	1,898	6.0%	10,575
Angus	1,143	1,150	1,144	2,263	2,368	22.5%	532	490	2.2%	3,902
Argyll & Bute	754	758	825	1,632	1,536	34.0%	522	480	1.6%	2,871
City of Edinburgh	5,105	5,134	4,937	9,767	10,345	0.4%	Less than 15%	0	8.4%	14,902
Clackmannanshire	569	572	572	1,132	1,085	3.3%	Less than 15%	0	1.0%	1,704
Dumfries & Galloway	1,326	1,334	1,348	2,667	2,679	35.8%	960	883	2.8%	4,884
Dundee City	1,562	1,571	1,544	3,055	3,031	0.2%	Less than 15%	0	2.6%	4,626
East Ayrshire	1,349	1,357	1,293	2,558	2,611	7.8%	Less than 15%	0	2.2%	3,915
East Dunbartonshire	1,175	1,182	1,186	2,346	2,429	2.1%	Less than 15%	0	2.0%	3,528
East Lothian	1,151	1,158	1,149	2,273	2,360	11.0%	Less than 15%	0	1.9%	3,431
East Renfrewshire	1,087	1,093	1,161	2,297	2,265	2.3%	Less than 15%	0	1.9%	3,390
Falkirk	1,692	1,702	1,794	3,549	3,434	4.1%	Less than 15%	0	3.0%	5,251
Fife	4,027	4,050	3,957	7,829	8,027	7.1%	Less than 15%	0	6.7%	11,879
Glasgow City	6,802	6,841	6,303	12,470	13,562	0.1%	Less than 15%	0	10.9%	19,311
Highland	2,402	2,416	2,534	5,013	4,702	36.6%	1,720	1,583	5.1%	9,012
Inverclyde	757	761	720	1,424	1,523	1.8%	Less than 15%	0	1.2%	2,186
Midlothian	1,213	1,220	1,261	2,495	2,404	7.0%	Less than 15%	0	2.1%	3,715
Moray	915	920	908	1,796	1,866	22.4%	418	384	1.7%	3,101
Na h-Eileanan Siar	227	228	222	439	492	73.1%	360	331	0.6%	999
North Ayrshire	1,331	1,339	1,334	2,639	2,704	5.9%	Less than 15%	0	2.2%	3,978
North Lanarkshire	3,791	3,813	3,733	7,385	7,560	1.7%	Less than 15%	0	6.3%	11,198
Orkney Islands	208	209	187	370	401	58.8%	236	217	0.4%	796
Perth & Kinross	1,518	1,527	1,514	2,995	2,976	25.1%	746	686	2.9%	5,208
Renfrewshire	1,786	1,796	1,796	3,553	3,680	1.9%	Less than 15%	0	3.0%	5,350
Scottish Borders	1,100	1,106	1,107	2,190	2,327	32.2%	750	690	2.2%	3,986
Shetland Islands	237	238	280	554	475	64.9%	308	284	0.6%	1,076
South Ayrshire	1,107	1,113	1,129	2,234	2,146	10.5%	Less than 15%	0	1.9%	3,347
South Lanarkshire	3,472	3,492	3,469	6,863	6,904	7.1%	Less than 15%	0	5.8%	10,355
Stirling	856	861	933	1,846	1,776	16.1%	286	263	1.7%	2,970
West Dunbartonshire	929	934	1,008	1,994	1,887	1.2%	Less than 15%	0	1.7%	2,929
West Lothian	2,159	2,171	2,115	4,184	4,381	4.4%	Less than 15%	0	3.6%	6,356
TOTAL	57,065	57,394	56,415	111,613	114,616	10.8%	8,899	8,188	100.0%	177,195

Notes:

- Population Data: NRS Mid-Year Estimates 2018

- 2019 Provision for 4 year olds: Number of Pre-School Registrations from Scottish Government Pre-School Education Census 2018.

- proportional split between 3-year olds and 4-year old provision based on split of reported provision, as above.

- Rural Settlement Pattern: Percentage of LA population living in settlements of less than 1,000 (Source: NRS Census day 2011 settlements). Settlements within 1km of each other are merged.

- Local Authorities with less than 15% of its population living in settlements of less than 1,000 are excluded from the rural component.

**Childcare Strategy
2020-21**

18.2%	34.5%	10.9%	29.5%	6.9%	Total (£000s)
Population Aged 0-14	Community & Residential Care Index x Population aged 0-14	2011 Population Living in Settlements of less than 1,000	Population Aged 0-14	Fixed amount	£44,556

Local Authority	Indicator (number)	Effect (£000s)	Indicator (number)	Effect (£000s)	Indicator (number)	Effect (£000s)	Effect (£000s)	Effect (£000s)	Share	GAE (£000s)
Aberdeen City	33,092	310	27,226	484	3,336	28	502	96	3.2%	1,420
Aberdeenshire	46,152	432	23,404	416	86,466	736	700	96	5.3%	2,379
Angus	18,007	168	15,669	278	26,057	222	273	96	2.3%	1,038
Argyll & Bute	12,203	114	9,511	169	29,967	255	185	96	1.8%	819
City of Edinburgh	74,420	696	64,612	1,148	2,067	18	1,128	96	6.9%	3,086
Clackmannanshire	8,461	79	10,052	179	1,716	15	128	96	1.1%	497
Dumfries & Galloway	21,913	205	19,203	341	54,214	461	332	96	3.2%	1,436
Dundee City	22,672	212	33,294	591	263	2	344	96	2.8%	1,246
East Ayrshire	19,893	186	23,113	411	9,580	82	302	96	2.4%	1,076
East Dunbartonshire	18,065	169	11,433	203	2,257	19	274	96	1.7%	761
East Lothian	18,332	172	17,459	310	11,015	94	278	96	2.1%	950
East Renfrewshire	18,163	170	10,009	178	2,098	18	275	96	1.7%	737
Falkirk	26,546	248	24,618	437	6,448	55	402	96	2.8%	1,239
Fife	60,684	568	63,403	1,126	25,919	221	920	96	6.6%	2,931
Glasgow City	94,622	885	144,955	2,575	821	7	1,434	96	11.2%	4,998
Highland	36,842	345	32,474	577	84,919	723	558	96	5.2%	2,299
Inverclyde	11,843	111	16,788	298	1,505	13	180	96	1.6%	698
Midlothian	16,643	156	15,430	274	5,824	50	252	96	1.9%	828
Moray	15,107	141	10,805	192	20,874	178	229	96	1.9%	836
Na h-Eileanan Siar	4,041	38	2,307	41	20,243	172	61	96	0.9%	409
North Ayrshire	21,320	199	28,615	508	8,122	69	323	96	2.7%	1,196
North Lanarkshire	59,051	553	67,626	1,201	5,697	48	895	96	6.3%	2,794
Orkney Islands	3,324	31	1,731	31	12,546	107	50	96	0.7%	315
Perth & Kinross	22,807	213	16,013	284	36,740	313	346	96	2.8%	1,252
Renfrewshire	28,374	266	30,601	544	3,344	28	430	96	3.1%	1,364
Scottish Borders	17,904	168	12,912	229	36,683	312	271	96	2.4%	1,077
Shetland Islands	3,943	37	1,785	32	15,042	128	60	96	0.8%	353
South Ayrshire	16,545	155	15,836	281	11,809	100	251	96	2.0%	884
South Lanarkshire	52,084	487	52,018	924	22,229	189	790	96	5.6%	2,486
Stirling	14,467	135	10,658	189	14,551	124	219	96	1.7%	764
West Dunbartonshire	14,785	138	21,132	375	1,109	9	224	96	1.9%	844
West Lothian	33,436	313	31,749	564	7,710	66	507	96	3.5%	1,546
TOTAL	865,741	8,101	866,441	15,392	571,171	4,861	13,124	3,078	100.0%	44,556

Notes

- The methodology used is based on SG distribution ("Distribution of Funding to meet Childcare Objectives 2000-01", 16 November 1999). All data are updated to the latest available, component shares are kept the same.
- Population Data: NRS Mid-Year Estimates 2018.
- Care Index: Composite indicator based on dependants of income support, job seekers allowance and universal credit claimants (DWP 2018 data) and proportion of children in lone parent households (NRS Census 2011) applied to 2018 NRS mid-year estimates. For more information please see Annex 2.
- Population Living in Settlements of less than 1,000: NRS Census day 2011 settlements. Settlements within 1km of each other are merged.

**Sure Start Scotland
2020-21**

7.9%	31.6%	60.5%	Total (£000s)
2011 Population Living in Settlements of less than 1,000	Population Aged 0-3	Community & Residential Care Index x Population aged 0-14	£59,912

**Nursery School Teaching Staff
2020-21**

Total (£000s)
Population Aged 3 & 4
£26,215

Local Authority	Indicator (number)	Effect (£000s)	Indicator (number)	Effect (£000s)	Indicator (number)	Effect (£000s)	Share	GAE (£000s)	Indicator (number)	Share	GAE (£000s)
Aberdeen City	3,336	28	9,462	816	28,658	1,130	3.3%	1,974	4,646	4.1%	1,063
Aberdeenshire	86,466	716	11,488	991	24,865	980	4.5%	2,687	6,034	5.3%	1,380
Angus	26,057	216	4,327	373	16,753	660	2.1%	1,249	2,368	2.1%	542
Argyll & Bute	29,967	248	2,828	244	10,151	400	1.5%	892	1,536	1.3%	351
City of Edinburgh	2,067	17	20,069	1,731	68,155	2,687	7.4%	4,435	10,345	9.0%	2,366
Clackmannanshire	1,716	14	2,170	187	10,669	421	1.0%	622	1,085	0.9%	248
Dumfries & Galloway	54,214	449	5,135	443	20,527	809	2.8%	1,701	2,679	2.3%	613
Dundee City	263	2	6,041	521	35,268	1,390	3.2%	1,914	3,031	2.6%	693
East Ayrshire	9,580	79	5,087	439	24,538	967	2.5%	1,486	2,611	2.3%	597
East Dunbartonshire	2,257	19	4,365	377	12,167	480	1.5%	875	2,429	2.1%	556
East Lothian	11,015	91	4,442	383	18,429	727	2.0%	1,201	2,360	2.1%	540
East Renfrewshire	2,098	17	4,007	346	10,648	420	1.3%	783	2,265	2.0%	518
Falkirk	6,448	53	6,433	555	26,180	1,032	2.7%	1,640	3,434	3.0%	785
Fife	25,919	215	14,956	1,290	67,361	2,656	6.9%	4,160	8,027	7.0%	1,836
Glasgow City	821	7	26,886	2,319	153,099	6,035	14.0%	8,362	13,562	11.8%	3,102
Highland	84,919	703	8,876	766	34,671	1,367	4.7%	2,836	4,702	4.1%	1,075
Inverclyde	1,505	12	2,813	243	17,900	706	1.6%	961	1,523	1.3%	348
Midlothian	5,824	48	4,630	399	16,308	643	1.8%	1,091	2,404	2.1%	550
Moray	20,874	173	3,571	308	11,567	456	1.6%	937	1,866	1.6%	427
Na h-Eileanan Siar	20,243	168	934	81	2,471	97	0.6%	346	492	0.4%	113
North Ayrshire	8,122	67	5,069	437	30,574	1,205	2.9%	1,710	2,704	2.4%	618
North Lanarkshire	5,697	47	14,560	1,256	72,097	2,842	6.9%	4,145	7,560	6.6%	1,729
Orkney Islands	12,546	104	773	67	1,845	73	0.4%	243	401	0.3%	92
Perth & Kinross	36,740	304	5,439	469	17,149	676	2.4%	1,450	2,976	2.6%	681
Renfrewshire	3,344	28	7,128	615	32,539	1,283	3.2%	1,925	3,680	3.2%	842
Scottish Borders	36,683	304	4,259	367	13,735	541	2.0%	1,213	2,327	2.0%	532
Shetland Islands	15,042	125	957	83	1,904	75	0.5%	282	475	0.4%	109
South Ayrshire	11,809	98	4,058	350	16,883	666	1.9%	1,113	2,146	1.9%	491
South Lanarkshire	22,229	184	13,371	1,153	55,190	2,176	5.9%	3,513	6,904	6.0%	1,579
Stirling	14,551	120	3,374	291	11,430	451	1.4%	862	1,776	1.5%	406
West Dunbartonshire	1,109	9	3,668	316	22,447	885	2.0%	1,211	1,887	1.6%	432
West Lothian	7,710	64	8,135	702	33,694	1,328	3.5%	2,094	4,381	3.8%	1,002
TOTAL	571,171	4,730	219,311	18,920	919,872	36,263	100.0%	59,912	114,616	100.0%	26,215

Notes

- The methodology used is based on SG distribution ("Distribution of Funding to meet Childcare Objectives 2000-01", 16 November 1999) for "The Very Young" GAE. All data are updated to the latest available, component shares are kept the same.
- Population Data: NRS Mid-Year Estimates 2018.
- Population Living in Settlements of less than 1,000: NRS Census day 2011 settlements. Settlements within 1km of each other are merged.
- Care Index: Composite indicator based on dependants of income support, job seekers allowance and universal credit claimants (DWP 2018 data) and proportion of children in lone parent households (NRS Census 2011) applied to 2018 NRS mid-year estimates. For more information please see Annex 2.

Notes:

- Population Data: National Records of Scotland (NRS) Mid-Year Estimates 2018.

**Primary School Teaching Staff
2020-21**

94.7%	5.3%	Total (£000s)	
Primary Sector Pupils	Pupils in Small Schools		£902,523

**Secondary School Teaching Staff
2020-21**

99.7%	0.3%	Total (£000s)	
Secondary Sector Pupils	Island LA adjustment		£1,141,745

**Special Education
2020-21**

	Total (£000s)	
Population Aged 2-19		£243,588

Local Authority	Indicator (number)	Effect (£000s)	Indicator	Effect (£000s)	Share	GAE (£000s)
Aberdeen City	13,996	29,755	0	0	3.3%	29,755
Aberdeenshire	21,122	44,905	2310	6,944	5.7%	51,849
Angus	8,738	18,577	589	1,770	2.3%	20,346
Argyll & Bute	5,787	12,303	1349	4,057	1.8%	16,360
City of Edinburgh	31,232	66,399	63	189	7.4%	66,587
Clackmannanshire	4,038	8,585	47	140	1.0%	8,725
Dumfries & Galloway	10,310	21,919	2022	6,081	3.1%	27,999
Dundee City	10,746	22,846	0	0	2.5%	22,846
East Ayrshire	9,413	20,012	105	317	2.3%	20,329
East Dunbartonshire	9,289	19,748	52	155	2.2%	19,903
East Lothian	8,626	18,339	249	749	2.1%	19,087
East Renfrewshire	9,394	19,971	0	0	2.2%	19,971
Falkirk	12,664	26,923	146	440	3.0%	27,363
Fife	29,123	61,915	650	1,956	7.1%	63,870
Glasgow City	42,344	90,022	0	0	10.0%	90,022
Highland	17,381	36,952	2751	8,271	5.0%	45,223
Inverclyde	5,443	11,572	0	0	1.3%	11,572
Midlothian	7,845	16,678	51	153	1.9%	16,831
Moray	6,987	14,854	500	1,504	1.8%	16,358
Na h-Eileanan Siar	1,832	3,895	285	857	0.5%	4,752
North Ayrshire	10,099	21,470	317	954	2.5%	22,424
North Lanarkshire	27,627	58,734	174	523	6.6%	59,257
Orkney Islands	1,570	3,338	368	1,105	0.5%	4,443
Perth & Kinross	10,432	22,178	842	2,530	2.7%	24,709
Renfrewshire	13,412	28,514	67	203	3.2%	28,717
Scottish Borders	8,112	17,246	844	2,537	2.2%	19,783
Shetland Islands	1,892	4,022	396	1,190	0.6%	5,212
South Ayrshire	7,838	16,663	324	973	2.0%	17,637
South Lanarkshire	25,374	53,945	740	2,224	6.2%	56,169
Stirling	6,552	13,929	511	1,536	1.7%	15,465
West Dunbartonshire	7,081	15,054	0	0	1.7%	15,054
West Lothian	15,745	33,474	143	430	3.8%	33,904
TOTAL	402,044	854,736	15,892	47,787	100.0%	902,523

Notes:
 - Pupil Numbers: Scottish Government Pupil Census 2019.
 - Pupils in Small Schools: Pupils in primary schools of less than 70, in settlements in Scottish Government urban / rural classifications 5 and 6 (Source: Scottish Government Education Analytical Services Directorate)
 - Percentage weightings are determined using regression, comparing the variables with latest spend data.

Indicator (number)	Effect (£000s)	Effect (£000s)	Effect (£000s)	Share	GAE (£000s)
9,161	35,347		0	3.1%	35,347
14,813	57,155		0	5.0%	57,155
6,516	25,142		0	2.2%	25,142
4,405	16,996		0	1.5%	16,996
20,104	77,570		0	6.8%	77,570
2,608	10,063		0	0.9%	10,063
8,452	32,612		0	2.9%	32,612
7,618	29,394		0	2.6%	29,394
6,693	25,825		0	2.3%	25,825
7,904	30,497		0	2.7%	30,497
6,029	23,263		0	2.0%	23,263
7,904	30,497		0	2.7%	30,497
9,321	35,964		0	3.1%	35,964
20,896	80,626		0	7.1%	80,626
27,591	106,458		0	9.3%	106,458
13,591	52,440		0	4.6%	52,440
4,457	17,197		0	1.5%	17,197
5,291	20,415		0	1.8%	20,415
4,945	19,080		0	1.7%	19,080
1,492	5,757	1,492	1,223	0.6%	6,980
7,979	30,786		0	2.7%	30,786
21,375	82,474		0	7.2%	82,474
1,211	4,673	1,211	993	0.5%	5,665
7,589	29,282		0	2.6%	29,282
10,307	39,769		0	3.5%	39,769
6,442	24,856		0	2.2%	24,856
1,390	5,363	1,390	1,139	0.6%	6,503
6,259	24,150		0	2.1%	24,150
19,513	75,290		0	6.6%	75,290
6,104	23,552		0	2.1%	23,552
5,495	21,202		0	1.9%	21,202
11,584	44,696		0	3.9%	44,696
295,039	1,138,390	4,093	3,355	100.0%	1,141,745

Notes:
 - Pupil Numbers: Scottish Government Pupil Census 2019.
 - Percentage weightings have been fixed since GAE 2001/02.

Indicator (number)	Share	GAE (£000s)
38,930	3.7%	9,082
54,359	5.2%	12,681
22,057	2.1%	5,146
15,215	1.5%	3,550
89,007	8.5%	20,764
10,210	1.0%	2,382
26,652	2.6%	6,218
28,082	2.7%	6,551
23,804	2.3%	5,553
21,857	2.1%	5,099
21,658	2.1%	5,053
21,980	2.1%	5,128
31,910	3.1%	7,444
73,849	7.1%	17,228
112,853	10.8%	26,327
45,036	4.3%	10,506
14,550	1.4%	3,394
19,255	1.8%	4,492
18,632	1.8%	4,347
4,840	0.5%	1,129
26,166	2.5%	6,104
71,601	6.9%	16,704
4,005	0.4%	934
28,342	2.7%	6,612
34,172	3.3%	7,972
21,699	2.1%	5,062
4,721	0.5%	1,101
20,288	1.9%	4,733
62,356	6.0%	14,547
18,714	1.8%	4,366
17,631	1.7%	4,113
39,712	3.8%	9,264
1,044,143	100.0%	243,588

Notes:
 - Population Data: National Records of Scotland (NRS) Mid-Year Estimates 2018.

**Teachers for Ethnic Minorities
2020-21**

	Total (£000s)
Number of Minority Ethnic pupils	£8,317

**Teacher Pensions
2020-21**
(includes £18m Teachers Pensions redetermination)

	Total (£000s)
Scottish Public Pensions Agency contributions	£228,577

**National Priorities Action Fund
2020-21**

Primary Indicator	Total (£000s)
Total Education GAE	£248,828

**Former Excellence Fund
2020-21**

Primary Indicator	Total (£000s)
Total Education GAE	£66,600

Local Authority
Aberdeen City
Aberdeenshire
Angus
Argyll & Bute
City of Edinburgh
Clackmannanshire
Dumfries & Galloway
Dundee City
East Ayrshire
East Dunbartonshire
East Lothian
East Renfrewshire
Falkirk
Fife
Glasgow City
Highland
Inverclyde
Midlothian
Moray
Na h-Eileanan Siar
North Ayrshire
North Lanarkshire
Orkney Islands
Perth & Kinross
Renfrewshire
Scottish Borders
Shetland Islands
South Ayrshire
South Lanarkshire
Stirling
West Dunbartonshire
West Lothian
TOTAL

Indicator (number)	Share	GAE (£000s)
6,882	7.4%	617
3,463	3.7%	311
1,232	1.3%	111
865	0.9%	78
14,733	15.9%	1,322
481	0.5%	43
1,136	1.2%	102
2,928	3.2%	263
759	0.8%	68
2,103	2.3%	189
1,183	1.3%	106
3,902	4.2%	350
1,992	2.1%	179
4,490	4.8%	403
19,885	21.5%	1,784
3,138	3.4%	282
395	0.4%	35
1,262	1.4%	113
862	0.9%	77
130	0.1%	12
801	0.9%	72
4,614	5.0%	414
194	0.2%	17
2,154	2.3%	193
2,131	2.3%	191
1,107	1.2%	99
221	0.2%	20
718	0.8%	64
3,428	3.7%	308
1,083	1.2%	97
754	0.8%	68
3,672	4.0%	329
92,698	100.0%	8,317

Share	GAE (£000s)
16,843,851	3.2% 7,288
27,083,836	5.1% 11,719
11,446,959	2.2% 4,953
9,004,018	1.7% 3,896
35,279,512	6.7% 15,265
5,373,291	1.0% 2,325
15,202,585	2.9% 6,578
14,244,806	2.7% 6,164
12,421,799	2.4% 5,375
13,077,053	2.5% 5,658
9,893,553	1.9% 4,281
12,758,381	2.4% 5,520
16,716,702	3.2% 7,233
35,232,117	6.7% 15,244
51,580,010	9.8% 22,318
25,300,699	4.8% 10,947
8,057,770	1.5% 3,486
9,569,101	1.8% 4,140
9,055,446	1.7% 3,918
3,684,200	0.7% 1,594
14,226,492	2.7% 6,156
36,094,986	6.8% 15,618
3,278,616	0.6% 1,419
14,418,893	2.7% 6,239
17,220,674	3.3% 7,451
11,754,874	2.2% 5,086
4,093,170	0.8% 1,771
11,000,461	2.1% 4,760
34,238,302	6.5% 14,814
9,997,979	1.9% 4,326
10,422,734	2.0% 4,510
19,701,112	3.7% 8,524
528,273,981	100.0% 228,577

Indicator	GAE (£000s)
135,317	3.3% 8,232
211,977	5.2% 12,896
88,183	2.2% 5,365
68,216	1.7% 4,150
295,690	7.2% 17,989
38,527	0.9% 2,344
115,614	2.8% 7,034
111,105	2.7% 6,759
93,285	2.3% 5,675
94,077	2.3% 5,723
81,956	2.0% 4,986
94,353	2.3% 5,740
123,697	3.0% 7,525
286,504	7.0% 17,430
434,909	10.6% 26,458
195,646	4.8% 11,902
58,727	1.4% 3,573
74,477	1.8% 4,531
68,962	1.7% 4,195
24,318	0.6% 1,479
106,587	2.6% 6,484
277,310	6.8% 16,871
20,571	0.5% 1,251
107,252	2.6% 6,525
133,428	3.3% 8,117
87,109	2.1% 5,299
24,391	0.6% 1,484
81,571	2.0% 4,962
255,148	6.2% 15,522
74,168	1.8% 4,512
73,495	1.8% 4,471
153,539	3.8% 9,341
4,090,109	100.0% 248,828

Indicator	GAE (£000s)
135,317	3.3% 2,203
211,977	5.2% 3,452
88,183	2.2% 1,436
68,216	1.7% 1,111
295,690	7.2% 4,815
38,527	0.9% 627
115,614	2.8% 1,883
111,105	2.7% 1,809
93,285	2.3% 1,519
94,077	2.3% 1,532
81,956	2.0% 1,335
94,353	2.3% 1,536
123,697	3.0% 2,014
286,504	7.0% 4,665
434,909	10.6% 7,082
195,646	4.8% 3,186
58,727	1.4% 956
74,477	1.8% 1,213
68,962	1.7% 1,123
24,318	0.6% 396
106,587	2.6% 1,736
277,310	6.8% 4,515
20,571	0.5% 335
107,252	2.6% 1,746
133,428	3.3% 2,173
87,109	2.1% 1,418
24,391	0.6% 397
81,571	2.0% 1,328
255,148	6.2% 4,155
74,168	1.8% 1,208
73,495	1.8% 1,197
153,539	3.8% 2,500
4,090,109	100.0% 66,600

Notes:
- Pupil Numbers: Scottish Government Pupil Census 2019. The number of pupils from Primary, Secondary and Special sectors not recorded as "White Scottish", "White Other British", "White Irish" or "Not Known/Disclosed".

Notes:
- Allocation based on pension contributions for 2018/19 and Government Actuary Department information. Source: Scottish Public Pensions Agency (SPPA). Please see SPPA Teachers' Superannuation Circular 2003/1 for more information.

Notes:
- Based on GAE allocation for Total Education, excluding National Priorities Action Fund and Former Excellence Fund.

Notes:
- Based on GAE allocation for Total Education, excluding National Priorities Action Fund and Former Excellence Fund.

**Education Deprivation
2020-21**

48.3%	51.7%	Total (£000s)
Primary Schools - Weighted Free Meal Registration	Secondary Schools - Weighted Free Meal Registration	£59,005

**School Clothing Grant
2020-21**

(includes £5.962m School Clothing redetermination)

	Total (£000s)
Dependents in households on IS/JSA/UC	£23,131

Local Authority	Indicator	Effect (£000s)	Indicator	Effect (£000s)	Share	GAE (£000s)
Aberdeen City	1.3%	366	2.9%	873	2.1%	1,239
Aberdeenshire	0.3%	73	0.0%	0	0.1%	73
Angus	0.5%	149	0.3%	88	0.4%	238
Argyll & Bute	0.2%	62	0.1%	20	0.1%	82
City of Edinburgh	2.9%	827	2.7%	825	2.8%	1,651
Clackmannanshire	1.6%	468	0.3%	85	0.9%	552
Dumfries & Galloway	0.9%	269	1.0%	310	1.0%	579
Dundee City	9.2%	2,612	10.9%	3,336	10.1%	5,948
East Ayrshire	2.6%	746	1.7%	511	2.1%	1,258
East Dunbartonshire	0.4%	123	0.0%	0	0.2%	123
East Lothian	0.0%	0	0.0%	0	0.0%	0
East Renfrewshire	0.3%	88	0.0%	0	0.1%	88
Falkirk	1.2%	328	0.0%	0	0.6%	328
Fife	10.5%	2,984	6.6%	1,999	8.4%	4,983
Glasgow City	37.3%	10,635	57.7%	17,597	47.8%	28,232
Highland	1.2%	345	1.5%	466	1.4%	811
Inverclyde	2.6%	738	3.1%	951	2.9%	1,690
Midlothian	0.0%	7	0.0%	0	0.0%	7
Moray	0.1%	25	0.0%	0	0.0%	25
Na h-Eileanan Siar	0.0%	0	0.0%	0	0.0%	0
North Ayrshire	4.9%	1,403	4.1%	1,259	4.5%	2,662
North Lanarkshire	1.6%	467	0.8%	237	1.2%	704
Orkney Islands	0.0%	0	0.0%	15	0.0%	15
Perth & Kinross	0.2%	55	0.0%	0	0.1%	55
Renfrewshire	3.0%	867	1.2%	358	2.1%	1,225
Scottish Borders	0.8%	220	0.0%	0	0.4%	220
Shetland Islands	0.0%	1	0.0%	0	0.0%	1
South Ayrshire	1.8%	513	0.3%	90	1.0%	603
South Lanarkshire	5.6%	1,591	1.3%	390	3.4%	1,981
Stirling	0.7%	189	0.0%	0	0.3%	189
West Dunbartonshire	5.3%	1,516	2.6%	784	3.9%	2,300
West Lothian	2.9%	813	1.1%	330	1.9%	1,143
TOTAL	100.0%	28,481	100.0%	30,524	100.0%	59,005

Indicator (number)	Share	GAE (£000s)
2,920	3.2%	735
2,370	2.6%	597
1,700	1.9%	428
910	1.0%	229
5,800	6.3%	1,460
1,190	1.3%	300
2,190	2.4%	551
3,590	3.9%	904
2,740	3.0%	690
1,020	1.1%	257
2,180	2.4%	549
760	0.8%	191
2,670	2.9%	672
7,290	7.9%	1,836
15,670	17.1%	3,946
3,570	3.9%	899
1,920	2.1%	483
1,670	1.8%	421
1,130	1.2%	285
180	0.2%	45
3,430	3.7%	864
7,140	7.8%	1,798
120	0.1%	30
1,560	1.7%	393
3,020	3.3%	760
1,350	1.5%	340
140	0.2%	35
1,640	1.8%	413
5,400	5.9%	1,360
1,030	1.1%	259
2,330	2.5%	587
3,230	3.5%	813
91,860	100.0%	23,131

Notes:

- Primary School Free Meal Registration: this is the number of P4-P7 pupils in the top 10% of schools ranked by the percent of pupils registered for free school meals, expressed for each authority as a percentage of all Scottish P4-P7 pupils in the top 10% (averaged over three years). (Source: Scottish Government School Meal Survey 2017 and 2018, and the Pupil Census 2018).
- Secondary Registered for Free School Meals: the same approach is applied except that pupils in schools ranking in the top 5% attract a weighting of 4, between 5% and 10% attract a weighting of 3 and between 10% and 20% attract a weight of 1. (Source: Scottish Government School Meal Survey 2017, 2018 and 2019).
- Primary and secondary allocation shares of total are kept the same as in previous settlement years.

Notes:

- Dependents of income support, job seekers allowance and universal credit claimants (DWP 2018 data)

School Non-Teaching Staff, Property etc
2020-21
(includes £15m additional allocation for Additional Support)

Total (£000s)	
Number of Pupils	£874,543

School Hostels
2020-21

Total (£000s)	
Hostel places	£9,867

School Security
2020-21

50%	50%	Total (£000s)
Number of Pupils	Number of Establishments	£15,173

Local Authority	Indicator (number)	Share	GAE (£000s)
Aberdeen City	26,595	3.4%	29,539
Aberdeenshire	40,677	5.2%	45,179
Angus	17,094	2.2%	18,986
Argyll & Bute	11,518	1.5%	12,793
City of Edinburgh	59,283	7.5%	65,845
Clackmannanshire	7,532	1.0%	8,366
Dumfries & Galloway	20,995	2.7%	23,319
Dundee City	20,812	2.6%	23,116
East Ayrshire	18,137	2.3%	20,144
East Dunbartonshire	19,081	2.4%	21,193
East Lothian	16,414	2.1%	18,231
East Renfrewshire	19,130	2.4%	21,247
Falkirk	24,884	3.2%	27,638
Fife	56,358	7.2%	62,596
Glasgow City	79,862	10.1%	88,701
Highland	35,037	4.4%	38,915
Inverclyde	11,067	1.4%	12,292
Midlothian	15,131	1.9%	16,806
Moray	13,507	1.7%	15,002
Na h-Eileanan Siar	3,737	0.5%	4,151
North Ayrshire	20,165	2.6%	22,397
North Lanarkshire	54,815	7.0%	60,882
Orkney Islands	3,146	0.4%	3,494
Perth & Kinross	20,513	2.6%	22,783
Renfrewshire	26,632	3.4%	29,580
Scottish Borders	16,293	2.1%	18,096
Shetland Islands	3,744	0.5%	4,158
South Ayrshire	16,005	2.0%	17,776
South Lanarkshire	50,365	6.4%	55,940
Stirling	14,101	1.8%	15,662
West Dunbartonshire	14,071	1.8%	15,628
West Lothian	30,691	3.9%	34,088
TOTAL	787,392	100.0%	874,543

Notes:
- Pupil Numbers: Scottish Government Pupil Census 2019 and Pre-School Education Census 2018.

Indicator (number)	Share	GAE (£000s)
44	9.1%	899
0	0.0%	0
0	0.0%	0
143	29.6%	2,921
0	0.0%	0
0	0.0%	0
0	0.0%	0
0	0.0%	0
0	0.0%	0
0	0.0%	0
0	0.0%	0
0	0.0%	0
0	0.0%	0
0	0.0%	0
135	28.0%	2,758
0	0.0%	0
0	0.0%	0
70	14.5%	1,430
0	0.0%	0
0	0.0%	0
0	0.0%	0
91	18.8%	1,859
0	0.0%	0
0	0.0%	0
0	0.0%	0
0	0.0%	0
483	100.0%	9,867

Notes:
- Hostel Places (filled or unfilled) and number of pupils accommodated in private lodgings for the first week in May 2019. Source: SG GAE Returns (GAE-School Hostels). Note pupils in private lodgings would be given a weight of 65%.

Indicator (number)	Effect (£000s)	Indicator (number)	Effect (£000s)	Share	GAE (£000s)
25,678	255	113	211	3.1%	466
39,276	390	261	488	5.8%	879
16,598	165	108	202	2.4%	367
10,973	109	141	264	2.5%	373
56,289	559	222	415	6.4%	974
7,433	74	39	73	1.0%	147
20,225	201	161	301	3.3%	502
20,245	201	70	131	2.2%	332
17,997	179	90	168	2.3%	347
18,352	182	65	122	2.0%	304
16,036	159	73	137	2.0%	296
18,846	187	51	95	1.9%	283
24,538	244	113	211	3.0%	455
55,324	549	269	503	6.9%	1,053
76,770	762	301	563	8.7%	1,326
34,071	338	340	636	6.4%	975
10,957	109	48	90	1.3%	199
14,629	145	67	125	1.8%	271
12,510	124	76	142	1.8%	266
3,667	36	44	82	0.8%	119
19,705	196	104	195	2.6%	390
53,605	532	249	466	6.6%	998
3,118	31	44	82	0.7%	113
19,809	197	130	243	2.9%	440
25,488	253	96	180	2.9%	433
15,805	157	116	217	2.5%	374
3,660	36	55	103	0.9%	139
15,631	155	88	165	2.1%	320
48,638	483	225	421	6.0%	904
13,781	137	79	148	1.9%	285
13,719	136	61	114	1.7%	250
30,478	303	155	290	3.9%	593
763,851	7,587	4,054	7,587	100.0%	15,173

Notes:-
- Pupil Numbers and Establishments: Scottish Government Pupil Census 2019 and Pre-School Education Census 2018.
- Establishments are the number of Local Authority run premises that cover Pre-school, Primary, Secondary and Special sectors
- Allocation of school security is 50:50 split between the number of local authority establishments and the number of pupils attending these establishments as per the original methodology (Scottish Office Circular No EID 2/97 issued 4 March 1997)

School Transport

2020-21

(includes £0.23m additional allocation for Seat Belts)

69.98%	30.02%	Total (£000s)	
Population Aged 5-15	Pupil Dispersion		£55,083

School Meals

2020-21

73.2%	26.8%	Total (£000s)	
Pupils Taking Meals	IS / JSA / UC Dependants		£74,691

Local Authority	Indicator (number)	Effect (£000s)	Indicator	Effect (£000s)	Share	GAE (£000s)
Aberdeen City	23,082	1,385	6,925	34	2.6%	1,418
Aberdeenshire	34,469	2,068	437,756	2,136	7.6%	4,204
Angus	13,701	822	46,583	227	1.9%	1,049
Argyll & Bute	9,414	565	295,600	1,442	3.6%	2,007
City of Edinburgh	53,192	3,191	5,319	26	5.8%	3,217
Clackmannanshire	6,294	378	16,364	80	0.8%	457
Dumfries & Galloway	16,936	1,016	267,589	1,306	4.2%	2,322
Dundee City	16,506	990	0	0	1.8%	990
East Ayrshire	14,770	886	73,850	360	2.3%	1,246
East Dunbartonshire	13,605	816	10,884	53	1.6%	869
East Lothian	13,699	822	43,837	214	1.9%	1,036
East Renfrewshire	14,137	848	18,378	90	1.7%	938
Falkirk	20,055	1,203	16,044	78	2.3%	1,281
Fife	45,517	2,730	145,654	711	6.2%	3,441
Glasgow City	66,292	3,977	0	0	7.2%	3,977
Highland	28,159	1,689	796,900	3,889	10.1%	5,578
Inverclyde	9,049	543	14,478	71	1.1%	613
Midlothian	11,769	706	23,538	115	1.5%	821
Moray	11,651	699	81,557	398	2.0%	1,097
Na h-Eileanan Siar	3,129	188	161,769	789	1.8%	977
North Ayrshire	16,338	980	40,845	199	2.1%	1,179
North Lanarkshire	44,626	2,677	58,014	283	5.4%	2,960
Orkney Islands	2,578	155	38,670	189	0.6%	343
Perth & Kinross	17,528	1,051	184,044	898	3.5%	1,950
Renfrewshire	21,149	1,269	29,609	144	2.6%	1,413
Scottish Borders	13,560	813	241,368	1,178	3.6%	1,991
Shetland Islands	3,010	181	66,822	326	0.9%	507
South Ayrshire	12,541	752	75,246	367	2.0%	1,119
South Lanarkshire	38,457	2,307	69,223	338	4.8%	2,645
Stirling	11,220	673	87,516	427	2.0%	1,100
West Dunbartonshire	11,079	665	1,108	5	1.2%	670
West Lothian	25,128	1,507	32,666	159	3.0%	1,667
TOTAL	642,640	38,550	3,388,156	16,533	100.0%	55,083

Indicator (number)	Effect (£000s)	Indicator (number)	Effect (£000s)	Share	GAE (£000s)
6,942	1,730	464	541	3.0%	2,271
13,070	3,258	516	601	5.2%	3,859
5,266	1,313	368	429	2.3%	1,741
3,843	958	208	242	1.6%	1,200
8,975	2,237	527	614	3.8%	2,851
2,041	509	214	249	1.0%	758
7,260	1,810	538	627	3.3%	2,436
5,737	1,430	660	768	2.9%	2,198
5,335	1,330	553	644	2.6%	1,974
4,966	1,238	212	246	2.0%	1,484
3,692	920	341	398	1.8%	1,318
8,072	2,012	259	302	3.1%	2,314
6,393	1,593	484	563	2.9%	2,157
13,891	3,462	1247	1,452	6.6%	4,914
21,436	5,343	2663	3,101	11.3%	8,444
11,365	2,833	818	952	5.1%	3,785
3,536	881	421	491	1.8%	1,372
4,986	1,243	393	458	2.3%	1,701
2,679	668	147	171	1.1%	839
1,724	430	58	67	0.7%	497
5,905	1,472	699	814	3.1%	2,286
18,005	4,488	1628	1,896	8.5%	6,384
1,369	341	37	44	0.5%	385
6,875	1,714	345	402	2.8%	2,115
5,203	1,297	416	484	2.4%	1,781
4,795	1,195	272	317	2.0%	1,512
1,435	358	38	44	0.5%	402
3,808	949	278	323	1.7%	1,273
14,332	3,572	1121	1,305	6.5%	4,877
4,343	1,082	219	255	1.8%	1,338
3,382	843	402	468	1.8%	1,311
8,689	2,166	643	749	3.9%	2,915
219,350	54,672	17,190	20,019	100.0%	74,691

Notes:

- Population Data: National Records of Scotland (NRS) Mid-Year Estimates 2018.
- Population Dispersion: This is a measure of the degree to which the population of an authority is spread across its area in relation to (main) settlements. Main settlements are defined for this purpose generally as being those of 7,000 or more. The dispersion indicator is then calculated as the sum of the distances for the relevant population (here it is pupils) outwith those main settlements to travel to the nearest main settlement.
- Percentage weightings are determined using regression, comparing the variables with latest spend data.

Notes:

- Pupils Present Taking Meals (paid or unpaid) in P4-P7, Secondary or Special Schools: Scottish Government Healthy Living Survey 2019. See Specific GAE Assessments (section 2.3).
- Income Support / Jobseekers Allowance / Universal Credit (out of work) Dependants: DWP 2017 data aged 0-19.
- Percentage weightings are determined using regression, comparing the variables with latest spend data.

**Adult Literacy and Numeracy
2020-21**

Composite indicator	Total (£000s)	

**Community Education
2020-21**
(includes £2.5m Youthwork for Local Delivery FRFG)

Total Population	Total (£000s)	

**All Education
2020-21**

GAE total (£000s)	
	£4,308,430

Local Authority	Share	GAE (£000s)	
Aberdeen City	2.4%	2.4%	303
Aberdeenshire	2.8%	2.8%	346
Angus	1.6%	1.6%	205
Argyll & Bute	2.4%	2.4%	295
City of Edinburgh	6.8%	6.8%	851
Clackmannanshire	1.1%	1.1%	136
Dumfries & Galloway	2.3%	2.3%	286
Dundee City	3.6%	3.6%	447
East Ayrshire	2.9%	2.9%	365
East Dunbartonshire	1.3%	1.3%	163
East Lothian	1.1%	1.1%	136
East Renfrewshire	1.3%	1.3%	159
Falkirk	2.4%	2.4%	302
Fife	6.4%	6.4%	803
Glasgow City	18.0%	18.0%	2,245
Highland	4.8%	4.8%	597
Inverclyde	2.3%	2.3%	281
Midlothian	1.1%	1.1%	134
Moray	1.1%	1.1%	137
Na h-Eileanan Siar	0.7%	0.7%	84
North Ayrshire	3.9%	3.9%	485
North Lanarkshire	7.7%	7.7%	960
Orkney Islands	0.5%	0.5%	67
Perth & Kinross	1.7%	1.7%	217
Renfrewshire	3.8%	3.8%	480
Scottish Borders	1.5%	1.5%	186
Shetland Islands	0.6%	0.6%	76
South Ayrshire	1.9%	1.9%	238
South Lanarkshire	5.6%	5.6%	703
Stirling	1.4%	1.4%	169
West Dunbartonshire	2.3%	2.3%	286
West Lothian	2.7%	2.7%	343
TOTAL	100.0%	100.0%	12,482

Notes:
- Composite indicator is based on population, deprivation, rurality, low qualifications, and low earnings. For more information please see Annex 4.

Indicator (number)	Share	GAE (£000s)
227,560	4.2%	5,218
261,470	4.8%	5,996
116,040	2.1%	2,661
86,260	1.6%	1,978
518,500	9.5%	11,890
51,400	0.9%	1,179
148,790	2.7%	3,412
148,750	2.7%	3,411
121,840	2.2%	2,794
108,330	2.0%	2,484
105,790	1.9%	2,426
95,170	1.8%	2,182
160,340	2.9%	3,677
371,910	6.8%	8,529
626,410	11.5%	14,365
235,540	4.3%	5,401
78,150	1.4%	1,792
91,340	1.7%	2,095
95,520	1.8%	2,190
26,830	0.5%	615
135,280	2.5%	3,102
340,180	6.3%	7,801
22,190	0.4%	509
151,290	2.8%	3,469
177,790	3.3%	4,077
115,270	2.1%	2,643
22,990	0.4%	527
112,550	2.1%	2,581
319,020	5.9%	7,316
94,330	1.7%	2,163
89,130	1.6%	2,044
182,140	3.3%	4,177
5,438,100	100.0%	124,707

Notes:
- Population Data: NRS Mid-Year Estimates 2018.

Local Authority	Share	GAE (£000s)
Aberdeen City	3.3%	145,752
Aberdeenshire	5.2%	228,325
Angus	2.2%	94,983
Argyll & Bute	1.7%	73,477
City of Edinburgh	7.2%	318,494
Clackmannanshire	0.9%	41,498
Dumfries & Galloway	2.8%	124,530
Dundee City	2.7%	119,673
East Ayrshire	2.3%	100,480
East Dunbartonshire	2.3%	101,332
East Lothian	2.0%	88,277
East Renfrewshire	2.3%	101,630
Falkirk	3.0%	133,237
Fife	7.0%	308,599
Glasgow City	10.6%	468,449
Highland	4.8%	210,734
Inverclyde	1.4%	63,256
Midlothian	1.8%	80,220
Moray	1.7%	74,280
Na h-Eileanan Siar	0.6%	26,193
North Ayrshire	2.6%	114,807
North Lanarkshire	6.8%	298,696
Orkney Islands	0.5%	22,158
Perth & Kinross	2.6%	115,524
Renfrewshire	3.3%	143,718
Scottish Borders	2.1%	93,826
Shetland Islands	0.6%	26,272
South Ayrshire	2.0%	87,862
South Lanarkshire	6.2%	274,825
Stirling	1.8%	79,888
West Dunbartonshire	1.8%	79,163
West Lothian	3.8%	165,380
TOTAL	100.0%	4,405,537

Notes:
- See also FRFGs and redeterminations in section 3

**Community and Residential Care for Children
2020-21**

	Total (£000s)
Composite indicator	£144,400

**Day Care for Children
2020-21**

	Total (£000s)
Population Aged Under 5	£38,566

**Casework and Related Administration: Children
2020-21**
(includes £2m Adoption and £3.14m Improving Fostering Services FRFGs)

	Total (£000s)
Other GAEs	£79,033

Local Authority	Indicator (rate)	Share	GAE (£000s)
Aberdeen City	28,658	3.1%	4,499
Aberdeenshire	24,865	2.7%	3,903
Angus	16,753	1.8%	2,630
Argyll & Bute	10,151	1.1%	1,593
City of Edinburgh	68,155	7.4%	10,699
Clackmannanshire	10,669	1.2%	1,675
Dumfries & Galloway	20,527	2.2%	3,222
Dundee City	35,268	3.8%	5,536
East Ayrshire	24,538	2.7%	3,852
East Dunbartonshire	12,167	1.3%	1,910
East Lothian	18,429	2.0%	2,893
East Renfrewshire	10,648	1.2%	1,671
Falkirk	26,180	2.8%	4,110
Fife	67,361	7.3%	10,574
Glasgow City	153,099	16.6%	24,033
Highland	34,671	3.8%	5,443
Inverclyde	17,900	1.9%	2,810
Midlothian	16,308	1.8%	2,560
Moray	11,567	1.3%	1,816
Na h-Eileanan Siar	2,471	0.3%	388
North Ayrshire	30,574	3.3%	4,800
North Lanarkshire	72,097	7.8%	11,318
Orkney Islands	1,845	0.2%	290
Perth & Kinross	17,149	1.9%	2,692
Renfrewshire	32,539	3.5%	5,108
Scottish Borders	13,735	1.5%	2,156
Shetland Islands	1,904	0.2%	299
South Ayrshire	16,883	1.8%	2,650
South Lanarkshire	55,190	6.0%	8,664
Stirling	11,430	1.2%	1,794
West Dunbartonshire	22,447	2.4%	3,524
West Lothian	33,694	3.7%	5,289
TOTAL	919,872	100.0%	144,400

Notes:
Composite indicator based on
- dependants of income support, job seekers allowance and universal credit claimants (DWP 2018 data)
- proportion of children in lone parent households (NRS Census 2011) applied to 2018 NRS mid-year estimates
For more information please see Annex 2.

Indicator (number)	Share	GAE (£000s)
11,751	4.2%	1,637
14,564	5.3%	2,029
5,552	2.0%	773
3,610	1.3%	503
25,309	9.1%	3,525
2,686	1.0%	374
6,488	2.3%	904
7,510	2.7%	1,046
6,349	2.3%	884
5,619	2.0%	783
5,651	2.0%	787
5,185	1.9%	722
8,175	3.0%	1,139
18,956	6.8%	2,641
33,646	12.2%	4,687
11,176	4.0%	1,557
3,579	1.3%	499
5,821	2.1%	811
4,522	1.6%	630
1,199	0.4%	167
6,442	2.3%	897
18,329	6.6%	2,553
966	0.3%	135
6,897	2.5%	961
9,022	3.3%	1,257
5,486	2.0%	764
1,195	0.4%	166
5,097	1.8%	710
16,803	6.1%	2,341
4,294	1.6%	598
4,626	1.7%	644
10,357	3.7%	1,443
276,862	100.0%	38,566

Notes:
- Population Data: National Records of Scotland (NRS) Mid-Year Estimates 2018.

Indicator (£000s)	Share	GAE (£000s)
6,136	3.4%	2,650
5,932	3.2%	2,562
3,403	1.9%	1,470
2,096	1.1%	906
14,224	7.8%	6,144
2,049	1.1%	885
4,126	2.3%	1,782
6,582	3.6%	2,843
4,736	2.6%	2,046
2,693	1.5%	1,163
3,680	2.0%	1,590
2,394	1.3%	1,034
5,248	2.9%	2,267
13,215	7.2%	5,708
28,720	15.7%	12,406
6,999	3.8%	3,023
3,308	1.8%	1,429
3,371	1.8%	1,456
2,446	1.3%	1,056
555	0.3%	240
5,697	3.1%	2,461
13,871	7.6%	5,992
424	0.2%	183
3,653	2.0%	1,578
6,365	3.5%	2,749
2,920	1.6%	1,261
465	0.3%	201
3,360	1.8%	1,451
11,004	6.0%	4,753
2,392	1.3%	1,033
4,168	2.3%	1,800
6,732	3.7%	2,908
182,966	100.0%	79,033

Notes:
- Based on the GAEs for 'Community and Residential Care for Children' and 'Day Care for Children'

Children's Services Development Fund (incl Youth Crime)

2020-21

(includes £20m Youth Justice redetermination)

73.9%	4%	22.0%	Total (£000s)
Community and Residential Care for Children GAE	Fixed amount	Youth Crime Component	£88,309

Supporting Young People Leaving Care

2020-21

(includes £1.88m Educational Attainment FRFG)

	Total (£000s)
Community and Residential Care for Children GAE	£6,880

Services for AIDS / HIV Cases

2020-21

	Total (£000s)
Number of HIV Cases	£1,534

Local Authority	Indicator (number)	Effect (£000s)	Flat Rate	Effect (£000s)	Adjustment for minimum	Share	GAE (£000s)
Aberdeen City	28,658	2,033	115	604.14	-3.2	3.1%	2,748
Aberdeenshire	24,865	1,764	115	524	-2.8	2.7%	2,400
Angus	16,753	1,188	115	353	-1.9	1.9%	1,654
Argyll & Bute	10,151	720	115	214	-1.1	1.2%	1,048
City of Edinburgh	68,155	4,834	115	1,437	-7.6	7.2%	6,378
Clackmannanshire	10,669	757	115	225	-1.2	1.2%	1,095
Dumfries & Galloway	20,527	1,456	115	433	-2.3	2.3%	2,001
Dundee City	35,268	2,501	115	743	-3.9	3.8%	3,356
East Ayrshire	24,538	1,740	115	517	-2.7	2.7%	2,370
East Dunbartonshire	12,167	863	115	256	-1.4	1.4%	1,233
East Lothian	18,429	1,307	115	389	-2.0	2.0%	1,808
East Renfrewshire	10,648	755	115	224	-1.2	1.2%	1,093
Falkirk	26,180	1,857	115	552	-2.9	2.9%	2,521
Fife	67,361	4,778	115	1,420	-7.5	7.1%	6,305
Glasgow City	153,099	10,859	115	3,227	-17.0	16.1%	14,184
Highland	34,671	2,459	115	731	-3.9	3.7%	3,301
Inverclyde	17,900	1,270	115	377	-2.0	2.0%	1,760
Midlothian	16,308	1,157	115	344	-1.8	1.8%	1,613
Moray	11,567	820	115	244	-1.3	1.3%	1,178
Na h-Eileanan Siar	2,471	175	115	52	25.5	0.4%	368
North Ayrshire	30,574	2,168	115	645	-3.4	3.3%	2,924
North Lanarkshire	72,097	5,113	115	1,520	-8.0	7.6%	6,740
Orkney Islands	1,845	131	115	39	38.7	0.4%	323
Perth & Kinross	17,149	1,216	115	362	-1.9	1.9%	1,691
Renfrewshire	32,539	2,308	115	686	-3.6	3.5%	3,105
Scottish Borders	13,735	974	115	290	-1.5	1.6%	1,377
Shetland Islands	1,904	135	115	40	37.4	0.4%	327
South Ayrshire	16,883	1,197	115	356	-1.9	1.9%	1,666
South Lanarkshire	55,190	3,914	115	1,163	-6.1	5.9%	5,187
Stirling	11,430	811	115	241	-1.3	1.3%	1,165
West Dunbartonshire	22,447	1,592	115	473	-2.5	2.5%	2,178
West Lothian	33,694	2,390	115	710	-3.7	3.6%	3,211
TOTAL	919,872	65,242	3,676	19,392	0.0	100.0%	88,309

Notes:

- The methodology used is based on SG distribution as detailed to Chief Executives in 2001/02. A Youth Crime share, of £15m, is also allocated in proportion to Community and Residential Care for Children but with a minimum allocation of £60,000. Both of these figures have then been scaled up due to the merger with the Youth Justice redetermination (to £19.392m and ££78.567k respectively).

Indicator (number)	Share	GAE (£000s)
28,658	3.1%	214
24,865	2.7%	186
16,753	1.8%	125
10,151	1.1%	76
68,155	7.4%	510
10,669	1.2%	80
20,527	2.2%	154
35,268	3.8%	264
24,538	2.7%	184
12,167	1.3%	91
18,429	2.0%	138
10,648	1.2%	80
26,180	2.8%	196
67,361	7.3%	504
153,099	16.6%	1,145
34,671	3.8%	259
17,900	1.9%	134
16,308	1.8%	122
11,567	1.3%	87
2,471	0.3%	18
30,574	3.3%	229
72,097	7.8%	539
1,845	0.2%	14
17,149	1.9%	128
32,539	3.5%	243
13,735	1.5%	103
1,904	0.2%	14
16,883	1.8%	126
55,190	6.0%	413
11,430	1.2%	85
22,447	2.4%	168
33,694	3.7%	252
919,872	100.0%	6,880

Notes:

- The methodology used is based on SG distribution as detailed in a letter to Chief Executives sent 12th November 2003.

Indicator (number)	Share	GAE (£000s)
314.0	5.5%	84
102.4	1.8%	27
61.6	1.1%	16
49.3	0.9%	13
1367.5	23.9%	366
30.9	0.5%	8
86.3	1.5%	23
230.2	4.0%	62
58.9	1.0%	16
42.3	0.7%	11
76.4	1.3%	20
63.9	1.1%	17
114.5	2.0%	31
264.2	4.6%	71
1484.9	25.9%	397
116.9	2.0%	31
36.1	0.6%	10
59.2	1.0%	16
50.1	0.9%	13
10.8	0.2%	3
66.2	1.2%	18
211.9	3.7%	57
7.6	0.1%	2
107.0	1.9%	29
166.0	2.9%	44
57.1	1.0%	15
8.6	0.2%	2
44.1	0.8%	12
203.5	3.6%	54
43.7	0.8%	12
72.2	1.3%	19
124.8	2.2%	33
5,733.0	100.0%	1,534

Notes:

- HIV Cases: Health Protection Scotland, 2018.

**Casework and Related Administration: HIV/AIDS
2020-21**

	Total (£000s)	
Other GAE		£195

**Services for People with Disabilities
2020-21**

	Total (£000s)	
Population Aged 16-64		£372,668

**Casework and Related Administration: People with Disabilities
2020-21**

	Total (£000s)	
Other GAE		£17,413

**Independent Living Fund
2020-21**

	Total (£000s)	
Population Aged 16-64		£12,367

Local Authority	Indicator (£000s)	Share	GAE (£000s)
Aberdeen City	84	5.5%	11
Aberdeenshire	27	1.8%	3
Angus	16	1.1%	2
Argyll & Bute	13	0.9%	2
City of Edinburgh	366	23.9%	47
Clackmannanshire	8	0.5%	1
Dumfries & Galloway	23	1.5%	3
Dundee City	62	4.0%	8
East Ayrshire	16	1.0%	2
East Dunbartonshire	11	0.7%	1
East Lothian	20	1.3%	3
East Renfrewshire	17	1.1%	2
Falkirk	31	2.0%	4
Fife	71	4.6%	9
Glasgow City	397	25.9%	51
Highland	31	2.0%	4
Inverclyde	10	0.6%	1
Midlothian	16	1.0%	2
Moray	13	0.9%	2
Na h-Eileanan Siar	3	0.2%	0
North Ayrshire	18	1.2%	2
North Lanarkshire	57	3.7%	7
Orkney Islands	2	0.1%	0
Perth & Kinross	29	1.9%	4
Renfrewshire	44	2.9%	6
Scottish Borders	15	1.0%	2
Shetland Islands	2	0.2%	0
South Ayrshire	12	0.8%	2
South Lanarkshire	54	3.6%	7
Stirling	12	0.8%	1
West Dunbartonshire	19	1.3%	2
West Lothian	33	2.2%	4
TOTAL	1,534	100.0%	195

Notes:
- Based on the GAE for Services for AIDS / HIV Cases

Indicator (number)	Share	GAE (£000s)
157,195	4.5%	16,774
162,638	4.7%	17,354
69,499	2.0%	7,416
51,276	1.5%	5,471
361,939	10.4%	38,621
32,193	0.9%	3,435
87,487	2.5%	9,335
98,747	2.8%	10,537
76,168	2.2%	8,128
65,039	1.9%	6,940
65,270	1.9%	6,965
56,951	1.6%	6,077
102,104	2.9%	10,895
231,847	6.6%	24,739
442,207	12.7%	47,186
144,209	4.1%	15,388
49,140	1.4%	5,244
56,721	1.6%	6,052
58,924	1.7%	6,288
15,677	0.4%	1,673
82,426	2.4%	8,795
219,221	6.3%	23,392
13,412	0.4%	1,431
91,666	2.6%	9,781
114,331	3.3%	12,200
68,121	2.0%	7,269
14,230	0.4%	1,518
66,726	1.9%	7,120
202,463	5.8%	21,604
60,814	1.7%	6,489
56,998	1.6%	6,082
116,845	3.3%	12,468
3,492,484	100.0%	372,668

Notes:
- Population Data: National Records of Scotland (NRS) Mid-Year Estimates 2018.

Indicator (£000s)	Share	GAE (£000s)
16,774	4.5%	784
17,354	4.7%	811
7,416	2.0%	347
5,471	1.5%	256
38,621	10.4%	1,805
3,435	0.9%	161
9,335	2.5%	436
10,537	2.8%	492
8,128	2.2%	380
6,940	1.9%	324
6,965	1.9%	325
6,077	1.6%	284
10,895	2.9%	509
24,739	6.6%	1,156
47,186	12.7%	2,205
15,388	4.1%	719
5,244	1.4%	245
6,052	1.6%	283
6,288	1.7%	294
1,673	0.4%	78
8,795	2.4%	411
23,392	6.3%	1,093
1,431	0.4%	67
9,781	2.6%	457
12,200	3.3%	570
7,269	2.0%	340
1,518	0.4%	71
7,120	1.9%	333
21,604	5.8%	1,009
6,489	1.7%	303
6,082	1.6%	284
12,468	3.3%	583
372,668	100.0%	17,413

Notes:
- Based on the GAE for Services for People with Disabilities

Indicator (number)	Share	GAE (£000s)
157,195	4.5%	557
162,638	4.7%	576
69,499	2.0%	246
51,276	1.5%	182
361,939	10.4%	1,282
32,193	0.9%	114
87,487	2.5%	310
98,747	2.8%	350
76,168	2.2%	270
65,039	1.9%	230
65,270	1.9%	231
56,951	1.6%	202
102,104	2.9%	362
231,847	6.6%	821
442,207	12.7%	1,566
144,209	4.1%	511
49,140	1.4%	174
56,721	1.6%	201
58,924	1.7%	209
15,677	0.4%	56
82,426	2.4%	292
219,221	6.3%	776
13,412	0.4%	47
91,666	2.6%	325
114,331	3.3%	405
68,121	2.0%	241
14,230	0.4%	50
66,726	1.9%	236
202,463	5.8%	717
60,814	1.7%	215
56,998	1.6%	202
116,845	3.3%	414
3,492,484	100.0%	12,367

Notes:
- Population Data: National Records of Scotland (NRS) Mid-Year Estimates 2018.

**Community Care: Mental Health
2020-21**

	Total (£000s)	
Population Aged 16-64		£20,078

**Community Care Action Plan
2020-21**

	Total (£000s)	
Other GAEs		£11,078

**Carers Service & Respite Care
2020-21**
(includes £66m Carers Act and £2.82m Respite Care redeterminations)

	Total (£000s)	
Other GAEs		£92,945

**Services for Home-Based Elderly
2020-21**

	Total (£000s)	
Composite Indicator		£518,244

Local Authority	Indicator (number)	Share	GAE (£000s)
Aberdeen City	157,195	4.5%	904
Aberdeenshire	162,638	4.7%	935
Angus	69,499	2.0%	400
Argyll & Bute	51,276	1.5%	295
City of Edinburgh	361,939	10.4%	2,081
Clackmannanshire	32,193	0.9%	185
Dumfries & Galloway	87,487	2.5%	503
Dundee City	98,747	2.8%	568
East Ayrshire	76,168	2.2%	438
East Dunbartonshire	65,039	1.9%	374
East Lothian	65,270	1.9%	375
East Renfrewshire	56,951	1.6%	327
Falkirk	102,104	2.9%	587
Fife	231,847	6.6%	1,333
Glasgow City	442,207	12.7%	2,542
Highland	144,209	4.1%	829
Inverclyde	49,140	1.4%	283
Midlothian	56,721	1.6%	326
Moray	58,924	1.7%	339
Na h-Eileanan Siar	15,677	0.4%	90
North Ayrshire	82,426	2.4%	474
North Lanarkshire	219,221	6.3%	1,260
Orkney Islands	13,412	0.4%	77
Perth & Kinross	91,666	2.6%	527
Renfrewshire	114,331	3.3%	657
Scottish Borders	68,121	2.0%	392
Shetland Islands	14,230	0.4%	82
South Ayrshire	66,726	1.9%	384
South Lanarkshire	202,463	5.8%	1,164
Stirling	60,814	1.7%	350
West Dunbartonshire	56,998	1.6%	328
West Lothian	116,845	3.3%	672
TOTAL	3,492,484	100.0%	20,078

Notes:
- Population Data: National Records of Scotland (NRS) Mid-Year Estimates 2018.

Indicator (£000s)	Share	GAE (£000s)
48,763	3.7%	412
53,754	4.1%	454
31,016	2.4%	262
23,781	1.8%	201
110,770	8.5%	936
12,024	0.9%	102
42,822	3.3%	362
38,955	3.0%	329
31,191	2.4%	264
25,654	2.0%	217
24,618	1.9%	208
21,802	1.7%	184
37,685	2.9%	319
90,251	6.9%	763
152,367	11.6%	1,288
57,599	4.4%	487
22,426	1.7%	190
19,615	1.5%	166
23,985	1.8%	203
8,544	0.7%	72
36,948	2.8%	312
79,089	6.0%	669
5,865	0.4%	50
39,342	3.0%	333
43,984	3.4%	372
30,245	2.3%	256
5,077	0.4%	43
32,149	2.5%	272
78,483	6.0%	663
21,085	1.6%	178
22,863	1.7%	193
37,837	2.9%	320
1,310,588	100.0%	11,078

Notes:
- Based on the GAE for Services for Home-Based Elderly, Residential Accommodation for the Elderly and Services for People with Disabilities.

Indicator (£000s)	Share	GAE (£000s)
48,763	3.7%	3,458
53,754	4.1%	3,812
31,016	2.4%	2,200
23,781	1.8%	1,687
110,770	8.5%	7,856
12,024	0.9%	853
42,822	3.3%	3,037
38,955	3.0%	2,763
31,191	2.4%	2,212
25,654	2.0%	1,819
24,618	1.9%	1,746
21,802	1.7%	1,546
37,685	2.9%	2,673
90,251	6.9%	6,400
152,367	11.6%	10,806
57,599	4.4%	4,085
22,426	1.7%	1,590
19,615	1.5%	1,391
23,985	1.8%	1,701
8,544	0.7%	606
36,948	2.8%	2,620
79,089	6.0%	5,609
5,865	0.4%	416
39,342	3.0%	2,790
43,984	3.4%	3,119
30,245	2.3%	2,145
5,077	0.4%	360
32,149	2.5%	2,280
78,483	6.0%	5,566
21,085	1.6%	1,495
22,863	1.7%	1,621
37,837	2.9%	2,683
1,310,588	100.0%	92,945

Notes:
- Based on the GAE for Services for Home-Based Elderly, Residential Accommodation for the Elderly and Services for People with Disabilities.

Indicator (number)	Share	GAE (£000s)
98,204	3.2%	16,822
113,488	3.8%	19,440
71,294	2.4%	12,212
58,308	1.9%	9,988
227,908	7.5%	39,039
27,342	0.9%	4,684
106,735	3.5%	18,283
91,664	3.0%	15,701
74,891	2.5%	12,828
59,865	2.0%	10,254
55,119	1.8%	9,441
50,602	1.7%	8,668
85,375	2.8%	14,624
202,744	6.7%	34,729
373,466	12.3%	63,972
133,234	4.4%	22,822
55,740	1.8%	9,548
42,700	1.4%	7,314
53,792	1.8%	9,214
21,692	0.7%	3,716
91,695	3.0%	15,707
188,754	6.2%	32,332
13,495	0.4%	2,312
90,750	3.0%	15,545
103,291	3.4%	17,693
70,374	2.3%	12,055
10,734	0.4%	1,839
79,685	2.6%	13,650
187,329	6.2%	32,088
46,714	1.5%	8,002
56,531	1.9%	9,683
81,952	2.7%	14,038
3,025,467	100.0%	518,244

Notes:
- The composite primary indicator for Services for the Home Based Elderly GAE is a population weighted index constructed using standardised mortality ratios, population census long term limiting illness and living alone information as well as Pension Credit claimant data. For more information please see Annex 2.

**Residential Accommodation for the Elderly
2020-21**

(includes £2.5m National Carehome
Contract redetermination)

	Total (£000s)	
Composite Indicator		£419,676

**Casework and Related Administration: Elderly
2020-21**

	Total (£000s)	
Other GAEs		£32,287

**Care Home Fees
2020-21**

	Total (£000s)	
Composite Indicator		£120,098

**Personal & Nursing Care for Older People
2020-21**

(includes £6m Free Personal and Nursing
Care redetermination)

	Total (£000s)	
Composite Indicator		£95,371

Local Authority	Indicator (number)	Share	GAE (£000s)
Aberdeen City	300,529	3.6%	15,168
Aberdeenshire	336,035	4.0%	16,960
Angus	225,640	2.7%	11,388
Argyll & Bute	164,887	2.0%	8,322
City of Edinburgh	656,040	7.9%	33,110
Clackmannanshire	77,374	0.9%	3,905
Dumfries & Galloway	301,252	3.6%	15,204
Dundee City	251,959	3.0%	12,716
East Ayrshire	202,792	2.4%	10,235
East Dunbartonshire	167,622	2.0%	8,460
East Lothian	162,701	2.0%	8,211
East Renfrewshire	139,840	1.7%	7,058
Falkirk	241,059	2.9%	12,166
Fife	609,923	7.3%	30,783
Glasgow City	816,498	9.8%	41,208
Highland	384,163	4.6%	19,389
Inverclyde	151,279	1.8%	7,635
Midlothian	123,804	1.5%	6,248
Moray	168,090	2.0%	8,483
Na h-Eileanan Siar	62,516	0.8%	3,155
North Ayrshire	246,593	3.0%	12,445
North Lanarkshire	462,938	5.6%	23,364
Orkney Islands	42,052	0.5%	2,122
Perth & Kinross	277,713	3.3%	14,016
Renfrewshire	279,193	3.4%	14,091
Scottish Borders	216,391	2.6%	10,921
Shetland Islands	34,069	0.4%	1,719
South Ayrshire	225,474	2.7%	11,380
South Lanarkshire	491,207	5.9%	24,791
Stirling	130,661	1.6%	6,594
West Dunbartonshire	140,633	1.7%	7,098
West Lothian	224,509	2.7%	11,331
TOTAL	8,315,436	100.0%	419,676

Notes:

- The composite primary indicator for Residential Accommodation for the Elderly GAE is a population weighted index constructed using standardised mortality ratios, population census long term limiting illness and living alone information as well as council tax data. For more information please see Annex 2.

Indicator (£000s)	Share	GAE (£000s)
31,989	3.4%	1,101
36,399	3.9%	1,253
225,640	2.5%	812
18,310	2.0%	630
72,149	7.7%	2,484
8,589	0.9%	296
33,487	3.6%	1,153
28,418	3.0%	978
23,063	2.5%	794
18,714	2.0%	644
17,653	1.9%	608
15,725	1.7%	541
26,790	2.9%	922
65,511	7.0%	2,255
105,181	11.2%	3,621
42,211	4.5%	1,453
17,183	1.8%	592
13,563	1.4%	467
17,698	1.9%	609
6,871	0.7%	237
28,152	3.0%	969
55,697	5.9%	1,917
4,434	0.5%	153
29,561	3.2%	1,018
31,784	3.4%	1,094
22,976	2.4%	791
3,558	0.4%	122
25,029	2.7%	862
56,879	6.1%	1,958
14,596	1.6%	502
16,781	1.8%	578
25,369	2.7%	873
937,920	100.0%	32,287

Notes:

- Based on the GAE for Services for the Home Based Elderly and Residential Accommodation for the Elderly

Indicator (number)	Share	GAE (£000s)
300,529	3.6%	4,340
336,035	4.0%	4,853
225,640	2.7%	3,259
164,887	2.0%	2,381
656,040	7.9%	9,475
77,374	0.9%	1,118
301,252	3.6%	4,351
251,959	3.0%	3,639
202,792	2.4%	2,929
167,622	2.0%	2,421
162,701	2.0%	2,350
139,840	1.7%	2,020
241,059	2.9%	3,482
609,923	7.3%	8,809
816,498	9.8%	11,792
384,163	4.6%	5,548
151,279	1.8%	2,185
123,804	1.5%	1,788
168,090	2.0%	2,428
62,516	0.8%	903
246,593	3.0%	3,561
462,938	5.6%	6,686
42,052	0.5%	607
277,713	3.3%	4,011
279,193	3.4%	4,032
216,391	2.6%	3,125
34,069	0.4%	492
225,474	2.7%	3,256
491,207	5.9%	7,094
130,661	1.6%	1,887
140,633	1.7%	2,031
224,509	2.7%	3,243
8,315,436	100.0%	120,098

Notes:

- Uses the same methodology as Residential Accommodation for the Elderly GAE. The composite primary indicator is a population weighted index constructed using standardised mortality ratios, population census long term limiting illness and living alone information as well as council tax data. For more information please see Annex 2.

Indicator	Share	GAE (£000s)
3.9%		3,743
6.1%		5,781
3.2%		3,070
2.5%		2,408
16.1%		15,400
0.4%		342
3.9%		3,749
1.5%		1,446
1.3%		1,283
3.6%		3,417
2.0%		1,880
3.5%		3,338
1.6%		1,540
6.9%		6,554
4.4%		4,240
4.3%		4,084
1.5%		1,443
1.3%		1,257
1.9%		1,795
0.2%		155
2.5%		2,368
1.3%		1,201
0.2%		186
6.6%		6,301
2.1%		1,977
3.5%		3,304
0.1%		112
4.1%		3,884
4.9%		4,661
2.7%		2,539
1.0%		927
1.0%		988
100.0%		95,371

Notes:

- Health Directorate Distribution, Source: Scottish Government Directorate for Population Health. Index includes data relating to standardised mortality ratios, council tax bands, caseload data from 2002-2004, and 2001 population census data relating to older people living alone and limiting long-term illness.

**Remaining Social Work
2020-21**
(includes £29m Delayed Discharge FRFG and
£320,000 Sensory Impairment redetermination)

Total (£000s)	
Total Population	£107,580

**Casework and Related Administration: Other Client Groups
2020-21**

Total (£000s)	
Other GAE	£23,001

**General Administration
2020-21**

Total (£000s)	
Other GAEs	£51,899

**All Social Work
2020-21**

GAE total (£000s)	
	£2,253,622

Local Authority	Indicator (number)	Share	GAE (£000s)
Aberdeen City	227,560	4.2%	4,502
Aberdeenshire	261,470	4.8%	5,173
Angus	116,040	2.1%	2,296
Argyll & Bute	86,260	1.6%	1,706
City of Edinburgh	518,500	9.5%	10,257
Clackmannanshire	51,400	0.9%	1,017
Dumfries & Galloway	148,790	2.7%	2,943
Dundee City	148,750	2.7%	2,943
East Ayrshire	121,840	2.2%	2,410
East Dunbartonshire	108,330	2.0%	2,143
East Lothian	105,790	1.9%	2,093
East Renfrewshire	95,170	1.8%	1,883
Falkirk	160,340	2.9%	3,172
Fife	371,910	6.8%	7,357
Glasgow City	626,410	11.5%	12,392
Highland	235,540	4.3%	4,660
Inverclyde	78,150	1.4%	1,546
Midlothian	91,340	1.7%	1,807
Moray	95,520	1.8%	1,890
Na h-Eileanan Siar	26,830	0.5%	531
North Ayrshire	135,280	2.5%	2,676
North Lanarkshire	340,180	6.3%	6,730
Orkney Islands	22,190	0.4%	439
Perth & Kinross	151,290	2.8%	2,993
Renfrewshire	177,790	3.3%	3,517
Scottish Borders	115,270	2.1%	2,280
Shetland Islands	22,990	0.4%	455
South Ayrshire	112,550	2.1%	2,227
South Lanarkshire	319,020	5.9%	6,311
Stirling	94,330	1.7%	1,866
West Dunbartonshire	89,130	1.6%	1,763
West Lothian	182,140	3.3%	3,603
TOTAL	5,438,100	100.0%	107,580

Notes:
- Population Data: National Records of Scotland (NRS) Mid-Year Estimates 2018.

Indicator (£000s)	Share	GAE (£000s)
4,502	4.2%	962
5,173	4.8%	1,106
2,296	2.1%	491
1,706	1.6%	365
10,257	9.5%	2,193
1,017	0.9%	217
2,943	2.7%	629
2,943	2.7%	629
2,410	2.2%	515
2,143	2.0%	458
2,093	1.9%	447
1,883	1.8%	403
3,172	2.9%	678
7,357	6.8%	1,573
12,392	11.5%	2,649
4,660	4.3%	996
1,546	1.4%	331
1,807	1.7%	386
1,890	1.8%	404
531	0.5%	113
2,676	2.5%	572
6,730	6.3%	1,439
439	0.4%	94
2,993	2.8%	640
3,517	3.3%	752
2,280	2.1%	488
455	0.4%	97
2,227	2.1%	476
6,311	5.9%	1,349
1,866	1.7%	399
1,763	1.6%	377
3,603	3.3%	770
107,580	100.0%	23,001

Notes:
- Based on the GAE for Remaining Social Work Services

Indicator (£000s)	Share	GAE (£000s)
66,453	3.7%	1,930
72,132	4.0%	2,095
40,499	2.3%	1,176
30,231	1.7%	878
151,652	8.5%	4,404
16,957	0.9%	492
54,731	3.1%	1,589
54,410	3.0%	1,580
42,798	2.4%	1,243
33,697	1.9%	979
33,990	1.9%	987
28,889	1.6%	839
51,465	2.9%	1,495
123,749	6.9%	3,594
218,915	12.3%	6,358
76,824	4.3%	2,231
30,344	1.7%	881
27,930	1.6%	811
31,247	1.7%	907
10,446	0.6%	303
50,519	2.8%	1,467
112,230	6.3%	3,259
7,352	0.4%	214
50,564	2.8%	1,468
60,143	3.4%	1,747
38,975	2.2%	1,132
6,623	0.4%	192
41,491	2.3%	1,205
106,811	6.0%	3,102
28,160	1.6%	818
32,385	1.8%	941
54,429	3.0%	1,581
1,787,042	100.0%	51,899

Notes:
- Based on all Social Work GAEs other than: Children's Services Development Fund, Supporting Young People Leaving Care, Community Care Action Plan, Carers Service & Respite Care, Care Home Fees, and Personal & Nursing Care for Older People.

Local Authority	Share	GAE (£000s)
Aberdeen City	3.7%	83,300
Aberdeenshire	4.1%	91,713
Angus	2.3%	52,246
Argyll & Bute	1.7%	38,910
City of Edinburgh	8.7%	196,611
Clackmannanshire	0.9%	21,038
Dumfries & Galloway	3.1%	69,975
Dundee City	3.0%	67,786
East Ayrshire	2.4%	53,281
East Dunbartonshire	1.9%	43,873
East Lothian	1.9%	43,107
East Renfrewshire	1.7%	37,989
Falkirk	2.8%	63,689
Fife	7.0%	156,678
Glasgow City	11.9%	268,728
Highland	4.3%	96,819
Inverclyde	1.7%	38,527
Midlothian	1.6%	35,078
Moray	1.8%	39,545
Na h-Eileanan Siar	0.6%	12,872
North Ayrshire	2.8%	64,001
North Lanarkshire	6.1%	136,933
Orkney Islands	0.4%	9,161
Perth & Kinross	3.0%	67,286
Renfrewshire	3.3%	74,738
Scottish Borders	2.2%	50,417
Shetland Islands	0.4%	8,164
South Ayrshire	2.4%	54,180
South Lanarkshire	5.9%	133,497
Stirling	1.6%	36,328
West Dunbartonshire	1.8%	40,443
West Lothian	3.0%	66,707
TOTAL	100.0%	2,253,622

Notes:
- See also FRFGs and redeterminations in section 3

**Road Maintenance
2020-21**

67.6%	32.4%	Total (£000s)
Weighted No. of "Body Type - Car" Licences	Weighted Lane Length (incl Peat)	£195,535

Local Authority	Indicator (km)	Effect (£000s)	Indicator (number)	Effect (£000s)	Share	GAE (£000s)
Aberdeen City	56,309	5,001	1,276	1,213	3.2%	6,213
Aberdeenshire	91,615	8,136	6,964	6,620	7.5%	14,756
Angus	33,375	2,964	2,040	1,940	2.5%	4,904
Argyll & Bute	30,452	2,704	3,259	3,098	3.0%	5,803
City of Edinburgh	100,103	8,890	1,671	1,588	5.4%	10,478
Clackmannanshire	15,841	1,407	352	335	0.9%	1,741
Dumfries & Galloway	47,916	4,255	5,241	4,982	4.7%	9,237
Dundee City	30,449	2,704	625	595	1.7%	3,299
East Ayrshire	33,169	2,946	1,342	1,275	2.2%	4,221
East Dunbartonshire	31,203	2,771	585	557	1.7%	3,328
East Lothian	29,701	2,638	1,068	1,015	1.9%	3,653
East Renfrewshire	26,800	2,380	554	527	1.5%	2,907
Falkirk	45,243	4,018	1,103	1,048	2.6%	5,066
Fife	103,818	9,220	2,807	2,668	6.1%	11,888
Glasgow City	113,067	10,041	2,593	2,465	6.4%	12,506
Highland	82,571	7,333	9,416	8,951	8.3%	16,284
Inverclyde	18,466	1,640	394	375	1.0%	2,014
Midlothian	26,126	2,320	817	776	1.6%	3,097
Moray	27,475	2,440	1,793	1,704	2.1%	4,144
Na h-Eileanan Siar	11,941	1,060	2,154	2,047	1.6%	3,108
North Ayrshire	34,284	3,045	1,153	1,096	2.1%	4,141
North Lanarkshire	85,523	7,595	1,826	1,736	4.8%	9,331
Orkney Islands	7,875	699	1,369	1,301	1.0%	2,001
Perth & Kinross	46,120	4,096	2,957	2,811	3.5%	6,907
Renfrewshire	72,004	6,394	984	936	3.7%	7,330
Scottish Borders	36,918	3,279	3,625	3,446	3.4%	6,724
Shetland Islands	8,361	743	1,498	1,424	1.1%	2,167
South Ayrshire	31,869	2,830	1,340	1,274	2.1%	4,104
South Lanarkshire	88,691	7,876	2,652	2,520	5.3%	10,397
Stirling	44,662	3,966	1,546	1,470	2.8%	5,436
West Dunbartonshire	22,404	1,990	449	426	1.2%	2,416
West Lothian	53,165	4,721	1,279	1,215	3.0%	5,937
TOTAL	1,487,516	132,102	66,731	63,433	100.0%	195,535

Notes:
 - Road Length and Parking Data: Annual Return to Transport Scotland 2019.
 - Kms of LA road length (April 2019) multiplied by number of lanes, and weighted (Principal Road x 1.0, Non Principal Road x 0.5, Peat roads x 1.0).
 A weighting of 0.442 is applied to lane length available for parking.
 - Number of "Body Type - Car" Licences 2019: Department for Transport.
 - 'Weighted number' means data are multiplied by weighted lane length as above, and divided by unweighted lane length excl peat roads.
 - Percentage weightings are determined using regression, comparing the variables with latest spend data.

**Winter Maintenance
2020-21**

63.8%	36.2%	Total (£000s)
Weighted Lane Length (excl Peat)	Weighted No. of "Body Type - Car" Licences	£65,032

Indicator (km)	Effect (£000s)	Indicator (number)	Effect (£000s)	Share	GAE (£000s)
1,193	811	55,113	915	2.7%	1,726
6,254	4,251	82,260	1,366	8.6%	5,616
2,042	1,388	33,389	554	3.0%	1,943
2,793	1,898	26,099	433	3.6%	2,332
1,603	1,089	98,495	1,635	4.2%	2,725
342	233	15,394	256	0.8%	488
4,677	3,179	42,765	710	6.0%	3,889
623	424	30,361	504	1.4%	928
1,302	885	32,069	532	2.2%	1,417
580	394	31,008	515	1.4%	909
1,069	727	29,749	494	1.9%	1,221
530	360	26,012	432	1.2%	792
1,105	751	45,276	752	2.3%	1,503
2,789	1,896	103,112	1,712	5.5%	3,607
2,094	1,423	111,157	1,845	5.0%	3,269
8,155	5,543	71,513	1,187	10.3%	6,730
394	268	18,466	307	0.9%	574
785	534	25,150	417	1.5%	951
1,717	1,167	26,301	437	2.5%	1,603
1,531	1,041	8,488	141	1.8%	1,182
1,146	779	34,210	568	2.1%	1,347
1,785	1,213	83,609	1,388	4.0%	2,601
1,145	778	6,587	109	1.4%	888
2,940	1,998	45,899	762	4.2%	2,760
930	632	68,235	1,133	2.7%	1,765
3,435	2,335	34,992	581	4.5%	2,916
1,275	866	7,117	118	1.5%	984
1,299	883	30,851	512	2.1%	1,395
2,578	1,752	86,311	1,433	4.9%	3,185
1,239	842	35,782	594	2.2%	1,436
446	303	22,326	371	1.0%	673
1,223	831	51,016	847	2.6%	1,678
61,014	41,474	1,419,110	23,558	100.0%	65,032

Notes:
 - Road length Data: Annual Return to Transport Scotland 2019.
 - Kms of LA road length (April 2019), excl. peat, converted to lane length (dual carriageway x 4, single carriageway x 2, and weighted (Principal Road x 1.0, Non Principal Road x 0.5).
 - Number of "Body Type - Car" Licences 2019: Department for Transport.
 - 'Weighted number' means data are multiplied by weighted lane length excl. peat, and divided by unweighted lane length excl. peat.
 - Percentage weightings are determined using regression, comparing the variables with latest spend data.

Road Lighting
2020-21

Total (£000s)	
Urban Lane Length	£60,129

Road Administration
2020-21

Total (£000s)	
Other GAEs	£45,244

Support for Buses
2020-21

(includes £6.5m Bus Route Development Grant and £1.05m School Travel Coordinators FRFGs)

Total (£000s)	
Total Population	£36,691

Remainder of Concessionary Fares
2020-21

Total (£000s)	
Population Aged 60+	£24,722

Local Authority	Indicator (km)	Share	GAE (£000s)
Aberdeen City	1,729	4.3%	2,561
Aberdeenshire	1,832	4.5%	2,712
Angus	867	2.1%	1,284
Argyll & Bute	893	2.2%	1,322
City of Edinburgh	2,639	6.5%	3,909
Clackmannanshire	429	1.1%	635
Dumfries & Galloway	1,309	3.2%	1,939
Dundee City	1,140	2.8%	1,689
East Ayrshire	921	2.3%	1,364
East Dunbartonshire	862	2.1%	1,277
East Lothian	673	1.7%	996
East Renfrewshire	760	1.9%	1,125
Falkirk	1,518	3.7%	2,248
Fife	3,132	7.7%	4,638
Glasgow City	3,738	9.2%	5,536
Highland	2,231	5.5%	3,303
Inverclyde	575	1.4%	851
Midlothian	724	1.8%	1,073
Moray	832	2.0%	1,232
Na h-Eileanan Siar	329	0.8%	487
North Ayrshire	1,127	2.8%	1,669
North Lanarkshire	2,518	6.2%	3,729
Orkney Islands	243	0.6%	359
Perth & Kinross	1,114	2.7%	1,650
Renfrewshire	1,296	3.2%	1,919
Scottish Borders	776	1.9%	1,149
Shetland Islands	250	0.6%	370
South Ayrshire	885	2.2%	1,311
South Lanarkshire	2,452	6.0%	3,631
Stirling	758	1.9%	1,122
West Dunbartonshire	695	1.7%	1,029
West Lothian	1,357	3.3%	2,009
TOTAL	40,605	100.0%	60,129

Notes:
- Road length Data: Annual Return to Transport Scotland 2019.
- Kms of LA road length (April 2019) classified as urban, converted to lane length (dual carriageway x 4, single carriageway x 2).

Indicator (£000s)	Share	GAE (£000s)
10,500	3.3%	1,481
23,084	7.2%	3,257
8,130	2.5%	1,147
9,456	2.9%	1,334
17,111	5.3%	2,414
2,865	0.9%	404
15,065	4.7%	2,125
5,915	1.8%	834
7,002	2.2%	988
5,513	1.7%	778
5,870	1.8%	828
4,824	1.5%	681
8,817	2.7%	1,244
20,133	6.3%	2,840
21,311	6.6%	3,007
26,317	8.2%	3,713
3,440	1.1%	485
5,121	1.6%	722
6,980	2.2%	985
4,777	1.5%	674
7,156	2.2%	1,010
15,661	4.9%	2,210
3,248	1.0%	458
11,317	3.5%	1,597
11,013	3.4%	1,554
10,789	3.4%	1,522
3,521	1.1%	497
6,810	2.1%	961
17,213	5.4%	2,428
7,994	2.5%	1,128
4,119	1.3%	581
9,624	3.0%	1,358
320,696	100.0%	45,244

Notes:
- Based on the GAEs for Road Maintenance, Winter Maintenance and Road Lighting.

Indicator (number)	Share	GAE (£000s)
227,560	4.2%	1,535
261,470	4.8%	1,764
116,040	2.1%	783
86,260	1.6%	582
518,500	9.5%	3,498
51,400	0.9%	347
148,790	2.7%	1,004
148,750	2.7%	1,004
121,840	2.2%	822
108,330	2.0%	731
105,790	1.9%	714
95,170	1.8%	642
160,340	2.9%	1,082
371,910	6.8%	2,509
626,410	11.5%	4,226
235,540	4.3%	1,589
78,150	1.4%	527
91,340	1.7%	616
95,520	1.8%	644
26,830	0.5%	181
135,280	2.5%	913
340,180	6.3%	2,295
22,190	0.4%	150
151,290	2.8%	1,021
177,790	3.3%	1,200
115,270	2.1%	778
22,990	0.4%	155
112,550	2.1%	759
319,020	5.9%	2,152
94,330	1.7%	636
89,130	1.6%	601
182,140	3.3%	1,229
5,438,100	100.0%	36,691

Notes:
- Population Data: National Records of Scotland (NRS) Mid-Year Estimates 2018.

Indicator (number)	Share	GAE (£000s)
47,876	3.5%	869
66,917	4.9%	1,214
35,027	2.6%	636
28,412	2.1%	516
103,679	7.6%	1,881
13,526	1.0%	245
48,913	3.6%	888
34,216	2.5%	621
32,512	2.4%	590
31,434	2.3%	570
28,042	2.1%	509
24,928	1.8%	452
39,733	2.9%	721
99,375	7.3%	1,803
116,211	8.5%	2,109
68,618	5.0%	1,245
21,666	1.6%	393
22,632	1.7%	411
26,754	2.0%	485
8,760	0.6%	159
39,513	2.9%	717
78,690	5.8%	1,428
6,807	0.5%	124
45,476	3.3%	825
44,576	3.3%	809
36,642	2.7%	665
6,094	0.4%	111
36,487	2.7%	662
82,683	6.1%	1,500
23,597	1.7%	428
22,549	1.7%	409
40,075	2.9%	727
1,362,420	100.0%	24,722

Notes:
- Population Data: National Records of Scotland (NRS) Mid-Year Estimates 2018.

**Support of Ferries
2020-21**

	Total (£000s)	
Gross expenditure		£13,027

**Support of Airports & Harbours etc
2020-21**

	Total (£000s)	
Budget Estimate		£3,035

**Support of Glasgow Underground
2020-21**

	Total (£000s)	
Share of Population within SPTA Area		£8,668

**All Roads & Transport
2020-21**

	GAE total (£000s)	
		£452,083

Local Authority	Indicator (£000s)	Share	GAE (£000s)
Aberdeen City	0	0.0%	0
Aberdeenshire	0	0.0%	0
Angus	0	0.0%	0
Argyll & Bute	1,709	5.6%	728
City of Edinburgh	0	0.0%	0
Clackmannanshire	0	0.0%	0
Dumfries & Galloway	0	0.0%	0
Dundee City	0	0.0%	0
East Ayrshire	13	0.0%	6
East Dunbartonshire	13	0.0%	5
East Lothian	0	0.0%	0
East Renfrewshire	11	0.0%	5
Falkirk	0	0.0%	0
Fife	0	0.0%	0
Glasgow City	68	0.2%	29
Highland	1,970	6.4%	839
Inverclyde	10	0.0%	4
Midlothian	0	0.0%	0
Moray	0	0.0%	0
Na h-Eileanan Siar	0	0.0%	0
North Ayrshire	15	0.1%	7
North Lanarkshire	38	0.1%	16
Orkney Islands	11,298	37.0%	4,815
Perth & Kinross	0	0.0%	0
Renfrewshire	20	0.1%	9
Scottish Borders	0	0.0%	0
Shetland Islands	15,346	50.2%	6,540
South Ayrshire	11	0.0%	5
South Lanarkshire	36	0.1%	15
Stirling	0	0.0%	0
West Dunbartonshire	11	0.0%	5
West Lothian	0	0.0%	0
TOTAL	30,568	100.0%	13,027

Notes:
- Average of Gross Expenditure 2017/18 and 2018/19.
Source: SG Statistical Support for Local Government, LFR Returns

Indicator (£000s)	Share	GAE (£000s)
0	0.0%	0
0	0.0%	0
0	0.0%	0
662	15.6%	473
0	0.0%	0
0	0.0%	0
190	4.5%	136
199	4.7%	142
0	0.0%	0
0	0.0%	0
0	0.0%	0
0	0.0%	0
0	0.0%	0
0	0.0%	0
0	0.0%	0
0	0.0%	0
0	0.0%	0
0	0.0%	0
0	0.0%	0
0	0.0%	0
367	8.6%	262
125	2.9%	89
0	0.0%	0
1,516	35.7%	1,084
177	4.2%	127
0	0.0%	0
0	0.0%	0
1,010	23.8%	722
0	0.0%	0
0	0.0%	0
0	0.0%	0
0	0.0%	0
0	0.0%	0
0	0.0%	0
4,245	100.0%	3,035

Notes:
- Average of Budget Estimates, 2018/19 and 2019/20.
Source: SG Statistical Support for Local Government, POBE 2018 & 2019

Indicator	Share	GAE (£000s)
0.0%	0.0%	0
0.0%	0.0%	0
0.0%	0.0%	0
1.3%	1.3%	110
0.0%	0.0%	0
0.0%	0.0%	0
0.0%	0.0%	0
5.2%	5.2%	449
5.1%	5.1%	446
0.0%	0.0%	0
4.2%	4.2%	368
0.0%	0.0%	0
0.0%	0.0%	0
27.5%	27.5%	2,380
0.0%	0.0%	0
4.0%	4.0%	347
0.0%	0.0%	0
0.0%	0.0%	0
0.0%	0.0%	0
6.2%	6.2%	533
15.3%	15.3%	1,323
0.0%	0.0%	0
0.0%	0.0%	0
8.2%	8.2%	712
0.0%	0.0%	0
0.0%	0.0%	0
4.4%	4.4%	381
14.3%	14.3%	1,235
0.0%	0.0%	0
4.4%	4.4%	385
0.0%	0.0%	0
100.0%	100%	8,668

Notes:
- Share of Population: Strathclyde Passenger Transport Authority.
Population shares are from the 2011 census.

Local Authority	Share	GAE (£000s)
Aberdeen City	3.2%	14,386
Aberdeenshire	6.5%	29,319
Angus	2.4%	10,695
Argyll & Bute	2.9%	13,199
City of Edinburgh	5.5%	24,905
Clackmannanshire	0.9%	3,862
Dumfries & Galloway	4.3%	19,217
Dundee City	1.9%	8,516
East Ayrshire	2.2%	9,856
East Dunbartonshire	1.8%	8,043
East Lothian	1.8%	7,920
East Renfrewshire	1.5%	6,971
Falkirk	2.6%	11,864
Fife	6.0%	27,286
Glasgow City	7.3%	33,062
Highland	7.5%	33,704
Inverclyde	1.1%	5,197
Midlothian	1.5%	6,870
Moray	2.0%	9,094
Na h-Eileanan Siar	1.3%	6,053
North Ayrshire	2.3%	10,424
North Lanarkshire	5.1%	22,933
Orkney Islands	2.2%	9,878
Perth & Kinross	3.3%	14,886
Renfrewshire	3.4%	15,296
Scottish Borders	3.0%	13,754
Shetland Islands	2.6%	11,545
South Ayrshire	2.1%	9,578
South Lanarkshire	5.4%	24,544
Stirling	2.3%	10,187
West Dunbartonshire	1.3%	6,100
West Lothian	2.9%	12,938
TOTAL	100.0%	452,083

Notes:
- See also FRFGs and redeterminations in section 3

Parks and Open Spaces (inc. countryside amenities)
2020-21

Adjusted Population	Total (£000s)	

Local Authority	Indicator (number)	Share	GAE (£000s)
Aberdeen City	243,158	4.3%	5,510
Aberdeenshire	266,719	4.7%	6,044
Angus	117,809	2.1%	2,669
Argyll & Bute	96,341	1.7%	2,183
City of Edinburgh	576,231	10.1%	13,057
Clackmannanshire	52,104	0.9%	1,181
Dumfries & Galloway	156,384	2.7%	3,543
Dundee City	155,290	2.7%	3,519
East Ayrshire	123,936	2.2%	2,808
East Dunbartonshire	109,866	1.9%	2,489
East Lothian	109,064	1.9%	2,471
East Renfrewshire	96,416	1.7%	2,185
Falkirk	164,195	2.9%	3,720
Fife	380,596	6.7%	8,624
Glasgow City	672,480	11.8%	15,238
Highland	261,315	4.6%	5,921
Inverclyde	79,496	1.4%	1,801
Midlothian	93,125	1.6%	2,110
Moray	97,773	1.7%	2,215
Na h-Eileanan Siar	29,964	0.5%	679
North Ayrshire	139,185	2.4%	3,154
North Lanarkshire	345,723	6.1%	7,834
Orkney Islands	24,455	0.4%	554
Perth & Kinross	159,417	2.8%	3,612
Renfrewshire	182,655	3.2%	4,139
Scottish Borders	118,429	2.1%	2,683
Shetland Islands	24,934	0.4%	565
South Ayrshire	118,768	2.1%	2,691
South Lanarkshire	324,662	5.7%	7,356
Stirling	100,705	1.8%	2,282
West Dunbartonshire	91,015	1.6%	2,062
West Lothian	185,594	3.3%	4,205
TOTAL	5,697,806	100.0%	129,105

Notes:
- Adjusted Population (NRS MYE 2018). Adjusted for net commuters and tourists. For calculation details see Annex 1.

Sports Facilities & Swimming Pools
2020-21

Adjusted Population	Total (£000s)	

Indicator (number)	Share	GAE (£000s)
239,712	4.4%	3,787
250,707	4.6%	3,960
107,359	2.0%	1,696
86,914	1.6%	1,373
574,829	10.6%	9,080
48,994	0.9%	774
140,349	2.6%	2,217
151,903	2.8%	2,399
116,411	2.1%	1,839
100,687	1.9%	1,590
102,313	1.9%	1,616
90,282	1.7%	1,426
155,839	2.9%	2,462
358,193	6.6%	5,658
677,172	12.5%	10,697
241,999	4.5%	3,823
73,843	1.4%	1,166
89,003	1.6%	1,406
90,575	1.7%	1,431
26,835	0.5%	424
129,047	2.4%	2,038
333,657	6.1%	5,270
22,336	0.4%	353
145,629	2.7%	2,300
173,500	3.2%	2,741
106,582	2.0%	1,684
23,396	0.4%	370
107,209	2.0%	1,693
305,865	5.6%	4,831
96,489	1.8%	1,524
86,644	1.6%	1,369
179,898	3.3%	2,842
5,434,172	100.0%	85,839

Notes:
- Adjusted Population (NRS MYE 2018). Adjusted for in commuters, tourists and sports facilities use. For calculation details see Annex 1.

Libraries
2020-21

Adjusted Population	Total (£000s)	

Indicator (number)	Share	GAE (£000s)
236,292	4.3%	3,714
253,262	4.7%	3,980
113,263	2.1%	1,780
86,514	1.6%	1,360
533,598	9.8%	8,386
49,890	0.9%	784
148,331	2.7%	2,331
151,966	2.8%	2,388
119,699	2.2%	1,881
103,866	1.9%	1,632
102,668	1.9%	1,614
90,780	1.7%	1,427
157,541	2.9%	2,476
367,363	6.8%	5,773
651,958	12.0%	10,246
235,038	4.3%	3,694
77,423	1.4%	1,217
89,192	1.6%	1,402
94,635	1.7%	1,487
26,698	0.5%	420
132,655	2.4%	2,085
335,022	6.2%	5,265
22,149	0.4%	348
150,491	2.8%	2,365
177,688	3.3%	2,793
113,903	2.1%	1,790
23,022	0.4%	362
112,848	2.1%	1,774
313,284	5.8%	4,924
95,838	1.8%	1,506
87,497	1.6%	1,375
180,386	3.3%	2,835
5,434,760	100.0%	85,412

Notes:
- Adjusted Population (NRS MYE 2018). Adjusted for net commuters. For calculation details see Annex 1.

Museums & Art Galleries
2020-21

Budget Estimate	Total (£000s)	

Indicator (£000s)	Share	GAE (£000s)
3,767	8.8%	2,609
1,166	2.7%	807
319	0.7%	221
23	0.1%	16
2,936	6.8%	2,034
0	0.0%	0
1,737	4.0%	1,203
1,880	4.4%	1,302
748	1.7%	518
174	0.4%	120
836	1.9%	579
80	0.2%	55
562	1.3%	389
784	1.8%	543
17,539	40.8%	12,148
1,263	2.9%	875
254	0.6%	176
92	0.2%	64
158	0.4%	109
668	1.6%	462
377	0.9%	261
1,429	3.3%	989
280	0.7%	194
1,180	2.7%	817
1,105	2.6%	765
994	2.3%	688
951	2.2%	659
513	1.2%	355
574	1.3%	398
391	0.9%	271
134	0.3%	92
96	0.2%	66
43,003	100.0%	29,786

Notes:
- Average of Budget Estimates, 2018/19 and 2019/20. Source: SG Statistical Support for Local Government, POBE 2018 & 2019

Land Access
2020-21

50%	50%	Adjustment for minimum	Total (£000s)	
Population (excl. national parks)	Total length of off-road paths (excl national parks)			£8,100

Local Authority	Indicator (number)	Effect (£000s)	Indicator (number)	Effect (£000s)	Effect (£000)	Share	GAE (£000s)
Aberdeen City	227,560	171	825,590	43	-0.5	2.6%	213
Aberdeenshire	258,018	193	7,234,234	373	0.1	7.0%	567
Angus	116,040	87	2,995,971	155	0.0	3.0%	242
Argyll & Bute	83,383	62	4,069,149	210	0.2	3.4%	273
City of Edinburgh	518,500	389	1,078,396	56	-1.3	5.5%	443
Clackmannanshire	51,400	39	547,285	28	3.2	0.9%	70
Dumfries & Galloway	148,790	112	5,765,542	298	0.2	5.1%	409
Dundee City	148,750	111	487,684	25	-0.3	1.7%	136
East Ayrshire	121,840	91	1,366,522	71	-0.2	2.0%	162
East Dunbartonshire	108,330	81	644,829	33	-0.2	1.4%	114
East Lothian	105,790	79	1,556,552	80	-0.1	2.0%	160
East Renfrewshire	95,170	71	358,766	19	-0.2	1.1%	90
Falkirk	160,340	120	1,089,596	56	-0.3	2.2%	176
Fife	371,910	279	3,578,179	185	-0.6	5.7%	463
Glasgow City	626,410	470	1,372,424	71	-1.5	6.7%	539
Highland	221,663	166	14,076,190	727	0.9	11.0%	894
Inverclyde	78,150	59	358,529	19	-0.2	0.9%	77
Midlothian	91,340	68	770,946	40	-0.2	1.3%	108
Moray	94,463	71	3,131,802	162	0.1	2.9%	233
Na h-Eileanan Siar	26,830	20	1,360,949	70	0.1	1.1%	90
North Ayrshire	135,280	101	1,329,411	69	-0.2	2.1%	170
North Lanarkshire	340,180	255	2,048,928	106	-0.7	4.4%	360
Orkney Islands	22,190	17	1,499,404	77	0.1	1.2%	94
Perth & Kinross	150,006	112	5,157,036	266	0.1	4.7%	379
Renfrewshire	177,790	133	843,908	44	-0.4	2.2%	176
Scottish Borders	115,270	86	6,079,422	314	0.3	4.9%	401
Shetland Islands	22,990	17	962,564	50	3.1	0.9%	70
South Ayrshire	112,550	84	1,217,456	63	-0.2	1.8%	147
South Lanarkshire	319,020	239	2,510,806	130	-0.6	4.5%	368
Stirling	85,043	64	2,224,714	115	0.0	2.2%	179
West Dunbartonshire	86,101	65	491,833	25	-0.2	1.1%	90
West Lothian	182,140	137	1,431,768	74	-0.3	2.6%	210
TOTAL	5,403,237	4,050	78,466,385	4,050	0.0	100.0%	8,100

Notes:
- Off Road Paths (length in metres): Scottish National Heritage, Scottish Path Records, 2006 data.
- Population: uses NRS MYE 2018 and Census 2011 data. Population is calculated by applying the 2011 proportion of population not living in a national park to MYE 2018 population for each authority.
- There is a 50:50 split between population and total length of off -road paths (excluding national parks), adjusted to ensure a minimum allocation of £70,000.

Tourism
2020-21

12.9%	43.5%	43.5%	Total (£000s)	
Fixed amount	population	tourist nights		£12,374

Indicator (£000s)	Indicator (number)	Effect (£000s)	Indicator	Effect (£000s)	Share	GAE (£000s)
50	227,560	225	3,136	271	4.4%	546
50	261,470	259	1,276	110	3.4%	419
50	116,040	115	331	29	1.6%	194
50	86,260	85	3,330	288	3.4%	423
50	518,500	514	16,379	1,415	16.0%	1,979
50	51,400	51	47	4	0.8%	105
50	148,790	147	2,628	227	3.4%	425
50	148,750	147	1,237	107	2.5%	304
50	121,840	121	214	18	1.5%	189
50	108,330	107	0	0	1.3%	157
50	105,790	105	813	70	1.8%	225
50	95,170	94	17	1	1.2%	146
50	160,340	159	710	61	2.2%	270
50	371,910	368	2,507	217	5.1%	635
50	626,410	621	8,533	737	11.4%	1,408
50	235,540	233	9,237	798	8.7%	1,082
50	78,150	77	151	13	1.1%	140
50	91,340	90	91	8	1.2%	148
50	95,520	95	685	59	1.6%	204
50	26,830	27	1,131	98	1.4%	174
50	135,280	134	941	81	2.1%	265
50	340,180	337	179	15	3.3%	402
50	22,190	22	816	71	1.2%	143
50	151,290	150	2,473	214	3.3%	414
50	177,790	176	179	15	2.0%	242
50	115,270	114	1,011	87	2.0%	252
50	22,990	23	684	59	1.1%	132
50	112,550	111	1,571	136	2.4%	297
50	319,020	316	323	28	3.2%	394
50	94,330	93	1,358	117	2.1%	261
50	89,130	88	145	13	1.2%	151
50	182,140	180	207	18	2.0%	248
1,600	5,438,100	5,387	62,341	5,387	100.0%	12,374

Notes:
- Population : uses NRS mid-year estimates for 2018.
- Tourism nights: International Passenger Survey 2016-2018 and GB Tourism Survey 2016-2018, OSN

**Remainder of Leisure & Recreation (inc. region element)
2020-21**

	Total (£000s)	
Adjusted Population		£59,357

**All Leisure & Recreation
2020-21**

	GAE total (£000s)
	£409,973

Local Authority	Indicator (number)	Share	GAE (£000s)
Aberdeen City	243,158	4.3%	2,533
Aberdeenshire	266,719	4.7%	2,779
Angus	117,809	2.1%	1,227
Argyll & Bute	96,341	1.7%	1,004
City of Edinburgh	576,231	10.1%	6,003
Clackmannanshire	52,104	0.9%	543
Dumfries & Galloway	156,384	2.7%	1,629
Dundee City	155,290	2.7%	1,618
East Ayrshire	123,936	2.2%	1,291
East Dunbartonshire	109,866	1.9%	1,145
East Lothian	109,064	1.9%	1,136
East Renfrewshire	96,416	1.7%	1,004
Falkirk	164,195	2.9%	1,711
Fife	380,596	6.7%	3,965
Glasgow City	672,480	11.8%	7,006
Highland	261,315	4.6%	2,722
Inverclyde	79,496	1.4%	828
Midlothian	93,125	1.6%	970
Moray	97,773	1.7%	1,019
Na h-Eileanan Siar	29,964	0.5%	312
North Ayrshire	139,185	2.4%	1,450
North Lanarkshire	345,723	6.1%	3,602
Orkney Islands	24,455	0.4%	255
Perth & Kinross	159,417	2.8%	1,661
Renfrewshire	182,655	3.2%	1,903
Scottish Borders	118,429	2.1%	1,234
Shetland Islands	24,934	0.4%	260
South Ayrshire	118,768	2.1%	1,237
South Lanarkshire	324,662	5.7%	3,382
Stirling	100,705	1.8%	1,049
West Dunbartonshire	91,015	1.6%	948
West Lothian	185,594	3.3%	1,933
TOTAL	5,697,806	100.0%	59,357

Notes:
- Adjusted Population (NRS MYE 2018). Adjusted for net commuters and tourists. For calculation details see Annex 1.

Local Authority	Share	GAE (£000s)
Aberdeen City	4.6%	18,911
Aberdeenshire	4.5%	18,556
Angus	2.0%	8,029
Argyll & Bute	1.6%	6,631
City of Edinburgh	10.0%	40,981
Clackmannanshire	0.8%	3,456
Dumfries & Galloway	2.9%	11,757
Dundee City	2.8%	11,667
East Ayrshire	2.1%	8,688
East Dunbartonshire	1.8%	7,249
East Lothian	1.9%	7,801
East Renfrewshire	1.5%	6,333
Falkirk	2.7%	11,204
Fife	6.3%	25,661
Glasgow City	14.0%	57,281
Highland	4.6%	19,010
Inverclyde	1.3%	5,406
Midlothian	1.5%	6,208
Moray	1.6%	6,698
Na h-Eileanan Siar	0.6%	2,562
North Ayrshire	2.3%	9,423
North Lanarkshire	5.8%	23,723
Orkney Islands	0.5%	1,940
Perth & Kinross	2.8%	11,548
Renfrewshire	3.1%	12,758
Scottish Borders	2.1%	8,731
Shetland Islands	0.6%	2,417
South Ayrshire	2.0%	8,195
South Lanarkshire	5.3%	21,653
Stirling	1.7%	7,071
West Dunbartonshire	1.5%	6,087
West Lothian	3.0%	12,340
TOTAL	100.0%	409,973

Notes:
- See also redeterminations in section 3

Waste Collection
2020-21

Waste Disposal
2020-21

95%	5%	Total (£000s)
Total Dwellings Valued for Council Tax (Excl unoccupied exemptions)	Household Dispersion	£82,388

Total (£000s)	
Adjusted Population	£111,247

Local Authority	Indicator (number)	Effect (£000s)	Indicator	Effect (£000s)	Share	GAE (£000s)
Aberdeen City	117,616	3,551	35,285	11	4.3%	3,562
Aberdeenshire	116,793	3,527	1,483,271	443	4.8%	3,970
Angus	55,616	1,679	189,094	56	2.1%	1,736
Argyll & Bute	47,258	1,427	1,483,901	443	2.3%	1,870
City of Edinburgh	249,877	7,545	24,988	7	9.2%	7,553
Clackmannanshire	24,293	734	63,162	19	0.9%	752
Dumfries & Galloway	73,556	2,221	1,162,185	347	3.1%	2,568
Dundee City	73,069	2,206	0	0	2.7%	2,206
East Ayrshire	57,375	1,732	286,875	86	2.2%	1,818
East Dunbartonshire	46,488	1,404	37,190	11	1.7%	1,415
East Lothian	48,302	1,459	154,566	46	1.8%	1,505
East Renfrewshire	38,744	1,170	50,367	15	1.4%	1,185
Falkirk	74,217	2,241	59,374	18	2.7%	2,259
Fife	175,320	5,294	561,024	168	6.6%	5,461
Glasgow City	309,514	9,346	0	0	11.3%	9,346
Highland	116,982	3,532	3,310,591	989	5.5%	4,521
Inverclyde	37,829	1,142	60,526	18	1.4%	1,160
Midlothian	40,784	1,231	81,568	24	1.5%	1,256
Moray	44,714	1,350	312,998	94	1.8%	1,444
Na h-Eileanan Siar	14,165	428	732,331	219	0.8%	646
North Ayrshire	67,217	2,030	168,043	50	2.5%	2,080
North Lanarkshire	154,593	4,668	200,971	60	5.7%	4,728
Orkney Islands	10,908	329	163,620	49	0.5%	378
Perth & Kinross	71,726	2,166	753,123	225	2.9%	2,391
Renfrewshire	86,453	2,610	121,034	36	3.2%	2,647
Scottish Borders	57,337	1,731	1,020,599	305	2.5%	2,036
Shetland Islands	11,078	335	245,932	73	0.5%	408
South Ayrshire	54,812	1,655	328,872	98	2.1%	1,753
South Lanarkshire	150,285	4,538	270,513	81	5.6%	4,619
Stirling	40,905	1,235	319,059	95	1.6%	1,330
West Dunbartonshire	44,562	1,346	4,456	1	1.6%	1,347
West Lothian	79,668	2,406	103,568	31	3.0%	2,437
TOTAL	2,592,056	78,269	13,789,085	4,119	100.0%	82,388

Indicator (number)	Share	GAE (£000s)
90,409	4.3%	4,788
97,766	4.7%	5,177
43,204	2.1%	2,288
35,391	1.7%	1,874
213,362	10.2%	11,299
19,154	0.9%	1,014
57,173	2.7%	3,028
57,427	2.7%	3,041
45,593	2.2%	2,414
40,464	1.9%	2,143
40,056	1.9%	2,121
35,477	1.7%	1,879
60,382	2.9%	3,198
139,347	6.6%	7,379
250,824	11.9%	13,283
95,490	4.5%	5,057
29,237	1.4%	1,548
34,354	1.6%	1,819
35,776	1.7%	1,895
10,945	0.5%	580
51,116	2.4%	2,707
127,382	6.1%	6,746
8,933	0.4%	473
58,506	2.8%	3,098
67,703	3.2%	3,585
43,319	2.1%	2,294
9,117	0.4%	483
43,804	2.1%	2,320
119,626	5.7%	6,335
37,385	1.8%	1,980
33,572	1.6%	1,778
68,423	3.3%	3,623
2,100,717	100.0%	111,247

Notes:
 - Dwellings Valued for Council Tax: SG Statistical Support for Local Government (CTAXBASE return 2019)
 - Population Dispersion: This is a measure of the degree to which the population of an authority is spread across its area in relation to (main) settlements. Main settlements are defined for this purpose generally as being those of 7,000 or more. The dispersion indicator is then calculated as the sum of the distances for the relevant population outwith those main settlements to travel to the nearest main settlement.

Notes:
 - Adjusted Population (NRS MYE 2018). Adjusted for in-commuters and tourists. For calculation details see Annex 1.

**Street Cleaning
2020-21**

90.8%	9.2%	Total (£000s)	
Adjusted Population	Composite indicator		£69,022

**Environmental Health
2020-21**

96.1%	3.9%	Total (£000s)	
Adjusted Population	Rural Settlement Pattern		£68,149

Local Authority	Indicator (number)	Effect (£000s)	Indicator	Effect (£000s)	Share	GAE (£000s)
Aberdeen City	89,383	2,739	25,878	140	4.2%	2,879
Aberdeenshire	93,716	2,872	-131,212	-710	3.1%	2,162
Angus	41,671	1,277	-38,987	-211	1.5%	1,066
Argyll & Bute	34,907	1,070	-29,026	-157	1.3%	913
City of Edinburgh	211,143	6,471	366,679	1,983	12.2%	8,454
Clackmannanshire	18,257	560	7,797	42	0.9%	602
Dumfries & Galloway	56,769	1,740	-54,029	-292	2.1%	1,448
Dundee City	56,704	1,738	123,388	667	3.5%	2,405
East Ayrshire	43,904	1,346	10,923	59	2.0%	1,405
East Dunbartonshire	37,911	1,162	-4,827	-26	1.6%	1,136
East Lothian	38,287	1,173	-32,008	-173	1.4%	1,000
East Renfrewshire	33,152	1,016	-5,627	-30	1.4%	986
Falkirk	58,213	1,784	8,473	46	2.7%	1,830
Fife	136,595	4,186	20,708	112	6.2%	4,298
Glasgow City	246,497	7,554	869,217	4,701	17.8%	12,256
Highland	95,026	2,912	-104,077	-563	3.4%	2,349
Inverclyde	28,411	871	48,841	264	1.6%	1,135
Midlothian	32,646	1,001	-13,358	-72	1.3%	928
Moray	35,227	1,080	-43,059	-233	1.2%	847
Na h-Eileanan Siar	10,876	333	-16,024	-87	0.4%	247
North Ayrshire	49,360	1,513	52,490	284	2.6%	1,797
North Lanarkshire	122,462	3,753	149,059	806	6.6%	4,559
Orkney Islands	8,901	273	-13,139	-71	0.3%	202
Perth & Kinross	57,402	1,759	-64,749	-350	2.0%	1,409
Renfrewshire	65,036	1,993	65,837	356	3.4%	2,349
Scottish Borders	42,585	1,305	-50,158	-271	1.5%	1,034
Shetland Islands	9,088	279	-13,429	-73	0.3%	206
South Ayrshire	42,760	1,310	-17,632	-95	1.8%	1,215
South Lanarkshire	114,671	3,514	6,886	37	5.1%	3,552
Stirling	36,339	1,114	-28,571	-155	1.4%	959
West Dunbartonshire	32,081	983	65,643	355	1.9%	1,338
West Lothian	66,048	2,024	5,991	32	3.0%	2,057
TOTAL	2,046,028	62,705	1,167,898	6,317	100.0%	69,022

Notes:
 - Adjusted Population (NRS MYE 2018) in days / 1,000. Adjusted for net commuters and tourists. For calculation details see Annex 1.
 - Combined Indicator using Road Density and Area Deprivation. :
 Road Density: Adjusted population per Km of road length, weighted by urban road length as a proportion of total road length.
 Source: Annual Return to Transport Scotland 2019.
 Area Deprivation: Scottish Index of Multiple Deprivation proportion of LA data zones falling within the most deprived 20% of all Scotland data zones. Source: Scottish Government SIMD 2016
 - Percentage weightings are determined using regression, comparing the variables with latest spend data.

Indicator (number)	Effect (£000s)	Indicator	Effect (£000s)	Share	GAE (£000s)
90,409	2,820	1,354	16	4.2%	2,836
97,766	3,049	33,416	393	5.1%	3,443
43,204	1,347	9,707	114	2.1%	1,462
35,391	1,104	12,029	142	1.8%	1,245
213,362	6,654	925	11	9.8%	6,665
19,154	597	639	8	0.9%	605
57,173	1,783	20,483	241	3.0%	2,024
57,427	1,791	103	1	2.6%	1,792
45,593	1,422	3,558	42	2.1%	1,464
40,464	1,262	870	10	1.9%	1,272
40,056	1,249	4,425	52	1.9%	1,301
35,477	1,106	822	10	1.6%	1,116
60,382	1,883	2,496	29	2.8%	1,913
139,347	4,346	9,890	116	6.5%	4,462
250,824	7,822	347	4	11.5%	7,827
95,490	2,978	34,932	411	5.0%	3,389
29,237	912	540	6	1.3%	918
34,354	1,071	2,405	28	1.6%	1,100
35,776	1,116	8,005	94	1.8%	1,210
10,945	341	8,003	94	0.6%	436
51,116	1,594	3,005	35	2.4%	1,630
127,382	3,973	2,149	25	5.9%	3,998
8,933	279	5,249	62	0.5%	340
58,506	1,825	14,657	173	2.9%	1,997
67,703	2,111	1,294	15	3.1%	2,127
43,319	1,351	13,955	164	2.2%	1,515
9,117	284	5,920	70	0.5%	354
43,804	1,366	4,586	54	2.1%	1,420
119,626	3,731	8,473	100	5.6%	3,831
37,385	1,166	6,028	71	1.8%	1,237
33,572	1,047	410	5	1.5%	1,052
68,423	2,134	3,012	35	3.2%	2,169
2,100,717	65,515	223,688	2,634	100.0%	68,149

Notes:
 - Adjusted Population (NRS MYE 2018) in days / 1,000. Adjusted for, in commuters and tourists. For calculation details see Annex 1.
 - Rural Settlement Pattern: Percentage of LA population living in settlements of less than 1,000 (Source: NRS Census day 2011 settlements). Settlements within 1km of each other are merged.
 - Percentage weightings are determined using regression, comparing the variables with latest spend data.

Tobacco Enforcement

2020-21

(previously Smoking Ban GAE. Includes £1.5m Tobacco Sales Enforcement and £1.34m Tobacco and Electronic Cigarette Control redeterminations)

40.1%	59.9%	Total (£000s)	
Tobacco Retailer Numbers	Fixed amount		£5,340

All Cleansing & Environment

2020-21

GAE total (£000s)	
	£336,146

Local Authority	Indicator (£000s)	Effect (£000s)	Effect (£000s)	Share	GAE (£000s)
Aberdeen City	365	73	100	3.2%	173
Aberdeenshire	318	64	100	3.1%	164
Angus	232	46	100	2.7%	146
Argyll & Bute	229	46	100	2.7%	146
City of Edinburgh	879	176	100	5.2%	276
Clackmannanshire	121	24	100	2.3%	124
Dumfries & Galloway	397	80	100	3.4%	180
Dundee City	232	46	100	2.7%	146
East Ayrshire	314	63	100	3.1%	163
East Dunbartonshire	143	29	100	2.4%	129
East Lothian	176	35	100	2.5%	135
East Renfrewshire	153	31	100	2.4%	131
Falkirk	279	56	100	2.9%	156
Fife	641	128	100	4.3%	228
Glasgow City	1,690	338	100	8.2%	438
Highland	462	93	100	3.6%	193
Inverclyde	131	26	100	2.4%	126
Midlothian	220	44	100	2.7%	144
Moray	166	33	100	2.5%	133
Na h-Eileanan Siar	71	14	100	2.1%	114
North Ayrshire	313	63	100	3.0%	163
North Lanarkshire	671	134	100	4.4%	234
Orkney Islands	74	15	100	2.2%	115
Perth & Kinross	246	49	100	2.8%	149
Renfrewshire	314	63	100	3.1%	163
Scottish Borders	181	36	100	2.6%	136
Shetland Islands	80	16	100	2.2%	116
South Ayrshire	216	43	100	2.7%	143
South Lanarkshire	565	113	100	4.0%	213
Stirling	216	43	100	2.7%	143
West Dunbartonshire	219	44	100	2.7%	144
West Lothian	371	74	100	3.3%	174
TOTAL	10,685	2,140	3,200	100.0%	5,340

Notes:

- Retailer numbers: Scottish Government Register 2019

Local Authority	Share	GAE (£000s)
Aberdeen City	4.2%	14,238
Aberdeenshire	4.4%	14,916
Angus	2.0%	6,698
Argyll & Bute	1.8%	6,049
City of Edinburgh	10.2%	34,247
Clackmannanshire	0.9%	3,098
Dumfries & Galloway	2.8%	9,247
Dundee City	2.9%	9,591
East Ayrshire	2.2%	7,264
East Dunbartonshire	1.8%	6,094
East Lothian	1.8%	6,063
East Renfrewshire	1.6%	5,296
Falkirk	2.8%	9,355
Fife	6.5%	21,830
Glasgow City	12.8%	43,150
Highland	4.6%	15,509
Inverclyde	1.5%	4,888
Midlothian	1.6%	5,247
Moray	1.6%	5,528
Na h-Eileanan Siar	0.6%	2,023
North Ayrshire	2.5%	8,376
North Lanarkshire	6.0%	20,266
Orkney Islands	0.4%	1,508
Perth & Kinross	2.7%	9,045
Renfrewshire	3.2%	10,871
Scottish Borders	2.1%	7,016
Shetland Islands	0.5%	1,567
South Ayrshire	2.0%	6,852
South Lanarkshire	5.5%	18,549
Stirling	1.7%	5,650
West Dunbartonshire	1.7%	5,659
West Lothian	3.1%	10,460
TOTAL	100.0%	336,146

Notes:

- See also FRFGs in section 3

**Collection of Local Tax
2020-21**

Total (£000s)	
Dwellings Valued for Council Tax	£31,886

**Land Valuation
2020-21**

Total (£000s)	
Non-Domestic Rateable Subjects	£17,481

**Valuation of Council Tax
2020-21**

Total (£000s)	
Dwellings Valued for Council Tax	£10,057

**Registration of Births, Deaths & Marriages
2020-21**

Total (£000s)	
Total Population	£5,557

Local Authority	Indicator (number)	Share	GAE (£000s)
Aberdeen City	119,523	4.5%	1,445
Aberdeenshire	119,196	4.5%	1,441
Angus	56,928	2.2%	688
Argyll & Bute	48,134	1.8%	582
City of Edinburgh	252,731	9.6%	3,056
Clackmannanshire	24,716	0.9%	299
Dumfries & Galloway	75,089	2.8%	908
Dundee City	74,891	2.8%	906
East Ayrshire	58,628	2.2%	709
East Dunbartonshire	46,986	1.8%	568
East Lothian	48,851	1.9%	591
East Renfrewshire	39,144	1.5%	473
Falkirk	75,226	2.9%	910
Fife	178,183	6.8%	2,155
Glasgow City	314,604	11.9%	3,805
Highland	119,061	4.5%	1,440
Inverclyde	38,977	1.5%	471
Midlothian	41,226	1.6%	499
Moray	45,630	1.7%	552
Na h-Eileanan Siar	14,734	0.6%	178
North Ayrshire	68,496	2.6%	828
North Lanarkshire	156,694	5.9%	1,895
Orkney Islands	11,322	0.4%	137
Perth & Kinross	73,267	2.8%	886
Renfrewshire	88,086	3.3%	1,065
Scottish Borders	58,671	2.2%	710
Shetland Islands	11,305	0.4%	137
South Ayrshire	55,668	2.1%	673
South Lanarkshire	152,998	5.8%	1,850
Stirling	41,638	1.6%	504
West Dunbartonshire	45,357	1.7%	549
West Lothian	80,679	3.1%	976
TOTAL	2,636,639	100.0%	31,886

Notes:
- Dwellings Valued for Council Tax: SG Statistical Support for Local Government (CTAXBASE return 2019)

Indicator (number)	Share	GAE (£000s)
9,691	3.9%	680
13,115	5.3%	920
5,317	2.1%	373
9,326	3.7%	654
22,936	9.2%	1,609
1,650	0.7%	116
10,039	4.0%	704
5,776	2.3%	405
4,410	1.8%	309
2,419	1.0%	170
3,640	1.5%	255
1,826	0.7%	128
5,252	2.1%	368
13,876	5.6%	974
27,047	10.9%	1,898
19,850	8.0%	1,393
2,417	1.0%	170
3,126	1.3%	219
5,116	2.1%	359
2,730	1.1%	192
5,347	2.1%	375
10,226	4.1%	717
2,598	1.0%	182
9,558	3.8%	671
9,905	4.0%	695
8,427	3.4%	591
2,373	1.0%	166
5,273	2.1%	370
10,599	4.3%	744
5,789	2.3%	406
2,985	1.2%	209
6,520	2.6%	457
249,159	100.0%	17,481

Notes:
- Non-Domestic Rateable Subjects as at 1st October 2019: Scottish Assessors Portal

Indicator (number)	Share	GAE (£000s)
119,523	4.5%	456
119,196	4.5%	455
56,928	2.2%	217
48,134	1.8%	184
252,731	9.6%	964
24,716	0.9%	94
75,089	2.8%	286
74,891	2.8%	286
58,628	2.2%	224
46,986	1.8%	179
48,851	1.9%	186
39,144	1.5%	149
75,226	2.9%	287
178,183	6.8%	680
314,604	11.9%	1,200
119,061	4.5%	454
38,977	1.5%	149
41,226	1.6%	157
45,630	1.7%	174
14,734	0.6%	56
68,496	2.6%	261
156,694	5.9%	598
11,322	0.4%	43
73,267	2.8%	279
88,086	3.3%	336
58,671	2.2%	224
11,305	0.4%	43
55,668	2.1%	212
152,998	5.8%	584
41,638	1.6%	159
45,357	1.7%	173
80,679	3.1%	308
2,636,639	100.0%	10,057

Notes:
- Dwellings Valued for Council Tax: SG Statistical Support for Local Government (CTAXBASE return 2019)

Indicator (number)	Share	GAE (£000s)
227,560	4.2%	233
261,470	4.8%	267
116,040	2.1%	119
86,260	1.6%	88
518,500	9.5%	530
51,400	0.9%	53
148,790	2.7%	152
148,750	2.7%	152
121,840	2.2%	125
108,330	2.0%	111
105,790	1.9%	108
95,170	1.8%	97
160,340	2.9%	164
371,910	6.8%	380
626,410	11.5%	640
235,540	4.3%	241
78,150	1.4%	80
91,340	1.7%	93
95,520	1.8%	98
26,830	0.5%	27
135,280	2.5%	138
340,180	6.3%	348
22,190	0.4%	23
151,290	2.8%	155
177,790	3.3%	182
115,270	2.1%	118
22,990	0.4%	23
112,550	2.1%	115
319,020	5.9%	326
94,330	1.7%	96
89,130	1.6%	91
182,140	3.3%	186
5,438,100	100.0%	5,557

Notes:
- Population Data: National Records of Scotland (NRS) Mid-Year Estimates 2018.

**Collection of Non-Domestic Rates
2020-21**

	Total (£000s)	
Non-Domestic Rateable Subjects		£4,980

Local Authority	Indicator (number)	Share	GAE (£000s)
Aberdeen City	9,691	3.9%	194
Aberdeenshire	13,115	5.3%	262
Angus	5,317	2.1%	106
Argyll & Bute	9,326	3.7%	186
City of Edinburgh	22,936	9.2%	458
Clackmannanshire	1,650	0.7%	33
Dumfries & Galloway	10,039	4.0%	201
Dundee City	5,776	2.3%	115
East Ayrshire	4,410	1.8%	88
East Dunbartonshire	2,419	1.0%	48
East Lothian	3,640	1.5%	73
East Renfrewshire	1,826	0.7%	36
Falkirk	5,252	2.1%	105
Fife	13,876	5.6%	277
Glasgow City	27,047	10.9%	541
Highland	19,850	8.0%	397
Inverclyde	2,417	1.0%	48
Midlothian	3,126	1.3%	62
Moray	5,116	2.1%	102
Na h-Eileanan Siar	2,730	1.1%	55
North Ayrshire	5,347	2.1%	107
North Lanarkshire	10,226	4.1%	204
Orkney Islands	2,598	1.0%	52
Perth & Kinross	9,558	3.8%	191
Renfrewshire	9,905	4.0%	198
Scottish Borders	8,427	3.4%	168
Shetland Islands	2,373	1.0%	47
South Ayrshire	5,273	2.1%	105
South Lanarkshire	10,599	4.3%	212
Stirling	5,789	2.3%	116
West Dunbartonshire	2,985	1.2%	60
West Lothian	6,520	2.6%	130
TOTAL	249,159	100.0%	4,980

Notes:
- Non-Domestic Rateable Subjects as at 1st October 2019: Scottish Assessors Portal

**Electoral Registration
2020-21**

	Total (£000s)	
Dwellings Valued for Council Tax		£6,774

Local Authority	Indicator (number)	Share	GAE (£000s)
Aberdeen City	119,523	4.5%	307
Aberdeenshire	119,196	4.5%	306
Angus	56,928	2.2%	146
Argyll & Bute	48,134	1.8%	124
City of Edinburgh	252,731	9.6%	649
Clackmannanshire	24,716	0.9%	63
Dumfries & Galloway	75,089	2.8%	193
Dundee City	74,891	2.8%	192
East Ayrshire	58,628	2.2%	151
East Dunbartonshire	46,986	1.8%	121
East Lothian	48,851	1.9%	126
East Renfrewshire	39,144	1.5%	101
Falkirk	75,226	2.9%	193
Fife	178,183	6.8%	458
Glasgow City	314,604	11.9%	808
Highland	119,061	4.5%	306
Inverclyde	38,977	1.5%	100
Midlothian	41,226	1.6%	106
Moray	45,630	1.7%	117
Na h-Eileanan Siar	14,734	0.6%	38
North Ayrshire	68,496	2.6%	176
North Lanarkshire	156,694	5.9%	403
Orkney Islands	11,322	0.4%	29
Perth & Kinross	73,267	2.8%	188
Renfrewshire	88,086	3.3%	226
Scottish Borders	58,671	2.2%	151
Shetland Islands	11,305	0.4%	29
South Ayrshire	55,668	2.1%	143
South Lanarkshire	152,998	5.8%	393
Stirling	41,638	1.6%	107
West Dunbartonshire	45,357	1.7%	117
West Lothian	80,679	3.1%	207
TOTAL	2,636,639	100.0%	6,774

Notes:
- Dwellings Valued for Council Tax: SG Statistical Support for Local Government (CTAXBASE return 2019)

**All Elections & Taxation
2020-21**

	Total (£000s)	
		£76,735

Local Authority	Share	GAE (£000s)
Aberdeen City	4.3%	3,315
Aberdeenshire	4.8%	3,652
Angus	2.1%	1,650
Argyll & Bute	2.4%	1,818
City of Edinburgh	9.5%	7,267
Clackmannanshire	0.9%	658
Dumfries & Galloway	3.2%	2,444
Dundee City	2.7%	2,056
East Ayrshire	2.1%	1,605
East Dunbartonshire	1.6%	1,197
East Lothian	1.7%	1,339
East Renfrewshire	1.3%	985
Falkirk	2.6%	2,027
Fife	6.4%	4,923
Glasgow City	11.6%	8,891
Highland	5.5%	4,230
Inverclyde	1.3%	1,018
Midlothian	1.5%	1,137
Moray	1.8%	1,402
Na h-Eileanan Siar	0.7%	546
North Ayrshire	2.5%	1,886
North Lanarkshire	5.4%	4,165
Orkney Islands	0.6%	466
Perth & Kinross	3.1%	2,370
Renfrewshire	3.5%	2,702
Scottish Borders	2.6%	1,962
Shetland Islands	0.6%	446
South Ayrshire	2.1%	1,619
South Lanarkshire	5.4%	4,108
Stirling	1.8%	1,388
West Dunbartonshire	1.6%	1,198
West Lothian	3.0%	2,265
TOTAL	100.0%	76,735

Notes:
- See also redeterminations in section 3

**Administration of Housing Improvement Grants and Loans
2020-21**

**Building Control
2020-21**

**Burial Grounds
2020-21**

90%	10%	Total (£000s)	
composite indicator	estimated population dispersion		£4,493

	Total (£000s)
Building Control Warrants	£3,833

	Total (£000s)
Area of Maintained Burial Ground	£13,009

Local Authority	Indicator (£000s)	Effect (£000s)	Indicator (number)	Effect (£000s)	Share	GAE (£000s)
Aberdeen City	13,363	156	68,640	1	3.9%	157
Aberdeenshire	17,967	209	3,324,860	53	5.2%	262
Angus	6,466	75	395,352	6	1.9%	82
Argyll & Bute	7,357	86	2,725,834	43	2.1%	129
City of Edinburgh	40,997	478	51,321	1	11.8%	479
Clackmannanshire	1,891	22	133,770	2	0.5%	24
Dumfries & Galloway	9,635	112	2,357,360	37	2.8%	150
Dundee City	11,372	133	0	0	3.3%	133
East Ayrshire	6,376	74	609,700	10	1.8%	84
East Dunbartonshire	6,810	79	86,504	1	2.0%	81
East Lothian	6,967	81	335,488	5	2.0%	87
East Renfrewshire	5,449	64	123,188	2	1.6%	65
Falkirk	7,551	88	128,104	2	2.2%	90
Fife	21,529	251	1,188,512	19	6.2%	270
Glasgow City	45,218	527	0	0	13.0%	527
Highland	14,676	171	6,655,594	106	4.2%	277
Inverclyde	5,569	65	126,016	2	1.6%	67
Midlothian	4,686	55	180,180	3	1.4%	58
Moray	5,256	61	670,460	11	1.5%	72
Na h-Eileanan Siar	3,164	37	1,393,315	22	0.9%	59
North Ayrshire	9,546	111	339,475	5	2.8%	117
North Lanarkshire	15,637	182	441,948	7	4.5%	189
Orkney Islands	2,510	29	330,000	5	0.7%	35
Perth & Kinross	9,714	113	1,586,550	25	2.8%	138
Renfrewshire	10,371	121	247,562	4	3.0%	125
Scottish Borders	7,545	88	2,047,356	33	2.2%	120
Shetland Islands	2,640	31	512,376	8	0.8%	39
South Ayrshire	7,204	84	676,080	11	2.1%	95
South Lanarkshire	18,966	221	572,706	9	5.5%	230
Stirling	4,006	47	733,200	12	1.2%	58
West Dunbartonshire	6,491	76	8,961	0	1.9%	76
West Lothian	9,868	115	235,703	4	2.8%	119
TOTAL	346,801	4,044	28,286,115	449	100.0%	4,493

Indicator (number)	Share	GAE (£000s)
1,442	3.0%	116
2,668	5.6%	214
1,005	2.1%	81
1,153	2.4%	92
5,232	10.9%	420
360	0.8%	29
1,409	2.9%	113
1,046	2.2%	84
1,142	2.4%	92
1,142	2.4%	92
953	2.0%	76
1,130	2.4%	91
1,143	2.4%	92
3,363	7.0%	270
3,523	7.4%	283
3,183	6.7%	255
495	1.0%	40
746	1.6%	60
1,059	2.2%	85
313	0.7%	25
1,046	2.2%	84
2,083	4.4%	167
419	0.9%	34
1,888	4.0%	151
1,371	2.9%	110
1,459	3.1%	117
151	0.3%	12
1,239	2.6%	99
2,457	5.1%	197
1,223	2.6%	98
558	1.2%	45
1,390	2.9%	111
47,791	100.0%	3,833

Indicator (hectares)	Share	GAE (£000s)
38	1.7%	226
119	5.4%	706
70	3.2%	413
56	2.6%	332
77	3.5%	457
20	0.9%	118
110	5.0%	653
91	4.2%	540
58	2.7%	346
33	1.5%	196
26	1.2%	154
29	1.3%	172
53	2.4%	317
114	5.2%	674
220	10.0%	1,306
151	6.9%	896
140	6.4%	831
20	0.9%	119
52	2.4%	309
15	0.7%	89
48	2.2%	285
110	5.0%	654
21	1.0%	125
62	2.8%	368
76	3.5%	451
97	4.4%	576
16	0.7%	96
46	2.1%	273
77	3.5%	457
52	2.4%	309
45	2.1%	267
50	2.3%	297
2,192	100.0%	13,009

Notes:
 - Composite indicator includes various indicators of likely need for private sector house grants, based on data from the Scottish Household Survey 2019, Scottish House Condition Survey 2018, and the Scottish House Condition Survey 2012. Please see Annex 2 for more details.
 - Population Dispersion: This is a measure of the degree to which the population of an authority is spread across its area in relation to (main) settlements. Main settlements are defined for this purpose generally as being those of 7,000 or more. The dispersion indicator is then calculated as the sum of the distances for the relevant population outwith those main settlements to travel to the nearest main settlement.

Notes:
 - Building Control Warrants 2018/19. Source: SG GAE Returns (GAE-Building Control Services).

Notes:
 - Hectares of Maintained Burial Ground as at first week in May 2019. Source: SG GAE Returns (GAE-Burial Grounds & Crematoria).

**Civil Protection
2020-21**

61.04%	38.96%	Total (£000s)	
Total Population	Fixed amount		£4,107

**Coastal Change Management
2020-21**
(previously Coast Protection)

	Total (£000s)
susceptible coastline	£758

**Consumer Protection
2020-21**
(includes £423,000 Trading Standards redetermination)

78.4%	21.6%	Total (£000s)	
Total Population	Rural Population		£18,347

Local Authority	Indicator (£000s)	Effect (£000s)	Effect (£000s)	Share	GAE (£000s)
Aberdeen City	227,560	105	50	3.8%	155
Aberdeenshire	261,470	121	50	4.2%	171
Angus	116,040	53	50	2.5%	103
Argyll & Bute	86,260	40	50	2.2%	90
City of Edinburgh	518,500	239	50	7.0%	289
Clackmannanshire	51,400	24	50	1.8%	74
Dumfries & Galloway	148,790	69	50	2.9%	119
Dundee City	148,750	69	50	2.9%	119
East Ayrshire	121,840	56	50	2.6%	106
East Dunbartonshire	108,330	50	50	2.4%	100
East Lothian	105,790	49	50	2.4%	99
East Renfrewshire	95,170	44	50	2.3%	94
Falkirk	160,340	74	50	3.0%	124
Fife	371,910	171	50	5.4%	221
Glasgow City	626,410	289	50	8.2%	339
Highland	235,540	109	50	3.9%	159
Inverclyde	78,150	36	50	2.1%	86
Midlothian	91,340	42	50	2.2%	92
Moray	95,520	44	50	2.3%	94
Na h-Eileanan Siar	26,830	12	50	1.5%	62
North Ayrshire	135,280	62	50	2.7%	112
North Lanarkshire	340,180	157	50	5.0%	207
Orkney Islands	22,190	10	50	1.5%	60
Perth & Kinross	151,290	70	50	2.9%	120
Renfrewshire	177,790	82	50	3.2%	132
Scottish Borders	115,270	53	50	2.5%	103
Shetland Islands	22,990	11	50	1.5%	61
South Ayrshire	112,550	52	50	2.5%	102
South Lanarkshire	319,020	147	50	4.8%	197
Stirling	94,330	43	50	2.3%	93
West Dunbartonshire	89,130	41	50	2.2%	91
West Lothian	182,140	84	50	3.3%	134
TOTAL	5,438,100	2,507	1,600	100.0%	4,107

Notes:
- Population Data: National Records of Scotland (NRS) Mid-Year Estimates 2018.

Indicator (km)	Share	GAE (£000s)
19	1.9%	14
35	3.5%	27
12	1.2%	9
162	16.4%	124
15	1.6%	12
1	0.1%	1
64	6.5%	49
9	0.9%	7
0	0.0%	0
0	0.0%	0
34	3.5%	26
0	0.0%	0
12	1.2%	9
71	7.2%	55
0	0.0%	0
316	32.0%	242
4	0.4%	3
0	0.0%	0
31	3.2%	24
33	3.3%	25
34	3.5%	26
0	0.0%	0
68	6.9%	52
7	0.7%	5
1	0.1%	1
4	0.4%	3
37	3.7%	28
17	1.7%	13
0	0.0%	0
0	0.0%	0
1	0.1%	0
2	0.2%	1
988	100.0%	758

Notes:
- Length of soft and artificial shoreline with assets within 50m. Data from the National Coastal Change Assessment 2017, Scotland's Centre of Expertise for Waters (CREW)

Indicator (£000s)	Effect (£000s)	Indicator (number)	Effect (£000s)	Share	GAE (£000s)
227,560	602	3,407	23	3.4%	625
261,470	692	89,370	611	7.1%	1,302
116,040	307	26,071	178	2.6%	485
86,260	228	29,319	200	2.3%	429
518,500	1,372	2,249	15	7.6%	1,387
51,400	136	1,715	12	0.8%	148
148,790	394	53,306	364	4.1%	758
148,750	394	266	2	2.2%	395
121,840	322	9,508	65	2.1%	387
108,330	287	2,328	16	1.6%	303
105,790	280	11,686	80	2.0%	360
95,170	252	2,204	15	1.5%	267
160,340	424	6,628	45	2.6%	470
371,910	984	26,395	180	6.3%	1,165
626,410	1,658	867	6	9.1%	1,664
235,540	623	86,166	589	6.6%	1,212
78,150	207	1,443	10	1.2%	217
91,340	242	6,395	44	1.6%	285
95,520	253	21,372	146	2.2%	399
26,830	71	19,619	134	1.1%	205
135,280	358	7,953	54	2.2%	412
340,180	900	5,738	39	5.1%	939
22,190	59	13,040	89	0.8%	148
151,290	400	37,902	259	3.6%	659
177,790	470	3,399	23	2.7%	494
115,270	305	37,134	254	3.0%	559
22,990	61	14,927	102	0.9%	163
112,550	298	11,783	80	2.1%	378
319,020	844	22,597	154	5.4%	999
94,330	250	15,209	104	1.9%	354
89,130	236	1,090	7	1.3%	243
182,140	482	8,019	55	2.9%	537
5,438,100	14,391	579,105	3,956	100.0%	18,347

Notes:
- Population Data: National Records of Scotland (NRS) Mid-Year Estimates 2018.
- Rural Settlement Pattern: Percentage of LA population living in settlements of less than 1,000 (Source: NRS Census day 2011 settlements). Settlements within 1km of each other are merged. Percentages multiplied by latest population estimates.
- Percentage weightings are determined using regression, comparing the variables with latest spend data.

**Crematoria
2020-21**

	Total (£000s)
Cremations at Local Authority Crematoria	£417

**Enhanced Debt Advice Services
2020-21**

	Adjustment for minimum	Total (£000s)
Number of Current Income Deprived		£5,298

**Flood Risk Management
2020-21**

(previously Flood Prevention . Includes £7.8m Flood Risk Management redetermination)

24.6%	75.4%	Total (£000s)
fixed amount	properties at risk of flooding	£12,691

Local Authority	Indicator (number)	Share	GAE (£000s)	Indicator (number)	Effect (£000s)	Effect (£000s)	Share	GAE (£000s)	Effect (£000s)	Indicator (number)	Effect (£000s)	Share	GAE (£000s)
Aberdeen City	2,151	9.5%	39	17,890	144	-11	2.5%	133	97.5	12,296	1,089	3.1%	1,186
Aberdeenshire	0	0.0%	0	14,920	120	-9	2.1%	111	97.5	4,180	370	3.1%	468
Angus	0	0.0%	0	11,485	92	-7	1.6%	85	97.5	1,894	168	3.1%	265
Argyll & Bute	646	2.8%	12	8,775	70	15	1.6%	85	97.5	3,534	313	3.1%	410
City of Edinburgh	2,291	10.1%	42	45,920	369	-28	6.4%	340	97.5	6,911	612	3.1%	709
Clackmannanshire	0	0.0%	0	7,290	59	26	1.6%	85	97.5	1,379	122	3.1%	220
Dumfries & Galloway	0	0.0%	0	17,365	139	-11	2.4%	129	97.5	4,305	381	3.1%	479
Dundee City	0	0.0%	0	24,260	195	-15	3.4%	180	97.5	2,179	193	3.1%	290
East Ayrshire	0	0.0%	0	18,935	152	-12	2.6%	140	97.5	3,581	317	3.1%	415
East Dunbartonshire	0	0.0%	0	7,520	60	25	1.6%	85	97.5	1,606	142	3.1%	240
East Lothian	0	0.0%	0	10,015	80	5	1.6%	85	97.5	2,650	235	3.1%	332
East Renfrewshire	0	0.0%	0	6,630	53	32	1.6%	85	97.5	1,306	116	3.1%	213
Falkirk	2,130	9.4%	39	18,455	148	-11	2.6%	137	97.5	2,887	256	3.1%	353
Fife	2,994	13.2%	55	45,420	365	-28	6.4%	337	97.5	3,676	326	3.1%	423
Glasgow City	4,892	21.5%	90	122,250	981	-76	17.1%	906	97.5	11,381	1,008	3.1%	1,105
Highland	1,198	5.3%	22	22,130	178	-14	3.1%	164	97.5	5,765	510	3.1%	608
Inverclyde	997	4.4%	18	13,420	108	-8	1.9%	99	97.5	1,477	131	3.1%	228
Midlothian	0	0.0%	0	9,790	79	6	1.6%	85	97.5	494	44	3.1%	141
Moray	0	0.0%	0	7,835	63	22	1.6%	85	97.5	1,768	157	3.1%	254
Na h-Eileanan Siar	0	0.0%	0	2,825	23	62	1.6%	85	97.5	393	35	3.1%	132
North Ayrshire	0	0.0%	0	23,545	189	-15	3.3%	174	97.5	4,668	413	3.1%	511
North Lanarkshire	0	0.0%	0	52,325	420	-32	7.3%	388	97.5	1,686	149	3.1%	247
Orkney Islands	0	0.0%	0	1,460	12	73	1.6%	85	97.5	1,137	101	3.1%	198
Perth & Kinross	1,160	5.1%	21	12,310	99	-8	1.7%	91	97.5	3,978	352	3.1%	450
Renfrewshire	0	0.0%	0	23,450	188	-14	3.3%	174	97.5	4,326	383	3.1%	481
Scottish Borders	0	0.0%	0	10,935	88	-3	1.6%	85	97.5	5,494	486	3.1%	584
Shetland Islands	0	0.0%	0	1,320	11	74	1.6%	85	97.5	78	7	3.1%	104
South Ayrshire	1,350	5.9%	25	14,230	114	-9	2.0%	105	97.5	2,517	223	3.1%	320
South Lanarkshire	1,598	7.0%	29	41,670	335	-26	5.8%	309	97.5	2,667	236	3.1%	334
Stirling	0	0.0%	0	8,240	66	19	1.6%	85	97.5	2,439	216	3.1%	313
West Dunbartonshire	1,347	5.9%	25	15,955	128	-10	2.2%	118	97.5	3,947	349	3.1%	447
West Lothian	0	0.0%	0	21,350	171	-13	3.0%	158	97.5	1,490	132	3.1%	229
TOTAL	22,754	100.0%	417	659,920	5,298	0	100.0%	5,298	3,120	108,089	9,571	100.0%	12,691

Notes:
- Cremations at Local Authority Crematoria in 2018/19. Source: SG GAE Returns (GAE-Burial Grounds & Crematoria).

Notes:
- Number of Current Income Deprived: the count of adults and their dependants in receipt of Income Support, Employment and Support Allowance, Job Seekers Allowance, Guaranteed Pension Credits, and Child and Working Tax Credits. SIMD 2016 Income Domain.
- A minimum allocation for each authority of £85,000 is required.

Notes:
- data from SEPA's National Flood Risk Assessment, as at June 2016 (publication of 2016-2022 Local Flood Risk Management Plans)

Homelessness

2020-21

(includes £10.144m Tackling and Preventing Homelessness GAE and £38.743m Tackling and Preventing Homelessness redetermination)

Total (£000s)	
Homeless or Threatened with Homelessness Applications	£55,322

Non-Road lighting

2020-21

Total (£000s)	
Percentage of LA population living in settlements of more than 1,000 estimated non-rural population	£7,461

Planning & Economic Development

2020-21

(includes £4.686m New Towns Transfer GAE)

42%	54%	4%	Total (£000s)
population	Composite SIMD indicator	island population	£95,414

Local Authority
Aberdeen City
Aberdeenshire
Angus
Argyll & Bute
City of Edinburgh
Clackmannanshire
Dumfries & Galloway
Dundee City
East Ayrshire
East Dunbartonshire
East Lothian
East Renfrewshire
Falkirk
Fife
Glasgow City
Highland
Inverclyde
Midlothian
Moray
Na h-Eileanan Siar
North Ayrshire
North Lanarkshire
Orkney Islands
Perth & Kinross
Renfrewshire
Scottish Borders
Shetland Islands
South Ayrshire
South Lanarkshire
Stirling
West Dunbartonshire
West Lothian
TOTAL

Indicator (number)	Share	GAE (£000s)
1,304	4.4%	2,459
933	3.2%	1,760
606	2.1%	1,143
392	1.3%	740
3,182	10.8%	5,999
444	1.5%	837
657	2.2%	1,239
995	3.4%	1,877
529	1.8%	997
353	1.2%	666
657	2.2%	1,239
270	0.9%	510
866	3.0%	1,632
1,992	6.8%	3,755
4,415	15.0%	8,323
1,067	3.6%	2,012
166	0.6%	314
491	1.7%	926
371	1.3%	699
108	0.4%	203
762	2.6%	1,436
1,774	6.0%	3,345
100	0.3%	189
779	2.7%	1,468
670	2.3%	1,263
593	2.0%	1,117
99	0.3%	186
628	2.1%	1,185
1,615	5.5%	3,046
434	1.5%	819
940	3.2%	1,772
1,149	3.9%	2,167
29,343	100.0%	55,322

Notes:

- Number of applications to local authorities under the homeless persons legislation that were assessed as homeless or threatened with homelessness, 2016/17, 2017/18 and 2018/19 average. Source: Scottish Government Housing Statistics Branch (HL1 return)

Indicator (£000s)	Share	GAE (£000s)
99%	4.6%	344
66%	3.5%	264
78%	1.9%	138
66%	1.2%	87
100%	10.6%	793
97%	1.0%	76
64%	2.0%	147
100%	3.1%	228
92%	2.3%	172
98%	2.2%	163
89%	1.9%	144
98%	1.9%	143
96%	3.2%	236
93%	7.1%	531
100%	12.9%	961
63%	3.1%	229
98%	1.6%	118
93%	1.7%	130
78%	1.5%	114
27%	0.1%	11
94%	2.6%	196
98%	6.9%	514
41%	0.2%	14
75%	2.3%	174
98%	3.6%	268
68%	1.6%	120
35%	0.2%	12
90%	2.1%	155
93%	6.1%	455
84%	1.6%	121
99%	1.8%	135
96%	3.6%	267
4,858,995	100.0%	7,461

Notes:

- Non-rural Settlement Pattern: Percentage of LA population living in settlements of more than 1,000 (Source: NRS Census day 2011 settlements). Settlements within 1km of each other are merged. Percentages multiplied by latest population estimates (NRS Mid-Year estimates 2018).

Indicator (£000s)	Effect (£000s)	Indicator (number)	Effect (£000s)	Indicator (number)	Effect (£000s)	Share	GAE (£000s)
227,560	1,677	1.1%	592	0	0	4.2%	2,269
261,470	1,927	0.7%	377	0	0	4.8%	2,304
116,040	855	0.5%	271	0	0	2.1%	1,126
86,260	636	0.7%	368	14,548	596	1.6%	1,600
518,500	3,821	4.8%	2,458	0	0	9.5%	6,279
51,400	379	1.2%	595	0	0	0.9%	974
148,790	1,096	1.3%	647	0	0	2.7%	1,743
148,750	1,096	5.6%	2,891	0	0	2.7%	3,987
121,840	898	3.6%	1,869	0	0	2.2%	2,767
108,330	798	0.4%	206	0	0	2.0%	1,004
105,790	780	0.5%	233	0	0	1.9%	1,012
95,170	701	0.5%	247	0	0	1.8%	948
160,340	1,182	1.7%	900	0	0	2.9%	2,081
371,910	2,741	5.1%	2,616	0	0	6.8%	5,357
626,410	4,616	32.6%	16,804	0	0	11.5%	21,420
235,540	1,736	1.7%	872	577	24	4.3%	2,631
78,150	576	3.6%	1,839	0	0	1.4%	2,415
91,340	673	0.7%	358	0	0	1.7%	1,031
95,520	704	0.3%	153	0	0	1.8%	857
26,830	198	0.1%	55	26,830	1,099	0.5%	1,352
135,280	997	5.2%	2,659	6,036	247	2.5%	3,903
340,180	2,507	10.3%	5,300	0	0	6.3%	7,807
22,190	164	0.1%	28	22,190	909	0.4%	1,101
151,290	1,115	0.9%	471	0	0	2.8%	1,586
177,790	1,310	4.7%	2,440	0	0	3.3%	3,750
115,270	849	0.7%	366	0	0	2.1%	1,216
22,990	169	0.1%	26	22,990	942	0.4%	1,137
112,550	829	1.4%	700	0	0	2.1%	1,530
319,020	2,351	4.4%	2,250	0	0	5.9%	4,601
94,330	695	0.7%	379	0	0	1.7%	1,074
89,130	657	3.4%	1,737	0	0	1.6%	2,394
182,140	1,342	1.6%	815	0	0	3.3%	2,157
5,438,100	40,074	100%	51,524	93,171	3,817	100.0%	95,414

Notes:

- Population Data: NRS Mid-Year Estimates 2018.
 - SIMD indicator uses three indicators based on SIMD 2016 data. Please see Annex 2 for more details.
 - Island population: NRS Mid-Year Estimates 2018 for the three island local authorities, together with 2011 Census data for other islands. Excludes islands connected to the mainland by a bridge. Includes peninsula communities not connected by road.

School Crossing Patrols
2020-21

53%	47%	Total (£000s)	
Pupil numbers	Estimated number of urban pupil numbers		£13,064

Supported Employment
2020-21

90%	10%	Total (£000s)	
disabled population	estimated disabled population dispersion		£8,350

Local Authority	Indicator (number)	Effect (£000s)	Indicator	Effect (£000s)	Share	GAE (£000s)
Aberdeen City	26,595	236	25,656	265	3.8%	501
Aberdeenshire	40,677	361	12,420	128	3.7%	489
Angus	17,094	152	9,391	97	1.9%	249
Argyll & Bute	11,518	102	2,409	25	1.0%	127
City of Edinburgh	59,283	526	59,026	610	8.7%	1,136
Clackmannanshire	7,532	67	6,883	71	1.1%	138
Dumfries & Galloway	20,995	186	6,986	72	2.0%	258
Dundee City	20,812	185	20,775	215	3.1%	399
East Ayrshire	18,137	161	12,180	126	2.2%	287
East Dunbartonshire	19,081	169	18,029	186	2.7%	356
East Lothian	16,414	146	8,815	91	1.8%	237
East Renfrewshire	19,130	170	18,687	193	2.8%	363
Falkirk	24,884	221	23,340	241	3.5%	462
Fife	56,358	500	40,342	417	7.0%	917
Glasgow City	79,862	708	79,751	824	11.7%	1,533
Highland	35,037	311	10,835	112	3.2%	423
Inverclyde	11,067	98	9,548	99	1.5%	197
Midlothian	15,131	134	13,575	140	2.1%	275
Moray	13,507	120	3,352	35	1.2%	154
Na h-Eileanan Siar	3,737	33	0	0	0.3%	33
North Ayrshire	20,165	179	16,812	174	2.7%	353
North Lanarkshire	54,815	486	52,664	544	7.9%	1,031
Orkney Islands	3,146	28	0	0	0.2%	28
Perth & Kinross	20,513	182	7,468	77	2.0%	259
Renfrewshire	26,632	236	25,683	266	3.8%	502
Scottish Borders	16,293	145	4,522	47	1.5%	191
Shetland Islands	3,744	33	0	0	0.3%	33
South Ayrshire	16,005	142	11,087	115	2.0%	257
South Lanarkshire	50,365	447	39,550	409	6.5%	856
Stirling	14,101	125	7,509	78	1.6%	203
West Dunbartonshire	14,071	125	13,899	144	2.1%	269
West Lothian	30,691	272	26,819	277	4.2%	550
TOTAL	787,392	6,985	588,013	6,079	100.0%	13,064

Notes:

- Pupil Numbers Source: Scottish Government Pupil Census 2019 and Pre-School Education Census 2018.
- Urban Settlement Pattern: Percentage of LA population living in settlements of less than 10,000 (Source: NRS Census day 2011 settlements). Settlements within 1km of each other are merged. Percentages are then multiplied by the latest pupil numbers.
- Percentage weightings are determined using regression, comparing the variables with latest spend data.

Indicator (£000s)	Effect (£000s)	Indicator (number)	Effect (£000s)	Share	GAE (£000s)
23,067	263	6,920	2	3.5%	265
21,467	244	272,627	78	3.3%	323
14,100	161	47,940	14	2.1%	174
8,167	93	256,433	74	1.2%	167
58,100	662	5,810	2	8.8%	663
6,900	79	17,940	5	1.0%	84
17,133	195	270,707	78	2.6%	273
22,567	257	0	0	3.4%	257
17,433	199	87,167	25	2.6%	224
8,167	93	6,533	2	1.2%	95
11,300	129	36,160	10	1.7%	139
8,100	92	10,530	3	1.2%	95
20,200	230	16,160	5	3.1%	235
46,400	528	148,480	43	7.0%	571
98,867	1,126	0	0	15.0%	1,126
22,167	252	627,317	180	3.4%	433
10,733	122	17,173	5	1.6%	127
10,500	120	21,000	6	1.6%	126
10,333	118	72,333	21	1.6%	138
2,400	27	124,080	36	0.4%	63
21,333	243	53,333	15	3.2%	258
45,067	513	58,587	17	6.8%	530
1,767	20	26,500	8	0.3%	28
14,267	162	149,800	43	2.2%	205
23,467	267	32,853	9	3.6%	277
12,533	143	223,093	64	1.9%	207
2,600	30	57,720	17	0.4%	46
11,833	135	71,000	20	1.8%	155
41,967	478	75,540	22	6.4%	500
10,600	121	82,680	24	1.6%	144
13,033	148	1,303	0	2.0%	149
23,400	266	30,420	9	3.5%	275
659,967	7,515	2,908,140	835	100.0%	8,350

Notes:

- Disabled population estimate: Scottish Government Annual Population Survey, 3-year average 2016-2018
- Population Dispersion: This is a measure of the degree to which the population of an authority is spread across its area in relation to (main) settlements. Main settlements are defined for this purpose generally as being those of 7,000 or more. The dispersion indicator is then calculated as the sum of the distances for the relevant population outwith those main settlements to travel to the nearest main settlement.

All Other Services
2020-21

Total (£000s)	
	£310,587

Local Authority	Share	GAE (£000s)
Aberdeen City	3.6%	11,232
Aberdeenshire	3.7%	11,552
Angus	1.9%	5,789
Argyll & Bute	1.8%	5,463
City of Edinburgh	8.1%	25,255
Clackmannanshire	1.1%	3,426
Dumfries & Galloway	2.5%	7,902
Dundee City	3.5%	10,763
East Ayrshire	2.4%	7,485
East Dunbartonshire	1.5%	4,684
East Lothian	1.7%	5,265
East Renfrewshire	1.3%	4,193
Falkirk	2.6%	8,209
Fife	6.2%	19,294
Glasgow City	15.2%	47,131
Highland	4.0%	12,401
Inverclyde	1.8%	5,702
Midlothian	1.4%	4,428
Moray	1.5%	4,692
Na h-Eileanan Siar	1.1%	3,405
North Ayrshire	3.1%	9,498
North Lanarkshire	6.5%	20,117
Orkney Islands	0.9%	2,703
Perth & Kinross	2.4%	7,521
Renfrewshire	3.3%	10,168
Scottish Borders	2.1%	6,388
Shetland Islands	0.8%	2,632
South Ayrshire	2.0%	6,124
South Lanarkshire	5.2%	16,053
Stirling	1.5%	4,809
West Dunbartonshire	2.3%	7,105
West Lothian	3.0%	9,198
TOTAL	100.0%	310,587

Notes:
- See also FRFGs and redeterminations in section 3

Former Ring-fenced Grants

Early years and Child Workforce Development Fund 2020-21

10%	90%	Total (£000s)
fixed amount	population aged 0-14	£6,000

Determined to Succeed + European Languages

2020-21

(previously £19.19m Determined to Succeed and £3.995m European Languages FRFGs)

90%	10%	Total (£000s)
pupil numbers	pupils living in accessible and remote rural areas	£23,185

School Estates PPP

2020-21

	Total (£000s)
estimated PPP costs	£168,871

Schools Fund

2020-21

	Total (£000s)
rolled forward	£20,000

Local Authority	(£000s)	Indicator	(£000s)	(£000s)
Aberdeen City	19	33,092	206	225
Aberdeenshire	19	46,152	288	307
Angus	19	18,007	112	131
Argyll & Bute	19	12,203	76	95
City of Edinburgh	19	74,420	464	483
Clackmannanshire	19	8,461	53	72
Dumfries & Galloway	19	21,913	137	155
Dundee City	19	22,672	141	160
East Ayrshire	19	19,893	124	143
East Dunbartonshire	19	18,065	113	131
East Lothian	19	18,332	114	133
East Renfrewshire	19	18,163	113	132
Falkirk	19	26,546	166	184
Fife	19	60,684	379	397
Glasgow City	19	94,622	590	609
Highland	19	36,842	230	249
Inverclyde	19	11,843	74	93
Midlothian	19	16,643	104	123
Moray	19	15,107	94	113
Na h-Eileanan Siar	19	4,041	25	44
North Ayrshire	19	21,320	133	152
North Lanarkshire	19	59,051	368	387
Orkney Islands	19	3,324	21	39
Perth & Kinross	19	22,807	142	161
Renfrewshire	19	28,374	177	196
Scottish Borders	19	17,904	112	130
Shetland Islands	19	3,943	25	43
South Ayrshire	19	16,545	103	122
South Lanarkshire	19	52,084	325	344
Stirling	19	14,467	90	109
West Dunbartonshire	19	14,785	92	111
West Lothian	19	33,436	209	227
TOTAL	600	865,741	5,400	6,000

Notes:
- Population Data: National Records of Scotland (NRS) Mid-Year Estimates 2018

Indicator	(£000s)	Indicator	(£000s)	(£000s)
23,156	693	1,424	26	719
35,932	1,076	17,928	322	1,398
15,254	457	3,831	69	526
10,189	305	4,756	85	391
51,311	1,537	1,573	28	1,565
6,634	199	901	16	215
18,762	562	8,170	147	709
18,355	550	282	5	555
16,106	482	4,332	78	560
17,181	514	1,598	29	543
14,652	439	4,307	77	516
17,292	518	957	17	535
21,985	658	2,156	39	697
50,014	1,498	7,981	143	1,641
69,830	2,091	420	8	2,099
30,970	927	14,577	262	1,189
9,900	296	249	4	301
13,134	393	2,278	41	434
11,927	357	5,223	94	451
3,324	100	2,384	43	142
18,046	540	1,677	30	571
48,999	1,467	5,254	94	1,562
2,781	83	1,965	35	119
18,020	540	8,239	148	688
23,719	710	1,559	28	738
14,552	436	6,864	123	559
3,281	98	2,511	45	143
14,079	422	3,484	63	484
44,886	1,344	4,948	89	1,433
12,647	379	4,610	83	462
12,576	377	146	3	379
27,326	818	2,397	43	861
696,820	20,867	128,981	2,319	23,185

Notes:
- Pupil Numbers: Scottish Government Pupil Census 2019.
- Accessible and Remote Rural Areas, defined by SG urban/rural indicator. Data from Scottish Government Pupil Census 2019

Share	(£000s)
3.5%	5,880
2.0%	3,400
2.2%	3,760
3.7%	6,290
8.0%	13,516
2.1%	3,553
4.4%	7,380
3.5%	5,836
2.7%	4,484
4.3%	7,221
1.7%	2,950
2.3%	3,950
3.1%	5,193
2.5%	4,168
0.0%	0
4.4%	7,436
3.6%	6,100
2.2%	3,689
2.1%	3,512
0.9%	1,524
3.5%	5,857
6.9%	11,598
0.9%	1,513
4.4%	7,403
4.6%	7,790
2.2%	3,713
0.0%	0
2.7%	4,514
6.7%	11,320
2.6%	4,435
4.3%	7,257
2.1%	3,629
	168,871

Share	(£000s)
8.2%	1,642
0.0%	0
1.2%	238
8.3%	1,658
14.4%	2,883
0.7%	141
0.0%	0
0.0%	0
8.4%	1,673
4.0%	793
0.0%	0
8.3%	1,657
4.9%	982
0.0%	0
0.0%	0
19.3%	3,851
0.0%	0
0.0%	0
0.0%	0
5.9%	1,173
0.0%	0
0.0%	0
0.0%	0
0.0%	0
0.0%	0
0.0%	0
7.0%	1,392
0.0%	0
7.2%	1,434
	20,000

Specialist Provision Centres for Excellence
2020-21

Changing Children's Services Development Fund
2020-21

Children's Services Women's Aid
2020-21

rolled forward	education GAE	Total (£000s) £4,762
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30%	60%	10%	Total (£000s) £25,500
population 0-18	composite indicator	2011 Population Living in Settlements of less than 1,000	

rolled forward	Total (£000s) £357
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Local Authority
Aberdeen City
Aberdeenshire
Angus
Argyll & Bute
City of Edinburgh
Clackmannanshire
Dumfries & Galloway
Dundee City
East Ayrshire
East Dunbartonshire
East Lothian
East Renfrewshire
Falkirk
Fife
Glasgow City
Highland
Inverclyde
Midlothian
Moray
Na h-Eileanan Siar
North Ayrshire
North Lanarkshire
Orkney Islands
Perth & Kinross
Renfrewshire
Scottish Borders
Shetland Islands
South Ayrshire
South Lanarkshire
Stirling
West Dunbartonshire
West Lothian
TOTAL

Indicator (number)	Indicator (£000s)	(£000s)	(£000s)
792		0	792
	228,325	22	22
	94,983	9	9
	73,477	7	7
680		0	680
	41,498	4	4
	124,530	12	12
	119,673	11	11
	100,480	10	10
752		0	752
	88,277	8	8
	101,630	10	10
	133,237	13	13
	308,599	30	30
1,825		0	1,825
410		0	410
	63,256	6	6
	80,220	8	8
	74,280	7	7
	26,193	3	2
	114,807	11	11
	298,696	29	29
	22,158	2	2
	115,524	11	11
	143,718	14	14
	93,826	9	9
	26,272	3	2
	87,862	8	8
	274,825	26	26
	79,888	8	8
	79,163	8	8
	165,380	16	16
4,459	3,160,775	303	4,762

Indicator (number)	(£000s)	Indicator (£000s)	(£000s)	Indicator (£000s)	(£000s)	
40,604	286	28,658	477	3,336	15	777
57,365	404	24,865	414	86,466	386	1,203
23,004	162	16,753	279	26,057	116	557
15,628	110	10,151	169	29,967	134	413
91,888	647	68,155	1,134	2,067	9	1,790
10,717	75	10,669	177	1,716	8	260
27,732	195	20,527	341	54,214	242	779
28,574	201	35,268	587	263	1	789
24,963	176	24,538	408	9,580	43	627
22,812	161	12,167	202	2,257	10	373
22,719	160	18,429	307	11,015	49	516
22,786	160	10,648	177	2,098	9	347
33,253	234	26,180	435	6,448	29	698
76,100	536	67,361	1,120	25,919	116	1,772
117,854	830	153,099	2,546	821	4	3,380
46,809	330	34,671	577	84,919	379	1,285
15,030	106	17,900	298	1,505	7	410
20,503	144	16,308	271	5,824	26	442
19,344	136	11,567	192	20,874	93	422
5,072	36	2,471	41	20,243	90	167
27,117	191	30,574	509	8,122	36	736
74,472	524	72,097	1,199	5,697	25	1,749
4,185	29	1,845	31	12,546	56	116
29,395	207	17,149	285	36,740	164	656
35,806	252	32,539	541	3,344	15	808
22,630	159	13,735	228	36,683	164	551
4,963	35	1,904	32	15,042	67	134
21,053	148	16,883	281	11,809	53	482
65,428	461	55,190	918	22,229	99	1,478
18,801	132	11,430	190	14,551	65	387
18,452	130	22,447	373	1,109	5	508
41,662	293	33,694	560	7,710	34	888
1,086,721	7,650	919,872	15,300	571,171	2,550	25,500

Share	(£000s)
25.5%	91
20.7%	74
	0
	0
	0
	0
	0
	0
	0
	0
	0
	0
21.3%	76
	0
	0
	0
	0
	0
	0
	0
	0
	0
	0
	0
32.5%	116
	357

Notes:
 - Main allocation based on historical Scottish Government analysis of addition costs
 - remainder distributed to other authorities based on Total Education GAE (see section 2)

Notes:
 - Population Data: National Records of Scotland (NRS) Mid-Year Estimates 2018
 - Composite indicator for Community and Residential Care for Children (see section 2)
 - Population living outwith settlements of size 1,000, as at Census 2011.

**National Accommodation Sex offenders
2020-21**

	Total (£000s)
Scottish Government distribution	£1,000

**Supporting People
2020-21**

30%	20%	30%	20%	18-19 allocations	Total (£000s)
population aged over 65	Number receiving disability allowance	homelessness cases	population in lowest 15% of datazones in SIMD		£383,620

**Violence Against Women Fund
2020-21**

	Total (£000s)
rolled forward	£1,083

Local Authority	Share	(£000s)
Aberdeen City	3.5%	35
Aberdeenshire	3.5%	35
Angus	2.6%	26
Argyll & Bute	2.5%	25
City of Edinburgh	5.9%	59
Clackmannanshire	2.2%	22
Dumfries & Galloway	2.9%	29
Dundee City	3.1%	31
East Ayrshire	2.8%	28
East Dunbartonshire	2.5%	24
East Lothian	2.5%	25
East Renfrewshire	2.3%	23
Falkirk	3.0%	30
Fife	5.2%	52
Glasgow City	8.8%	88
Highland	3.5%	35
Inverclyde	2.3%	23
Midlothian	2.4%	24
Moray	2.4%	24
Na h-Eileanan Siar	1.7%	17
North Ayrshire	2.9%	29
North Lanarkshire	4.7%	47
Orkney Islands	1.6%	16
Perth & Kinross	3.0%	30
Renfrewshire	3.1%	31
Scottish Borders	2.6%	26
Shetland Islands	1.7%	17
South Ayrshire	2.4%	24
South Lanarkshire	4.3%	43
Stirling	2.4%	24
West Dunbartonshire	2.6%	26
West Lothian	3.2%	32
TOTAL		1,000

Indicator (number)	(£000s)	Indicator (number)	(£000s)	Indicator (number)	(£000s)	Indicator (number)	(£000s)	Indicator (number)	(£000s)
35,532	3,985	11,509	2,179	1,304	5,116	7,414	724	11,689	11,815
49,799	5,585	11,696	2,214	933	3,661	2,626	256	11,927	11,843
27,288	3,061	7,710	1,460	606	2,378	1,424	139	7,219	7,146
21,960	2,463	5,622	1,064	392	1,539	6,002	586	7,614	6,829
78,060	8,755	26,627	5,041	3,182	12,480	47,650	4,652	32,107	31,635
10,227	1,147	4,381	829	444	1,741	7,934	775	4,210	4,323
37,879	4,248	12,165	2,303	657	2,578	9,392	917	9,397	9,657
25,987	2,915	13,515	2,559	995	3,904	42,350	4,134	13,875	13,730
24,553	2,754	10,508	1,989	529	2,075	26,264	2,564	8,894	9,089
24,067	2,699	5,921	1,121	353	1,385	1,800	176	5,716	5,582
21,170	2,374	6,281	1,189	657	2,577	1,130	110	6,007	6,105
18,897	2,119	5,034	953	270	1,060	3,581	350	4,578	4,540
30,006	3,365	12,496	2,366	866	3,395	16,462	1,607	10,672	10,697
75,590	8,478	26,942	5,101	1,992	7,812	52,763	5,151	26,223	26,350
84,265	9,451	64,288	12,171	4,415	17,315	252,566	24,657	65,284	64,608
51,996	5,832	14,749	2,792	1,067	4,185	13,413	1,309	13,611	13,814
16,382	1,837	8,120	1,537	166	652	27,629	2,697	6,911	6,837
17,029	1,910	6,881	1,303	491	1,927	5,087	497	5,534	5,575
20,423	2,291	5,170	979	371	1,454	0	0	4,739	4,733
6,825	765	1,802	341	108	422	0	0	1,534	1,532
30,074	3,373	12,431	2,354	762	2,987	38,534	3,762	12,003	12,192
58,004	6,506	33,251	6,295	1,774	6,959	74,954	7,317	25,525	26,146
5,234	587	1,249	236	100	394	0	0	1,086	1,139
35,199	3,948	8,784	1,663	779	3,054	7,053	689	8,947	9,109
33,288	3,733	14,904	2,822	670	2,627	34,727	3,390	12,760	12,685
28,103	3,152	6,336	1,200	593	2,325	4,665	455	6,840	6,957
4,555	511	1,117	211	99	387	0	0	1,164	1,142
28,186	3,161	8,656	1,639	628	2,464	12,888	1,258	8,472	8,492
61,297	6,875	27,752	5,254	1,615	6,336	43,834	4,279	22,731	22,736
18,002	2,019	5,542	1,049	434	1,704	6,653	649	5,129	5,246
16,427	1,842	9,027	1,709	940	3,687	24,978	2,438	9,980	9,858
29,810	3,343	14,783	2,799	1,149	4,508	12,137	1,185	11,240	11,478
1,026,114	115,086	405,249	76,724	29,343	115,086	785,910	76,724	383,620	383,620

Share	(£000s)
	0
4.6%	50
	0
	0
9.1%	99
	50
4.6%	50
4.6%	50
	0
4.6%	50
	0
2.6%	28
4.5%	49
8.4%	91
	0
4.6%	50
	0
1.1%	12
2.7%	29
	35
3.2%	40
3.7%	40
	0
	0
8.8%	95
3.9%	42
	0
2.9%	31
4.6%	50
9.2%	100
4.5%	49
4.0%	43
	1,083

Notes:-
- Distribution formula includes a fixed element, population, released prisoner numbers and registered social landlords.

Notes:-
- Population: NRS MYE 2018
- disability allowance recipients: DWP data, 2017
- Number of applications to local authorities under the homeless persons legislation that were assessed as homeless or threatened with homelessness, 2016/17, 2017/18 and 2018/19 average.
Source: Scottish Government Housing Statistics Branch (HL1 return)
- population in 15% most deprived datazones: SIMD 2016
A five year transition is then used from the 18-19 distribution, meaning that this year the value is 60% based on 18-19, and 40% on the formula

Demand Responsive Transport Grant
2020-21

90%	10%	Total (£000s)
population dispersion	population	£9,108

Strategic Waste Fund
2020-21

	Total (£000s)
rolled forward	£77,428

Community Regeneration
2020-21

	Total (£000s)
rolled forward	£2,528

Local Authority	Indicator	(£000s)	Indicator	(£000s)	(£000s)
Aberdeen City	68,268	20	227,560	38	58
Aberdeenshire	3,320,669	963	261,470	44	1,006
Angus	394,536	114	116,040	19	134
Argyll & Bute	2,708,564	785	86,260	14	800
City of Edinburgh	51,850	15	518,500	87	102
Clackmannanshire	133,640	39	51,400	9	47
Dumfries & Galloway	2,350,882	681	148,790	25	706
Dundee City	0	0	148,750	25	25
East Ayrshire	609,200	177	121,840	20	197
East Dunbartonshire	86,664	25	108,330	18	43
East Lothian	338,528	98	105,790	18	116
East Renfrewshire	123,721	36	95,170	16	52
Falkirk	128,272	37	160,340	27	64
Fife	1,190,112	345	347,910	62	407
Glasgow City	0	0	626,410	105	105
Highland	6,665,782	1,932	235,540	39	1,972
Inverclyde	125,040	36	78,150	13	49
Midlothian	182,680	53	91,340	15	68
Moray	668,640	194	95,520	16	210
Na h-Eileanan Siar	1,387,111	402	26,830	4	407
North Ayrshire	338,200	98	135,280	23	121
North Lanarkshire	442,234	128	340,180	57	185
Orkney Islands	332,850	96	22,190	4	100
Perth & Kinross	1,588,545	460	151,290	25	486
Renfrewshire	248,906	72	177,790	30	102
Scottish Borders	2,051,806	595	115,270	19	614
Shetland Islands	510,378	148	22,990	4	152
South Ayrshire	675,300	196	112,550	19	215
South Lanarkshire	574,236	166	319,020	53	220
Stirling	735,774	213	94,330	16	229
West Dunbartonshire	8,913	3	89,130	15	17
West Lothian	236,782	69	182,140	31	99
TOTAL	28,278,083	8,197	5,438,100	911	9,108

Notes:
 - Population Dispersion: This is a measure of the degree to which the population of an authority is spread across its area in relation to (main) settlements. Main settlements are defined for this purpose generally as being those of 7,000 or more. The dispersion indicator is then calculated as the sum of the distances for the relevant population outwith those main settlements to travel to the nearest main settlement.
 - population: NRS MYE 2018

(£000s)	(£000s)
1,848	1,848
3,668	3,668
1,071	1,071
3,387	3,387
6,798	6,798
450	450
4,818	4,818
2,158	2,158
1,199	1,199
1,757	1,757
1,418	1,418
1,445	1,445
1,273	1,273
4,471	4,471
7,467	7,467
4,321	4,321
585	585
1,970	1,970
885	885
1,103	1,103
1,687	1,687
3,923	3,923
344	344
1,183	1,183
2,225	2,225
2,541	2,541
383	383
1,245	1,245
6,242	6,242
1,951	1,951
1,355	1,355
2,257	2,257
77,428	77,428

Notes:
 - Usually formula based, but for 2020-21 the 2019-20 distribution was rolled forward.

Share	(£000s)
1.8%	46
	0
	0
0.04%	1
4.4%	112
	0
	0
2.8%	70
3.3%	83
	0
	0
0.2%	6
	0
	0
47.8%	1,209
0.6%	14
	117
	0
	0
	0
8.3%	211
10.9%	276
	0
	0
4.3%	108
	0
	0
1.0%	25
	47
1.9%	47
1.2%	31
6.1%	154
0.7%	18
	2,528

Fairer Scotland Fund 2020-21	Former Hostels Grant 2020-21	Former Housing Support Grant 2020-21	Private Landlord Registration 2020-21
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composite SIMD indicator	adjustment for minimum	Total (£000s) £145,000	SHIF homelessness indicator	Total (£000s) £7,000	95%	5%	Total (£000s) £1,000	registrations	Total (£000s) £1,980
					population	rural population			

Local Authority	Indicator (number)	(£000s)	(£000s)	(£000s)	Indicator (number)	(£000s)	Indicator	(£000s)	Indicator	(£000s)	(£000s)	Indicator (number)	(£000s)
Aberdeen City	1%	1,667	-15	1,652	4.0%	283	227,560	40	3,407	0	40	20,650	152
Aberdeenshire	1%	1,062	-9	1,053	4.4%	308	261,470	46	89,370	8	53	9,577	71
Angus	1%	762	-7	756	1.4%	101	116,040	20	26,071	2	23	4,504	33
Argyll & Bute	1%	1,036	-9	1,027	1.0%	73	86,260	15	29,319	3	18	4,470	33
City of Edinburgh	5%	6,918	-61	6,858	16.0%	1,120	518,500	91	2,249	0	91	44,765	329
Clackmannanshire	1%	1,675	-15	1,660	0.9%	61	51,400	9	1,715	0	9	1,714	13
Dumfries & Galloway	1%	1,820	-16	1,804	2.1%	147	148,790	26	53,306	5	31	7,216	53
Dundee City	6%	8,136	-71	8,065	2.1%	146	148,750	26	266	0	26	10,675	79
East Ayrshire	4%	5,260	-46	5,214	0.6%	39	121,840	21	9,508	1	22	5,059	37
East Dunbartonshire	0%	579	-5	574	2.9%	200	108,330	19	2,328	0	19	3,053	22
East Lothian	0%	654	-6	649	3.9%	271	105,790	18	11,686	1	19	3,970	29
East Renfrewshire	0%	695	-6	688	1.6%	111	95,170	17	2,204	0	17	2,561	19
Falkirk	2%	2,532	-22	2,510	2.0%	141	160,340	28	6,628	1	29	5,591	41
Fife	5%	7,362	-64	7,298	6.0%	420	371,910	65	26,395	2	67	16,520	122
Glasgow City	33%	47,291	-414	46,878	10.3%	721	626,410	109	867	0	109	41,847	308
Highland	2%	2,453	-21	2,432	5.3%	370	235,540	41	86,166	7	49	10,391	76
Inverclyde	4%	5,176	-45	5,131	0.3%	23	78,150	14	1,443	0	14	2,865	21
Midlothian	1%	1,007	-9	998	3.6%	252	91,340	16	6,395	1	16	2,878	21
Moray	0%	430	70	500	1.7%	121	95,520	17	21,372	2	19	3,723	27
Na h-Eileanan Siar	0%	155	345	500	0.5%	34	26,830	5	19,619	2	6	646	5
North Ayrshire	5%	7,484	-65	7,419	1.7%	116	135,280	24	7,953	1	24	4,666	34
North Lanarkshire	10%	14,916	-130	14,785	4.7%	327	340,180	59	5,738	0	60	9,114	67
Orkney Islands	0%	80	420	500	0.3%	22	22,190	4	13,040	1	5	979	7
Perth & Kinross	1%	1,327	-12	1,315	2.4%	167	151,290	26	37,902	3	30	6,610	49
Renfrewshire	5%	6,867	-60	6,807	1.9%	135	177,790	31	3,399	0	31	8,293	61
Scottish Borders	1%	1,031	-9	1,022	1.0%	73	115,270	20	37,134	3	23	5,399	40
Shetland Islands	0%	73	427	500	0.5%	36	22,990	4	14,927	1	5	579	4
South Ayrshire	1%	1,971	-17	1,953	2.2%	155	112,550	20	11,783	1	21	4,931	36
South Lanarkshire	4%	6,333	-55	6,277	6.7%	472	319,020	56	22,597	2	58	13,303	98
Stirling	1%	1,066	-9	1,057	2.2%	152	94,330	16	15,209	1	18	4,970	37
West Dunbartonshire	3%	4,889	-43	4,846	1.6%	110	89,130	16	1,090	0	16	2,430	18
West Lothian	2%	2,292	-20	2,272	4.2%	293	182,140	32	8,019	1	32	5,113	38
TOTAL	100%	145,000	0	145,000	100%	7,000	5,438,100	950	579,105	50	1,000	269,062	1,980

Notes:
- SIMD indicator uses three indicators based on SIMD 2016 data. The allocations are adjusted to ensure a minimum allocation of £500,000. Please see Annex 2 for more details.

Notes:
SHIF 2019 model. Composite indicator comprising two elements, three-year average data for
- number of households in temporary accommodation as a percentage of social lets
- number of social lets to homeless households as a percentage of all non-transfer social lets
with the average of these ratios applied to the number of households in each LA.

Notes
- Population Data: NRS Mid-Year Estimates 2018.
- Rural Settlement Pattern: Percentage of LA population living in settlements of less than 1,000 (Source: NRS Census day 2011 settlements). Settlements within 1km of each other are merged. Percentages multiplied by latest population estimates.

Notes
- Scottish Government Register of Private Landlords, 2019

**Private Sector Housing Grant
2020-21**

Safer Communities

2020-21

(previously £33.16m Antisocial Behaviour, £5.3m Antisocial Behaviour Noise, and £3.603m Community Safety Partnership FRFGs)

composite indicator	Total (£000s)
	£26,934

20%	40%	40%	Total (£000s)
total population	incidents of crime	number of income deprived	£42,063

**All FRFGs
2020-21**

FRFGs total (£000s)
£947,419

Local Authority	Indicator (number)	(£000s)
Aberdeen City	13,363	1,038
Aberdeenshire	17,967	1,395
Angus	6,466	502
Argyll & Bute	7,357	571
City of Edinburgh	40,997	3,184
Clackmannanshire	1,891	147
Dumfries & Galloway	9,635	748
Dundee City	11,372	883
East Ayrshire	6,376	495
East Dunbartonshire	6,810	529
East Lothian	6,967	541
East Renfrewshire	5,449	423
Falkirk	7,551	587
Fife	21,529	1,672
Glasgow City	45,218	3,512
Highland	14,676	1,140
Inverclyde	5,569	433
Midlothian	4,686	364
Moray	5,256	408
Na h-Eileanan Siar	3,164	246
North Ayrshire	9,546	741
North Lanarkshire	15,637	1,215
Orkney Islands	2,510	195
Perth & Kinross	9,714	755
Renfrewshire	10,371	805
Scottish Borders	7,545	586
Shetland Islands	2,640	205
South Ayrshire	7,204	560
South Lanarkshire	18,966	1,473
Stirling	4,006	311
West Dunbartonshire	6,491	504
West Lothian	9,868	766
TOTAL	346,801	26,934

Indicator (number)	(£000s)	Indicator (number)	(£000s)	Indicator (number)	(£000s)	(£000s)
227,560	352	22,933	781	17,890	456	1,589
261,470	404	15,837	539	14,920	380	1,324
116,040	180	8,220	280	11,485	293	752
86,260	133	6,438	219	8,775	224	576
518,500	802	53,441	1,819	45,920	1,171	3,792
51,400	80	4,224	144	7,290	186	409
148,790	230	19,450	662	17,365	443	1,335
148,750	230	19,285	656	24,260	619	1,505
121,840	188	10,468	356	18,935	483	1,028
108,330	168	4,999	170	7,520	192	529
105,790	164	6,661	227	10,015	255	646
95,170	147	3,894	133	6,630	169	449
160,340	248	13,959	475	18,455	471	1,194
371,910	575	30,016	1,022	45,420	1,158	2,755
626,410	969	81,783	2,784	122,250	3,117	6,870
235,540	364	21,028	716	22,130	564	1,644
78,150	121	6,470	220	13,420	342	683
91,340	141	7,729	263	9,790	250	654
95,520	148	7,124	243	7,835	200	590
26,830	42	997	34	2,825	72	147
135,280	209	11,956	407	23,545	600	1,217
340,180	526	33,304	1,134	52,325	1,334	2,994
22,190	34	1,089	37	1,460	37	109
151,290	234	11,105	378	12,310	314	926
177,790	275	16,088	548	23,450	598	1,421
115,270	178	7,410	252	10,935	279	709
22,990	36	1,259	43	1,320	34	112
112,550	174	9,544	325	14,230	363	862
319,020	494	26,003	885	41,670	1,062	2,441
94,330	146	7,554	257	8,240	210	613
89,130	138	9,537	325	15,955	407	869
182,140	282	14,466	492	21,350	544	1,319
5,438,100	8,413	494,271	16,825	659,920	16,825	42,063

Local Authority	Share	(£000s)
Aberdeen City	3.0%	28,682
Aberdeenshire	2.9%	27,210
Angus	1.7%	15,765
Argyll & Bute	2.3%	22,194
City of Edinburgh	7.9%	75,096
Clackmannanshire	1.2%	11,386
Dumfries & Galloway	3.0%	28,413
Dundee City	3.6%	34,119
East Ayrshire	2.6%	24,928
East Dunbartonshire	2.0%	19,142
East Lothian	1.5%	13,942
East Renfrewshire	1.5%	14,444
Falkirk	2.6%	24,361
Fife	5.5%	51,747
Glasgow City	14.8%	139,879
Highland	4.3%	40,287
Inverclyde	2.2%	20,876
Midlothian	1.5%	14,638
Moray	1.3%	12,034
Na h-Eileanan Siar	0.6%	5,905
North Ayrshire	3.4%	32,326
North Lanarkshire	6.9%	65,390
Orkney Islands	0.4%	4,226
Perth & Kinross	2.4%	22,969
Renfrewshire	3.6%	34,052
Scottish Borders	1.9%	18,078
Shetland Islands	0.3%	2,878
South Ayrshire	2.0%	19,229
South Lanarkshire	5.8%	54,758
Stirling	1.7%	16,562
West Dunbartonshire	2.8%	26,085
West Lothian	2.7%	25,818
TOTAL	100.0%	947,419

Notes:
- Composite indicator includes various indicators of likely need for private sector house grants, based on data from the Scottish House Condition Survey 2015-17 and the Scottish House Condition Survey 2002. Please see Annex 4 for more details.

Notes:
- Population, NRS Mid Year Estimates 2018
- Crime statistics: all incidents 2018-19, Scottish Government
- Income deprivation: Scottish Index of Multiple Deprivation 2016

Redeterminations

Early Learning and Childcare 2020-21

Early Learning and Childcare Expansion 2020-21

Early Learning and Childcare Additional Expansion 2020-21

94.6%	4.3%	1.1%	Total (£000s)
Pre-school Education GAE	0-4 year-olds in households on JSA/IS/UC	2-year-old population	£100,451

	Total (£000s)
0-4 year-olds in households on out-of-work benefits	£60,300

	Total (£000s)
Scottish Government distribution	£487,300

Local Authority	Indicator (number)	(£000s)	Indicator	(£000s)	Indicator	(£000s)	(£000s)
Aberdeen City	6,466	3,466	1,300	152	2,470	48	3,666
Aberdeenshire	10,575	5,669	1,050	123	2,985	58	5,851
Angus	3,902	2,092	690	81	1,099	21	2,194
Argyll & Bute	2,871	1,539	380	44	721	14	1,598
City of Edinburgh	14,902	7,989	2,360	276	5,055	98	8,364
Clackmannanshire	1,704	913	540	63	542	11	987
Dumfries & Galloway	4,884	2,618	870	102	1,303	25	2,745
Dundee City	4,626	2,480	1,390	162	1,488	29	2,671
East Ayrshire	3,915	2,099	1,170	137	1,319	26	2,261
East Dunbartonshire	3,528	1,891	400	47	1,089	21	1,960
East Lothian	3,431	1,839	940	110	1,199	23	1,972
East Renfrewshire	3,390	1,817	280	33	1,066	21	1,871
Falkirk	5,251	2,815	1,050	123	1,644	32	2,970
Fife	11,879	6,368	2,980	348	3,797	74	6,790
Glasgow City	19,311	10,352	5,990	700	6,740	131	11,181
Highland	9,012	4,831	1,470	172	2,279	44	5,048
Inverclyde	2,186	1,172	780	91	700	14	1,276
Midlothian	3,715	1,991	700	82	1,198	23	2,097
Moray	3,101	1,662	520	61	949	18	1,742
Na h-Eileanan Siar	999	535	80	9	242	5	549
North Ayrshire	3,978	2,132	1,390	162	1,323	26	2,320
North Lanarkshire	11,198	6,003	2,920	341	3,773	73	6,417
Orkney Islands	796	427	40	5	180	4	435
Perth & Kinross	5,208	2,792	650	76	1,413	28	2,896
Renfrewshire	5,350	2,868	1,180	138	1,815	35	3,041
Scottish Borders	3,986	2,137	530	62	1,127	22	2,221
Shetland Islands	1,076	577	60	7	257	5	589
South Ayrshire	3,347	1,794	740	86	1,061	21	1,901
South Lanarkshire	10,355	5,551	2,210	258	3,343	65	5,875
Stirling	2,970	1,592	390	46	901	18	1,656
West Dunbartonshire	2,929	1,570	960	112	963	19	1,700
West Lothian	6,356	3,407	1,370	160	2,043	40	3,607
TOTAL	177,195	94,991	37,380	4,368	56,084	1,092	100,451

Notes:
 - Pre-School Education GAE, See Section 2.
 - Income Support/Job Seekers Allowance/Universal Credit (out-of-work) Dependents: DWP data 2017
 - 2-year-old population: NRS Mid Year Estimates 2018

Indicator (number)	(£000s)
1,560	1,977
1,280	5,851
890	1,128
520	659
2,990	3,789
660	836
1,140	1,445
1,790	2,268
1,470	1,863
480	608
1,030	1,305
380	482
1,320	1,673
3,760	4,765
7,690	9,746
1,780	2,256
950	1,204
880	1,115
650	824
120	152
1,790	2,268
3,840	4,867
70	89
870	1,103
1,530	1,939
740	938
80	101
930	1,179
2,860	3,625
520	659
1,190	1,508
1,820	2,307
47,580	60,300

Notes:
 - Income Support/Job Seekers Allowance/Universal Credit (income based)/Employment and Support Allowance (income based)/Incapacity benefit or Severe Disablement Allowance / State Pension credit: DWP data 2017.

Indicator (allocation)	(£000s)
22,514	22,514
25,746	25,746
8,988	8,988
8,126	8,126
41,489	41,489
4,288	4,288
10,378	10,378
14,542	14,542
11,655	11,655
9,650	9,650
10,837	10,837
5,849	5,849
16,549	16,549
31,512	31,512
50,618	50,618
22,789	22,789
7,765	7,765
11,710	11,710
9,345	9,345
2,645	2,645
12,452	12,452
32,552	32,552
2,039	2,039
11,910	11,910
19,555	19,555
10,891	10,891
2,726	2,726
8,294	8,294
27,668	27,668
10,292	10,292
8,304	8,304
13,621	13,622
487,300	487,300

Notes:
 - As set out in letter to Local Authorities on 1 May 2018

Educational Psychologist Training
2020-21

Free School Meals Additional Funding
2020-21

Pupil Equity Fund
2020-21

School Counsellors
2020-21

	Total (£000s)
FTE educational psychologists	-£820

	Total (£000s)
P1-P3 taking meals	£53,918

	Total (£000s)
Scottish Government distribution	£120,000

9.0%	84.6%	6.4%	Total (£000s)
fixed amount	secondary pupils	remote rural schools	£16,000

Local Authority	Indicator (number)	(£000s)
Aberdeen City	16	-37
Aberdeenshire	18	-41
Angus	7	-16
Argyll & Bute	7	-16
City of Edinburgh	28	-65
Clackmannanshire	5	-13
Dumfries & Galloway	7	-17
Dundee City	10	-23
East Ayrshire	10	-24
East Dunbartonshire	8	-20
East Lothian	7	-15
East Renfrewshire	10	-24
Falkirk	7	-17
Fife	21	-49
Glasgow City	38	-88
Highland	14	-32
Inverclyde	8	-19
Midlothian	6	-13
Moray	5	-12
Na h-Eileanan Siar	2	-4
North Ayrshire	10	-23
North Lanarkshire	24	-57
Orkney Islands	2	-4
Perth & Kinross	9	-21
Renfrewshire	10	-23
Scottish Borders	6	-15
Shetland Islands	2	-4
South Ayrshire	7	-16
South Lanarkshire	21	-50
Stirling	7	-16
West Dunbartonshire	9	-21
West Lothian	11	-25
TOTAL	350	-820

Notes:
Educational Psychologist numbers, FTE count taken from the annual Educational Psychologists Workforce Planning Survey, run by the Association of Scottish Principal Educational Psychologists and Education Scotland.

Indicator (number)	(£000s)
4,358	1,837
7,255	3,059
2,734	1,153
2,048	863
9,585	4,041
1,063	448
3,524	1,486
3,072	1,295
2,736	1,154
2,885	1,216
2,498	1,053
3,338	1,407
4,259	1,796
8,910	3,757
14,673	6,186
5,681	2,395
1,697	716
2,816	1,187
2,173	916
609	257
3,387	1,428
8,822	3,719
566	239
3,517	1,483
3,755	1,583
2,611	1,101
672	283
2,451	1,033
7,790	3,284
1,937	817
1,999	843
4,467	1,883
127,888	53,918

Notes:
- Pupils taking meals (paid or unpaid) in P1-P3: Scottish Government Healthy Living Survey 2019

Indicator (number)	(£000s)
3,042	3,042
2,807	2,807
2,128	2,128
1,314	1,314
6,988	6,988
1,392	1,392
2,827	2,827
4,992	4,992
3,444	3,444
1,628	1,628
1,561	1,561
1,323	1,323
3,650	3,650
9,748	9,748
21,716	21,716
3,894	3,894
2,387	2,387
2,147	2,147
1,340	1,340
0,273	273
4,252	4,252
9,105	9,105
0,225	225
1,672	1,672
4,331	4,331
1,762	1,762
0,204	204
2,348	2,348
8,110	8,110
1,347	1,347
3,127	3,127
4,916	4,916
120	120,000

Notes:
- Provisional allocation based on the number of pupils registered for free school meals. No smoothing adjustments from the previous year's allocations have been applied. Final allocation is likely to be different.

Indicator (£000s)	Indicator (number)	Effect (£000s)	Indicator (number)	Effect (£000s)	GAE (£000s)
45	9,161	420		0	465
45	14,813	680	2	43	768
45	6,516	299		0	344
45	4,405	202	6	130	377
45	20,104	923		0	968
45	2,608	120		0	165
45	8,452	388	4	87	520
45	7,618	350		0	394
45	6,693	307	1	22	374
45	7,904	363		0	408
45	6,029	277		0	322
45	7,904	363		0	408
45	9,321	428		0	473
45	20,896	959		0	1,004
45	27,591	1,266		0	1,311
45	13,591	624	16	347	1,016
45	4,457	205		0	249
45	5,291	243		0	288
45	4,945	227		0	272
45	1,492	68	3	65	178
45	7,979	366	1	22	433
45	21,375	981		0	1,026
45	1,211	56	3	65	166
45	7,589	348	2	43	437
45	10,307	473		0	518
45	6,442	296		0	341
45	1,390	64	7	152	260
45	6,259	287		0	332
45	19,513	896	1	22	962
45	6,104	280	1	22	347
45	5,495	252	0	0	297
45	11,584	532	0	0	577
1,440	295,039	13,541	47	1,019	16,000

Notes:
- Secondary Pupils Numbers: Scottish Government Pupil Census 2019, numbers include pupils in Special schools who are of secondary age
- Rural schools defined as those situated in remote rural areas, as defined by the SG urban/rural indicator.

Teachers Pay 2020-21 **1+2 Languages 2020-21**

	Total (£000s)		Total (£000s)
teacher numbers	£235,072	Pupils in P1-S3	£3,000

Additional Free Personal Care for Older People 2020-21 **Adult Support and Protection 2020-21**

	Total (£000s)
Personal & Nursing Care for Older People GAE	£2,200

0.6%	99.4%	Total (£000s)
fixed amount	population aged 16 and over	£15,600

Local Authority	Indicator (number)	(£000s)	Indicator (number)	(£000s)
Aberdeen City	1,702	7,677	19,405	103
Aberdeenshire	2,714	12,241	29,537	156
Angus	1,180	5,323	12,424	66
Argyll & Bute	843	3,803	8,185	43
City of Edinburgh	3,584	16,162	42,643	225
Clackmannanshire	527	2,375	5,519	29
Dumfries & Galloway	1,455	6,564	15,089	80
Dundee City	1,355	6,109	15,201	80
East Ayrshire	1,218	5,493	13,172	70
East Dunbartonshire	1,300	5,862	13,497	71
East Lothian	981	4,422	12,112	64
East Renfrewshire	1,338	6,034	13,427	71
Falkirk	1,712	7,721	17,910	95
Fife	3,646	16,444	41,053	217
Glasgow City	5,329	24,035	57,682	305
Highland	2,280	10,282	24,937	132
Inverclyde	767	3,459	7,782	41
Midlothian	955	4,308	10,899	58
Moray	849	3,827	9,881	52
Na h-Eileanan Siar	312	1,409	2,675	14
North Ayrshire	1,385	6,245	14,568	77
North Lanarkshire	3,621	16,331	39,526	209
Orkney Islands	256	1,154	2,302	12
Perth & Kinross	1,368	6,170	14,684	78
Renfrewshire	1,682	7,587	19,070	101
Scottish Borders	1,058	4,770	11,710	62
Shetland Islands	326	1,471	2,679	14
South Ayrshire	1,093	4,928	11,325	60
South Lanarkshire	3,414	15,397	36,261	192
Stirling	950	4,284	9,825	52
West Dunbartonshire	994	4,484	10,214	54
West Lothian	1,929	8,701	22,226	117
TOTAL	52,125	235,072	567,420	3,000

Notes:
- Teacher numbers: Scottish Government Teacher Census 2019

Notes:
- Pupil numbers: Scottish Government Pupil Census 2019

Indicator (number)	(£000s)
3,743	86
5,781	133
3,070	71
2,408	56
15,400	355
342	8
3,749	86
1,446	33
1,283	30
3,417	79
1,880	43
3,338	77
1,540	35
6,554	151
4,240	98
4,084	94
1,443	33
1,257	29
1,795	41
155	4
2,368	55
1,201	28
186	4
6,301	145
1,977	46
3,304	76
112	3
3,884	90
4,661	108
2,539	59
927	21
988	23
95,371	2,200

(£000s)	Indicator	(£000s)	(£000s)
3	192,727	661	664
3	212,437	729	732
3	96,787	332	335
3	73,236	251	254
3	439,999	1,510	1,513
3	42,420	146	149
3	125,366	430	433
3	124,734	428	431
3	100,721	346	349
3	89,106	306	309
3	86,440	297	300
3	75,848	260	263
3	132,110	453	456
3	307,437	1,055	1,058
3	526,472	1,806	1,809
3	196,205	673	676
3	65,522	225	228
3	73,750	253	256
3	79,347	272	275
3	22,502	77	80
3	112,500	386	389
3	277,225	951	954
3	18,646	64	67
3	126,865	435	438
3	147,619	507	510
3	96,224	330	333
3	18,785	64	68
3	94,912	326	329
3	263,760	905	908
3	78,816	270	273
3	73,425	252	255
3	146,655	503	506
96	4,518,598	15,504	15,600

Notes:
- Population Data: National Records of Scotland (NRS) Mid-Year Estimates 2018.

Appropriate Adult Service

Carers Act Extension

Changed Eligibility for Aftercare
2020-21

Choose Life
2020-21

	Total (£000s)
population aged 16 and over	£1,000

	Total (£000s)
Carers Service & Respite Care GAE	£22,100

30%	70%	Total (£000s)
16-year-old population	16-18 yr olds in households on IS/JSA/UC	£2,149

58.2%	41.8%	Total (£000s)
fixed amount	population	£3,298

Local Authority	Indicator (number)	(£000s)
Aberdeen City	192,727	43
Aberdeenshire	212,437	47
Angus	96,787	21
Argyll & Bute	73,236	16
City of Edinburgh	439,999	97
Clackmannanshire	42,420	9
Dumfries & Galloway	125,366	28
Dundee City	124,734	28
East Ayrshire	100,721	22
East Dunbartonshire	89,106	20
East Lothian	86,440	19
East Renfrewshire	75,848	17
Falkirk	132,110	29
Fife	307,437	68
Glasgow City	526,472	117
Highland	196,205	43
Inverclyde	65,522	15
Midlothian	73,750	16
Moray	79,347	18
Na h-Eileanan Siar	22,502	5
North Ayrshire	112,500	25
North Lanarkshire	277,225	61
Orkney Islands	18,646	4
Perth & Kinross	126,865	28
Renfrewshire	147,619	33
Scottish Borders	96,224	21
Shetland Islands	18,785	4
South Ayrshire	94,912	21
South Lanarkshire	263,760	58
Stirling	78,816	18
West Dunbartonshire	73,425	16
West Lothian	146,655	33
TOTAL	4,518,598	1,000

Indicator (number)	(£000s)
3,458	822
3,812	906
2,200	523
1,687	401
7,856	1,868
853	203
3,037	722
2,763	657
2,212	526
1,819	433
1,746	415
1,546	368
2,673	635
6,400	1,522
10,806	2,569
4,085	971
1,590	378
1,391	331
1,701	404
606	144
2,620	623
5,609	1,334
416	99
2,790	663
3,119	742
2,145	510
360	86
2,280	542
5,566	1,323
1,495	356
1,621	386
2,683	638
92,945	22,100

Indicator	Effect (£000s)	Indicator	Effect (£000s)	GAE (£000s)
1,742	21	130	33	54
2,782	34	130	33	67
1,201	14	110	28	42
842	10	50	13	23
4,213	51	350	89	140
555	7	70	18	24
1,418	17	120	31	48
1,340	16	220	56	72
1,280	15	170	43	59
1,178	14	80	20	35
1,098	13	110	28	41
1,158	14	60	15	29
1,617	19	160	41	60
3,677	44	430	109	154
5,323	64	1,220	311	375
2,510	30	200	51	81
735	9	160	41	50
912	11	110	28	39
1,044	13	70	18	30
258	3	20	5	8
1,396	17	220	56	73
3,786	46	480	122	168
229	3	10	3	5
1,587	19	80	20	39
1,815	22	220	56	78
1,191	14	80	20	35
243	3	0	0	3
1,094	13	90	23	36
3,286	40	320	81	121
977	12	70	18	30
894	11	150	38	49
2,089	25	220	56	81
53,470	645	5,910	1,504	2,149

(£000s)	Indicator	(£000s)	(£000s)
60	227,560	58	118
60	261,470	66	126
60	116,040	29	89
60	86,260	22	82
60	518,500	131	192
60	51,400	13	73
60	148,790	38	98
60	148,750	38	98
60	121,840	31	91
60	108,330	27	87
60	105,790	27	87
60	95,170	24	84
60	160,340	41	101
60	371,910	94	154
60	626,410	159	219
60	235,540	60	120
60	78,150	20	80
60	91,340	23	83
60	95,520	24	84
60	26,830	7	67
60	135,280	34	94
60	340,180	86	146
60	22,190	6	65
60	151,290	38	98
60	177,790	45	105
60	115,270	29	89
60	22,990	6	66
60	112,550	29	88
60	319,020	81	141
60	94,330	24	84
60	89,130	23	83
60	182,140	46	106
1,920	5,438,100	1,378	3,298

Notes:
- Population Data: National Records of Scotland (NRS) Mid-Year Estimates 2018.

Notes:
- Based on two composite indicators and population estimates. Please see section 2 or more details.

Notes:
- Population Data: National Records of Scotland (NRS) Mid-Year Estimates 2018.
- Income Support / Jobseekers Allowance / Universal Credit (out of work)
Dependants: DWP 2017 data aged 16-18.

Notes:
- Population data: NRS Mid Year Estimates 2018

Community Justice
2020-21

Continuing Care
2020-21

Criminal Justice Social Work
2020-21

Free Personal Care Under 65s
2020-21

	Total (£000s)
fixed amount	£1,600

10.4%	26.9%	62.7%	Total (£000s)
fixed amount	16-year-old population	16-18 year-olds in households on IS/JSA/UC	£9,260

	Total (£000s)
Scottish Government distribution	£86,450

	Total (£000s)
population aged 16-64	£29,500

Local Authority	(£000s)	(£000s)
Aberdeen City	50	50
Aberdeenshire	50	50
Angus	50	50
Argyll & Bute	50	50
City of Edinburgh	50	50
Clackmannanshire	50	50
Dumfries & Galloway	50	50
Dundee City	50	50
East Ayrshire	50	50
East Dunbartonshire	50	50
East Lothian	50	50
East Renfrewshire	50	50
Falkirk	50	50
Fife	50	50
Glasgow City	50	50
Highland	50	50
Inverclyde	50	50
Midlothian	50	50
Moray	50	50
Na h-Eileanan Siar	50	50
North Ayrshire	50	50
North Lanarkshire	50	50
Orkney Islands	50	50
Perth & Kinross	50	50
Renfrewshire	50	50
Scottish Borders	50	50
Shetland Islands	50	50
South Ayrshire	50	50
South Lanarkshire	50	50
Stirling	50	50
West Dunbartonshire	50	50
West Lothian	50	50
TOTAL	1,600	1,600

(£000s)	Indicator	(£000s)	Indicator	(£000s)	(£000s)
30	1,742	81	130	128	239
30	2,782	130	130	128	287
30	1,201	56	110	108	194
30	842	39	50	49	118
30	4,213	196	350	344	570
30	555	26	70	69	125
30	1,418	66	120	118	214
30	1,340	62	220	216	309
30	1,280	60	170	167	257
30	1,178	55	80	79	163
30	1,098	51	110	108	189
30	1,158	54	60	59	143
30	1,617	75	160	157	263
30	3,677	171	430	423	624
30	5,323	248	1,220	1,199	1,477
30	2,510	117	200	197	344
30	735	34	160	157	222
30	912	42	110	108	181
30	1,044	49	70	69	147
30	258	12	20	20	62
30	1,396	65	220	216	311
30	3,786	176	480	472	678
30	229	11	10	10	50
30	1,587	74	80	79	183
30	1,815	85	220	216	331
30	1,191	55	80	79	164
30	243	11	0	0	41
30	1,094	51	90	88	169
30	3,286	153	320	315	498
30	977	45	70	69	144
30	894	42	150	147	219
30	2,089	97	220	216	344
960	53,470	2,490	5,910	5,810	9,260

Indicator	(£000s)
4.7%	4,054
3.2%	2,771
1.9%	1,609
1.1%	963
9.5%	8,199
1.3%	1,083
2.9%	2,475
4.0%	3,444
2.6%	2,228
0.9%	756
1.2%	1,068
0.7%	606
3.2%	2,773
7.1%	6,114
17.7%	15,301
3.6%	3,130
1.5%	1,302
1.5%	1,275
1.4%	1,249
0.4%	315
3.2%	2,771
6.3%	5,452
0.3%	241
2.1%	1,812
2.9%	2,550
1.4%	1,253
0.3%	264
2.0%	1,715
4.9%	4,193
1.5%	1,275
1.9%	1,684
2.9%	2,525
100.0%	86,450

Indicator	(£000s)
157,195	1,328
162,638	1,374
69,499	587
51,276	433
361,939	3,057
32,193	272
87,487	739
98,747	834
76,168	643
65,039	549
65,270	551
56,951	481
102,104	863
231,847	1,958
442,207	3,735
144,209	1,218
49,140	415
56,721	479
58,924	498
15,677	133
82,426	696
219,221	1,852
13,412	113
91,666	774
114,331	966
68,121	575
14,230	120
66,726	564
202,463	1,710
60,814	514
56,998	482
116,845	987
3,492,484	29,500

Notes:
- Population data: NRS Mid Year Estimate 2018
- Income Support / Jobseekers Allowance / Universal Credit (out of work) Dependants: DWP 2017 data aged 16-18 .

Notes:
Based on 50% Historic Workload and 50% Social & Economic Cost of Crime

Notes:
- Population data: NRS Mid Year Estimate 2018

Health and Social Care
2020-21

Kinship Care
2020-21

Self-directed Support
2020-21

	Total (£000s)
Carers Service & Respite Care GAE	£190,200

70%	30%	Total (£000s)
0-18 year-olds in households on IS/JSA/UC	0-18 year-old population	£10,100

45.5%	54.5%	Total (£000s)
fixed amount	social work GAEs, weighted	£3,520

Local Authority	Indicator	(£000s)
Aberdeen City	3,458	7,077
Aberdeenshire	3,812	7,801
Angus	2,200	4,501
Argyll & Bute	1,687	3,451
City of Edinburgh	7,856	16,076
Clackmannanshire	853	1,745
Dumfries & Galloway	3,037	6,215
Dundee City	2,763	5,653
East Ayrshire	2,212	4,526
East Dunbartonshire	1,819	3,723
East Lothian	1,746	3,573
East Renfrewshire	1,546	3,164
Falkirk	2,673	5,469
Fife	6,400	13,098
Glasgow City	10,806	22,112
Highland	4,085	8,359
Inverclyde	1,590	3,255
Midlothian	1,391	2,847
Moray	1,701	3,481
Na h-Eileanan Siar	606	1,240
North Ayrshire	2,620	5,362
North Lanarkshire	5,609	11,478
Orkney Islands	416	851
Perth & Kinross	2,790	5,709
Renfrewshire	3,119	6,383
Scottish Borders	2,145	4,389
Shetland Islands	360	737
South Ayrshire	2,280	4,666
South Lanarkshire	5,566	11,390
Stirling	1,495	3,060
West Dunbartonshire	1,621	3,318
West Lothian	2,683	5,491
TOTAL	92,945	190,200

Indicator	(£000s)	Indicator	(£000s)	(£000s)
2,920	225	40,604	113	338
2,370	182	57,365	160	342
1,700	131	23,004	64	195
910	70	15,628	44	114
5,800	446	91,888	256	702
1,190	92	10,717	30	121
2,190	169	27,732	77	246
3,590	276	28,574	80	356
2,740	211	24,963	70	280
1,020	79	22,812	64	142
2,180	168	22,719	63	231
760	58	22,786	64	122
2,670	205	33,253	93	298
7,290	561	76,100	212	773
15,670	1,206	117,854	329	1,535
3,570	275	46,809	131	405
1,920	148	15,030	42	190
1,670	129	20,503	57	186
1,130	87	19,344	54	141
180	14	5,072	14	28
3,430	264	27,117	76	340
7,140	550	74,472	208	757
120	9	4,185	12	21
1,560	120	29,395	82	202
3,020	232	35,806	100	332
1,350	104	22,630	63	167
140	11	4,963	14	25
1,640	126	21,053	59	185
5,400	416	65,428	182	598
1,030	79	18,801	52	132
2,330	179	18,452	51	231
3,230	249	41,662	116	365
91,860	7,070	1,086,721	3,030	10,100

(£000s)	Indicator	(£000s)	(£000s)
50	67,009	72	122
50	75,580	81	131
50	43,554	47	96
50	33,227	36	85
50	160,611	172	222
50	15,941	17	67
50	59,214	63	113
50	52,046	56	106
50	41,648	45	94
50	36,866	39	89
50	33,990	36	86
50	31,873	34	84
50	50,213	54	104
50	124,227	133	183
50	200,912	215	265
50	78,715	84	134
50	30,601	33	83
50	26,844	29	79
50	32,883	35	85
50	11,054	12	62
50	50,428	54	104
50	103,060	110	160
50	7,709	8	58
50	57,946	62	112
50	58,837	63	113
50	42,707	46	96
50	6,624	7	57
50	45,820	49	99
50	106,141	113	163
50	29,984	32	82
50	30,604	33	83
50	49,950	53	103
1,600	1,796,817	1,920	3,520

Notes:
- Based on two composite indicators and population estimates. Please see section 2 or more details.

Notes:
- Income Support/Job Seekers Allowance/Universal Credit, Dependents: DWP data 2017
- Population: NRS Mid Year Estimate 2018

Notes:
- GAE lines weighted 100% for adult and elderly services and 12% for children's services.

Sutherland Report
2020-21

Through-care and aftercare
2020-21

47%	53%	Total (£000s)
home-based elderly GAE	personal and nursing care of older people GAE	£40,000

30%	70%	Total (£000s)
19-25 year old population	IS/JSA/UC claimants aged 18-24	£1,777

Local Authority	Indicator	(£000s)	Indicator	(£000s)	(£000s)
Aberdeen City	16,822	610	3,743	832	1,442
Aberdeenshire	19,440	705	5,781	1,285	1,990
Angus	12,212	443	3,070	683	1,126
Argyll & Bute	9,988	362	2,408	535	898
City of Edinburgh	39,039	1,416	15,400	3,423	4,839
Clackmannanshire	4,684	170	342	76	246
Dumfries & Galloway	18,283	663	3,749	833	1,497
Dundee City	15,701	570	1,446	321	891
East Ayrshire	12,828	465	1,283	285	751
East Dunbartonshire	10,254	372	3,417	759	1,131
East Lothian	9,441	343	1,880	418	760
East Renfrewshire	8,668	314	3,338	742	1,056
Falkirk	14,624	531	1,540	342	873
Fife	34,729	1,260	6,554	1,457	2,717
Glasgow City	63,972	2,321	4,240	942	3,263
Highland	22,822	828	4,084	908	1,736
Inverclyde	9,548	346	1,443	321	667
Midlothian	7,314	265	1,257	279	545
Moray	9,214	334	1,795	399	733
Na h-Eileanan Siar	3,716	135	155	34	169
North Ayrshire	15,707	570	2,368	526	1,096
North Lanarkshire	32,332	1,173	1,201	267	1,440
Orkney Islands	2,312	84	186	41	125
Perth & Kinross	15,545	564	6,301	1,401	1,965
Renfrewshire	17,693	642	1,977	439	1,081
Scottish Borders	12,055	437	3,304	735	1,172
Shetland Islands	1,839	67	112	25	92
South Ayrshire	13,650	495	3,884	863	1,358
South Lanarkshire	32,088	1,164	4,661	1,036	2,200
Stirling	8,002	290	2,539	564	855
West Dunbartonshire	9,683	351	927	206	557
West Lothian	14,038	509	988	220	729
TOTAL	518,244	18,800	95,371	21,200	40,000

Notes:
- home-based elderly GAE (see section 2)
- personal and nursing care for older people (see section 2).

Indicator	(£000s)	Indicator	(£000s)	(£000s)
25,676	28	948	31	59
17,848	19	959	32	51
8,466	9	960	32	41
6,682	7	389	13	20
61,722	67	1,388	46	113
4,064	4	643	21	26
10,545	12	1,043	34	46
18,794	21	1,913	63	83
9,619	10	1,412	46	57
8,172	9	408	13	22
7,980	9	807	27	35
7,255	8	253	8	16
12,558	14	1,273	42	55
33,285	36	3,728	122	159
74,774	82	4,208	138	220
16,599	18	1,551	51	69
6,258	7	951	31	38
6,853	7	753	25	32
7,318	8	612	20	28
1,619	2	85	3	5
11,095	12	1,688	55	68
28,878	32	3,138	103	135
1,510	2	82	3	4
10,976	12	662	22	34
14,884	16	1,099	36	52
7,768	8	664	22	30
1,669	2	63	2	4
8,216	9	945	31	40
24,978	27	2,601	85	113
10,653	12	603	20	31
7,363	8	665	22	30
14,583	16	1,366	45	61
488,660	533	37,860	1,244	1,777

Notes:
- Population: NRS Mid Year Estimates 2018
- Income support/Job Seekers Allowance/Universal Credit: DWP data 2017

Argyll & Bute Oban Airport 2020-21	Blue Badge 2020-21	Orkney Transport 2020-21	Public Service Obligation 2020-21	Support for Ferries 2020-21
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Total (£000s)		Total (£000s)		Total (£000s)		Total (£000s)		Total (£000s)	
fixed allocation	£800	GAE+SINA	£720	fixed allocation	£1,000	fixed allocation	£150	fixed allocation	£10,500

Local Authority	Indicator (number)	(£000s)	Indicator (number)	(£000s)	Indicator (number)	(£000s)	Indicator (number)	(£000s)	Indicator (number)	(£000s)
Aberdeen City			290,592	25						
Aberdeenshire			397,411	35						
Angus			179,814	16						
Argyll & Bute	800	800	148,044	13					954	954
City of Edinburgh			646,527	56						
Clackmannanshire			76,914	7						
Dumfries & Galloway			244,719	21						
Dundee City			229,699	20						
East Ayrshire			188,370	16						
East Dunbartonshire			172,215	15						
East Lothian			159,521	14						
East Renfrewshire			163,170	14						
Falkirk			239,203	21						
Fife			563,386	49						
Glasgow City			925,202	81						
Highland			392,387	34						
Inverclyde			123,807	11						
Midlothian			138,972	12						
Moray			141,013	12						
Na h-Eileanan Siar			63,420	5			150	150		
North Ayrshire			218,902	19						
North Lanarkshire			526,023	46						
Orkney Islands			57,861	5	1,000	1,000			5,500	5,500
Perth & Kinross			227,819	20						
Renfrewshire			269,829	23						
Scottish Borders			181,829	16						
Shetland Islands			64,218	6					5,000	5,000
South Ayrshire			174,142	15						
South Lanarkshire			492,472	43						
Stirling			145,096	13						
West Dunbartonshire			145,545	13						
West Lothian			278,854	24						
TOTAL	800	800	8,266,976	720	1,000	1,000	150	150	11,454	11,454

Notes:
- Based on Total GAE + SINA allocation
(see section 2).

Notes:
- Provisional estimate

Biodiversity and Ranger Services
2020-21

Scottish Assessors-Barclay Review
2020-21

47.5%	26.3%	13.1%	13.1%	Total (£000s)
fixed amount	area of natural urban greenspace	number of local nature reserves	area of local nature reserves	£2,360

	Total (£000s)
Scottish Government distribution	£4,922

Local Authority	(£000s)	Indicator	(£000s)	Indicator	(£000s)	Indicator	(£000s)	(£000s)
Aberdeen City	35	878	15	4	16	128	4	69
Aberdeenshire	35	1,959	33	2	8	28	1	76
Angus	35	957	16	1	4	1,020	29	84
Argyll & Bute	35	2,287	38	2	8	32	1	82
City of Edinburgh	35	1,042	17	7	28	222	6	87
Clackmannanshire	35	582	10	1	4	42	1	50
Dumfries & Galloway	35	1,426	24	2	8	2,959	85	152
Dundee City	35	335	6	3	12	194	6	58
East Ayrshire	35	709	12	1	4	7	0	51
East Dunbartonshire	35	956	16	3	12	66	2	65
East Lothian	35	612	10	1	4	575	16	66
East Renfrewshire	35	211	4	1	4	2	0	43
Falkirk	35	1,500	25	3	12	102	3	75
Fife	35	2,980	50	7	28	1,947	56	169
Glasgow City	35	292	5	12	48	512	15	103
Highland	35	3,364	56	1	4	55	2	96
Inverclyde	35	1,300	22	2	8	31	1	66
Midlothian	35	739	12	1	4	6	0	51
Moray	35	660	11	1	4	859	25	75
Na h-Eileanan Siar	35	973	16	1	4	15	0	56
North Ayrshire	35	1,627	27	2	8	79	2	72
North Lanarkshire	35	2,180	36	9	36	486	14	121
Orkney Islands	35	53	1	2	8	135	4	48
Perth & Kinross	35	1,152	19	1	4	1,106	32	90
Renfrewshire	35	613	10	3	12	19	1	58
Scottish Borders	35	1,410	23	0	0	0	0	58
Shetland Islands	35	488	8	0	0	0	0	43
South Ayrshire	35	709	12	0	0	0	0	47
South Lanarkshire	35	1,736	29	1	4	17	0	68
Stirling	35	858	14	1	4	6	0	53
West Dunbartonshire	35	930	15	1	4	15	0	55
West Lothian	35	1,774	29	1	4	143	4	73
TOTAL	1,120	37,291	620	77	310	10,808	310	2,360

Indicator (number)	(£000s)
0.142	142
0.162	162
0.079	79
0.098	98
0.221	221
0.048	48
0.220	220
0.091	91
0.118	118
0.048	48
0.039	39
0.097	97
0.143	143
0.578	578
0.584	584
0.281	281
0.109	109
0.033	33
0.059	59
0.034	34
0.142	142
0.297	297
0.051	51
0.126	126
0.265	265
0.170	170
0.051	51
0.134	134
0.297	297
0.086	86
0.051	51
0.068	68
4.922	4,922

Notes:
 - Area of greenspace: Area of publicly accessible natural greenspace within settlements of over 3,000. Greenspace as defined in Ordnance Survey Greenspace MasterMap Layer.1, as at November 2019, provided by SNH.
 - Local Nature Reserves: SNH register.

Notes:
 Based on estimates provided by Assessors

Access to Sanitary Products: Public Bodies
2020-21

Access to Sanitary Products: Schools
2020-21

British Sign Language
2020-21

Capital to Revenue
2020-21

17.2%	82.8%		Total (£000s)
female population aged 12-54	benefit claimants	adjustment for minimum	£2,782

	Total (£000s)
female secondary-aged pupils	£2,086

	Total (£000s)
fixed amount	£160

	Total (£000s)
rolled forward	£3,378

Local Authority
Aberdeen City
Aberdeenshire
Angus
Argyll & Bute
City of Edinburgh
Clackmannanshire
Dumfries & Galloway
Dundee City
East Ayrshire
East Dunbartonshire
East Lothian
East Renfrewshire
Falkirk
Fife
Glasgow City
Highland
Inverclyde
Midlothian
Moray
Na h-Eileanan Siar
North Ayrshire
North Lanarkshire
Orkney Islands
Perth & Kinross
Renfrewshire
Scottish Borders
Shetland Islands
South Ayrshire
South Lanarkshire
Stirling
West Dunbartonshire
West Lothian
TOTAL

Indicator	(£000s)	Indicator	(£000s)		(£000s)
67,984	22	6,037	69	-0.8	90
68,551	22	4,918	56	-0.7	78
29,039	9	4,071	47	-0.5	55
19,882	6	2,411	28	-0.3	34
163,221	52	10,972	126	-1.5	176
13,630	4	2,576	30	-0.3	34
35,913	11	5,043	58	-0.6	69
43,980	14	8,177	94	-1.0	107
32,914	10	6,665	77	-0.8	86
27,239	9	2,408	28	-0.3	36
28,475	9	3,995	46	-0.5	54
25,261	8	1,632	19	-0.2	26
44,271	14	6,120	70	-0.8	83
100,256	32	16,261	187	-2.0	217
196,540	62	30,479	350	-3.7	409
60,350	19	7,873	90	-1.0	109
20,812	7	4,560	52	-0.5	58
25,063	8	3,356	39	-0.4	46
24,509	8	2,741	31	-0.3	39
6,400	2	511	6	7.1	15
35,632	11	7,896	91	-0.9	101
96,522	31	15,643	180	-1.9	208
5,537	2	375	4	8.9	15
38,123	12	3,634	42	-0.5	53
49,310	16	6,688	77	-0.8	92
28,195	9	3,334	38	-0.4	47
5,864	2	399	5	8.6	15
27,881	9	4,653	53	-0.6	62
86,558	27	13,228	152	-1.6	178
27,280	9	2,819	32	-0.4	41
24,709	8	4,433	51	-0.5	58
51,768	16	6,568	75	-0.8	91
1,511,669	480	200,476	2,302	0.0	2,782

Indicator (number)	(£000s)
4,222	65
7,076	107
3,221	47
2,148	32
9,050	138
1,251	18
3,977	60
3,581	53
3,253	49
3,576	53
2,832	42
3,855	57
4,329	64
9,796	148
12,836	192
6,587	96
2,120	31
2,472	38
2,409	35
758	11
3,787	56
10,219	151
584	9
3,630	54
5,031	74
3,149	47
649	10
3,009	45
9,404	141
2,848	43
2,574	38
5,467	82
139,700	2,086

Indicator (number)	(£000s)
5	5
5	5
5	5
5	5
5	5
5	5
5	5
5	5
5	5
5	5
5	5
5	5
5	5
5	5
5	5
5	5
5	5
5	5
5	5
5	5
5	5
5	5
160	160

Indicator (number)	(£000s)
600	600
1,310	1,310
300	300
1,168	1,168
3,378	3,378

Notes:
- Population: NRS Mid year Estimates 2018.
- Universal Credit, Income Support and Claimant Count: DWP May 2019 data.

Notes:-
- Pupil Numbers: Scottish Government Pupil Census 2019.
Includes secondary-aged female pupils in special schools

Council Tax Freeze
2020-21

Council Tax Reduction Scheme
2020-21
(includes £6.46m Council Tax Reduction Scheme Administration redetermination)

Discretionary Housing Payments
2020-21

Edinburgh Capital City
2020-21

Fire Injury Payment
2020-21

	Total (£000s)
Scottish Government distribution	£630,000

98.2%	1.8%	Total (£000s)
average weekly income foregone	average caseload	£357,460

	Total (£000s)
Scottish Government distribution	£59,895

	Total (£000s)
fixed allocation	£3,900

	Total (£000s)
rolled forward	£385

Local Authority	(£000s)	(£000s)
Aberdeen City	29,574	29,574
Aberdeenshire	32,009	32,009
Angus	12,553	12,553
Argyll & Bute	12,798	12,798
City of Edinburgh	62,666	62,666
Clackmannanshire	5,930	5,930
Dumfries & Galloway	16,820	16,820
Dundee City	15,768	15,768
East Ayrshire	13,341	13,341
East Dunbartonshire	14,631	14,631
East Lothian	12,529	12,529
East Renfrewshire	12,270	12,270
Falkirk	16,491	16,491
Fife	41,858	41,858
Glasgow City	69,353	69,353
Highland	29,567	29,567
Inverclyde	9,196	9,196
Midlothian	10,165	10,165
Moray	10,274	10,274
Na h-Eileanan Siar	2,662	2,662
North Ayrshire	15,749	15,749
North Lanarkshire	33,688	33,688
Orkney Islands	2,155	2,155
Perth & Kinross	19,366	19,366
Renfrewshire	21,068	21,068
Scottish Borders	13,760	13,760
Shetland Islands	2,250	2,250
South Ayrshire	14,856	14,856
South Lanarkshire	34,968	34,968
Stirling	12,143	12,143
West Dunbartonshire	10,756	10,756
West Lothian	18,786	18,786
TOTAL	630,000	630,000

Notes:
- Council Tax Freeze 2008-2017

Indicator	(£000s)	Indicator	(£000s)	(£000s)
195	10,390	13,585	185	10,575
161	8,557	11,695	160	8,717
106	5,627	8,632	118	5,745
104	5,560	6,683	91	5,651
489	26,042	33,148	452	26,495
68	3,598	5,060	69	3,667
174	9,245	13,227	180	9,426
237	12,611	17,845	244	12,855
177	9,412	13,070	178	9,590
90	4,792	5,473	75	4,867
99	5,275	6,792	93	5,367
70	3,715	4,272	58	3,773
157	8,338	12,823	175	8,513
401	21,337	30,672	419	21,756
1,341	71,334	87,863	1,199	72,533
237	12,636	16,810	229	12,866
130	6,927	9,722	133	7,059
96	5,111	6,235	85	5,196
74	3,947	5,553	76	4,022
26	1,399	2,135	29	1,428
226	12,051	16,495	225	12,276
446	23,757	35,968	491	24,247
15	820	1,210	17	836
122	6,497	8,378	114	6,611
253	13,445	18,047	246	13,692
106	5,630	8,365	114	5,744
13	715	1,078	15	730
160	8,533	10,692	146	8,679
382	20,352	30,095	411	20,763
80	4,267	5,453	74	4,342
166	8,827	11,593	158	8,985
193	10,253	14,723	201	10,454
6,596	351,000	473,393	6,460	357,460

Notes:
- Average weekly income foregone, Apr 2019 to Sept 2019
- Average caseload, Apr 2019 to Sept 2019

(£000s)	(£000s)
1,881	1,881
1,127	1,127
670	670
660	660
6,029	6,029
906	906
1,354	1,354
2,281	2,281
1,869	1,869
539	539
718	718
385	385
1,732	1,732
4,509	4,509
10,744	10,744
1,894	1,894
1,117	1,117
1,010	1,010
463	463
157	157
2,392	2,392
4,181	4,181
109	109
664	664
2,041	2,041
903	903
156	156
1,295	1,295
3,087	3,087
631	631
2,155	2,155
2,236	2,236
59,895	59,895

Notes:
Based on caseload numbers

(£000s)	(£000s)
3,900	3,900

(£000s)	(£000s)
15	15
18	18
15	15
11	11
131	131
19	19
25	25
41	41
26	26
18	18
41	41
25	25
385	385

Notes:
- Based on historical allocation.

Free Child Burials	Glasgow Development 2020-21	Marches and Parades 2020-21	Police Transfer 2020-21	Rapid Rehousing Transition Plan
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	Total (£000s)		Total (£000s)		Total (£000s)		Total (£000s)		Total (£000s)
population 0-17	£310	fixed allocation	£953	rolled forward	£325	rolled forward	£2,210	Homeless or Threatened with Homelessness, Applications	£8,000

Local Authority	Indicator (number)	(£000s)	(£000s)	(£000s)	(£000s)	(£000s)	(£000s)	Indicator (number)	(£000s)
Aberdeen City	38,418	12					77	1,304	356
Aberdeenshire	54,594	16					107	933	255
Angus	21,759	7					49	606	165
Argyll & Bute	14,742	4					41	392	107
City of Edinburgh	86,866	26					170	3,182	868
Clackmannanshire	10,126	3					21	444	121
Dumfries & Galloway	26,328	8					66	657	179
Dundee City	26,743	8					61	995	271
East Ayrshire	23,671	7					50	529	144
East Dunbartonshire	21,627	7					46	353	96
East Lothian	21,590	7					41	657	179
East Renfrewshire	21,655	7					43	270	74
Falkirk	31,519	10					64	866	236
Fife	72,088	22					152	1,992	543
Glasgow City	111,161	34	953	953	118	118	245	4,415	1,204
Highland	44,427	13					105	1,067	291
Inverclyde	14,192	4					34	166	45
Midlothian	19,500	6					36	491	134
Moray	18,312	6					38	371	101
Na h-Eileanan Siar	4,842	1					17	108	29
North Ayrshire	25,682	8			36	36	59	762	208
North Lanarkshire	70,636	21			64	64	143	1,774	484
Orkney Islands	3,988	1					15	100	27
Perth & Kinross	27,747	8					61	779	212
Renfrewshire	33,904	10					71	670	183
Scottish Borders	21,434	6					49	593	162
Shetland Islands	4,689	1					18	99	27
South Ayrshire	19,881	6					47	628	171
South Lanarkshire	61,941	19			64	64	132	1,615	440
Stirling	17,551	5					39	434	119
West Dunbartonshire	17,500	5					39	940	256
West Lothian	39,685	12			43	43	74	1,149	313
TOTAL	1,028,798	310	953	953	325	325	2,210	29,343	8,000

Notes:
- Population: NRS Mid year Estimates 2018.

Notes:
Relates to an adjustment to the amount transferred from the LG budget as part of drawing together the SPA funding envelope.

Notes:
- Number of applications to local authorities under the homeless persons legislation that were assessed as homeless or threatened with homelessness, 2016/17, 2017/18 and 2018/19 average. Source: Scottish Government Housing Statistics Branch (HL1 return)

Regeneration
2020-21

Scottish Welfare Fund

Temporary Accommodation
2020-21

			Total (£000s)
population	percentage included	population included	£12,500

		Total (£000s)
number of income deprived		£40,873

		Total (£000s)
3-year average of households in temporary accommodation		£23,500

Local Authority
Aberdeen City
Aberdeenshire
Angus
Argyll & Bute
City of Edinburgh
Clackmannanshire
Dumfries & Galloway
Dundee City
East Ayrshire
East Dunbartonshire
East Lothian
East Renfrewshire
Falkirk
Fife
Glasgow City
Highland
Inverclyde
Midlothian
Moray
Na h-Eileanan Siar
North Ayrshire
North Lanarkshire
Orkney Islands
Perth & Kinross
Renfrewshire
Scottish Borders
Shetland Islands
South Ayrshire
South Lanarkshire
Stirling
West Dunbartonshire
West Lothian
TOTAL

Indicator (number)	Indicator (number)	Indicator (number)	(£000s)
227,560	100%	227,560	572
261,470	100%	261,470	657
116,040	100%	116,040	292
86,260	35%	30,191	76
518,500	100%	518,500	1,304
51,400	100%	51,400	129
148,790	100%	148,790	374
148,750	100%	148,750	374
121,840	100%	121,840	306
108,330	100%	108,330	272
105,790	100%	105,790	266
95,170	100%	95,170	239
160,340	100%	160,340	403
371,910	100%	371,910	935
626,410	100%	626,410	1,575
235,540		0	0
78,150	100%	78,150	197
91,340	100%	91,340	230
95,520		0	0
26,830		0	0
135,280	95%	128,516	323
340,180	100%	340,180	855
22,190		0	0
151,290	100%	151,290	380
177,790	100%	177,790	447
115,270	100%	115,270	290
22,990		0	0
112,550	100%	112,550	283
319,020	100%	319,020	802
94,330	100%	94,330	237
89,130	100%	89,130	224
182,140	100%	182,140	458
5,438,100		4,972,197	12,500

Indicator (number)	(£000s)
17,890	1,108
14,920	924
11,485	711
8,775	544
45,920	2,844
7,290	452
17,365	1,076
24,260	1,503
18,935	1,173
7,520	466
10,015	620
6,630	411
18,455	1,143
45,420	2,813
122,250	7,572
22,130	1,371
13,420	831
9,790	606
7,835	485
2,825	175
23,545	1,458
52,325	3,241
1,460	90
12,310	763
23,450	1,452
10,935	677
1,320	82
14,230	881
41,670	2,581
8,240	510
15,955	988
21,350	1,322
659,920	40,873

Indicator (number)	(£000s)
422.3	908
377.7	812
122.0	262
119.7	257
1,380.0	2,967
113.7	244
180.0	387
256.0	550
76.3	164
193.0	415
414.3	891
57.7	124
197.0	424
519.3	1,116
2,137.0	4,594
608.7	1,308
44.3	95
432.7	930
155.7	335
62.7	135
217.7	468
537.7	1,156
37.3	80
101.7	219
199.7	429
83.7	180
102.3	220
210.0	451
622.0	1,337
227.3	489
256.0	550
466.3	1,003
10,932	23,500

Notes:
- Population: NRS Mid Year Estimate 2018

Notes:
SIMD data 2016

Notes:
- Average number of households in temporary accommodation, 2017-2019.

**Other allocations
2020-21**

2008-21 Change	Stage 1 Additional Funding	Loans and leasing charges	"Loans Charges" Adjustment	PPP/ LPFS	Floor
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Local Authority	Allocation (£000s)	Allocation (£000s)	Allocation (£000s)	Allocation (£000s)	Allocation (£000s)	Allocation (£000s)
Aberdeen City	7,175	3,339	19,356	1,038	0	4,104
Aberdeenshire	9,812	4,567	18,710	1,744	1,400	-4,905
Angus	4,440	2,066	8,464	752	3,400	-2,303
Argyll & Bute	3,655	1,701	8,299	853	1,290	15,399
City of Edinburgh	15,963	7,430	17,725	2,140	6,620	19,500
Clackmannanshire	1,899	884	4,899	333	0	-228
Dumfries & Galloway	6,042	2,812	16,180	1,239	0	-3,241
Dundee City	5,671	2,640	10,101	736	0	1,485
East Ayrshire	4,651	2,165	10,492	717	0	-2,614
East Dunbartonshire	4,252	1,979	4,239	584	0	-453
East Lothian	3,939	1,833	3,942	581	0	-243
East Renfrewshire	4,029	1,875	4,323	516	4,985	-764
Falkirk	5,906	2,749	11,406	813	8,640	-3,102
Fife	13,910	6,474	28,791	1,838	3,680	-7,390
Glasgow City	22,844	10,632	86,245	2,703	14,673	-4,806
Highland	9,688	4,509	30,901	1,949	1,550	-5,254
Inverclyde	3,057	1,423	10,725	470	0	1,784
Midlothian	3,431	1,597	6,473	499	3,116	-1,790
Moray	3,482	1,620	8,774	648	0	-1,587
Na h-Eileanan Siar	1,566	729	7,318	433	0	17,044
North Ayrshire	5,405	2,516	10,637	769	0	428
North Lanarkshire	12,988	6,045	10,540	1,585	0	-6,944
Orkney Islands	1,429	665	6,043	324	0	-503
Perth & Kinross	5,625	2,618	11,236	970	1,405	-2,841
Renfrewshire	6,662	3,101	8,254	883	0	-3,511
Scottish Borders	4,490	2,089	13,384	923	0	-2,266
Shetland Islands	1,586	738	7,765	334	0	4,634
South Ayrshire	4,300	2,001	9,494	689	0	-1,638
South Lanarkshire	12,160	5,659	10,630	1,612	0	3,349
Stirling	3,583	1,667	9,840	614	1,590	-1,890
West Dunbartonshire	3,594	1,673	3,851	510	0	2,588
West Lothian	6,885	3,204	11,131	899	1,916	-3,643
TOTAL	204,119	95,000	430,168	30,698	54,265	8,400

Notes:

- Floor includes both the main floor calculation and the 85% floor

Annex 1: Population Adjustments

Base Year (2020/21)

RAW DATA - NRS Mid Year Estimates and All Adjustments

Local Authority	All Adjustments							
	Population	Sports Weighted Population	IN Commuters (WORKERS)	NET Commuters (WORKERS)	IN Commuters (STUDENTS)	NET Commuters (STUDENTS)	IPS Tourists	GBTS Tourists
Aberdeen City	227,560	224,113	48,932	36,424	6,941	6,194	1,459,138	1,677,333
Aberdeenshire	261,470	245,458	12,884	-34,322	720	-5,688	93,710	1,182,000
Angus	116,040	105,590	6,094	-11,633	758	-1,895	890	329,667
Argyll & Bute	86,260	76,832	7,092	1,751	313	-916	505,601	2,824,333
City of Edinburgh	518,500	517,098	91,104	65,772	10,653	6,298	10,140,603	6,238,667
Clackmannanshire	51,400	48,290	3,681	-6,831	1,097	-231	0	47,333
Dumfries & Galloway	148,790	132,755	2,857	-1,727	206	-623	250,039	2,378,333
Dundee City	148,750	145,362	20,803	12,429	5,066	3,837	464,743	772,000
East Ayrshire	121,840	114,315	10,869	-8,533	988	-2,149	0	213,667
East Dunbartonshire	108,330	99,152	10,091	-18,783	2,537	-2,909	0	0
East Lothian	105,790	99,039	6,330	-14,429	2,593	5	73,237	740,000
East Renfrewshire	95,170	89,036	7,521	-18,912	2,573	-2,163	0	16,667
Falkirk	160,340	151,984	13,828	-11,690	1,092	-1,965	108,806	601,667
Fife	371,910	349,506	13,171	-19,217	1,029	-2,831	857,487	1,650,000
Glasgow City	626,410	631,102	152,906	104,603	31,451	21,228	4,932,641	3,600,000
Highland	235,540	216,225	3,369	-2,050	301	-428	2,118,996	7,118,000
Inverclyde	78,150	72,496	6,046	-3,291	1,664	-107	0	151,333
Midlothian	91,340	87,217	10,858	-9,206	1,319	-1,134	7,256	83,667
Moray	95,520	88,322	2,616	-3,922	394	-262	122,751	562,333
Na h-Eileanan Siar	26,830	23,701	248	-576	40	-50	147,123	983,667
North Ayrshire	135,280	125,142	9,614	-10,620	770	-2,386	100,811	840,000
North Lanarkshire	340,180	328,114	36,189	-20,383	3,579	-5,445	0	178,667
Orkney Islands	22,190	20,072	192	-170	35	-32	309,687	506,667
Perth & Kinross	151,290	137,502	9,632	-2,940	1,028	-1,187	469,547	2,003,667
Renfrewshire	177,790	168,635	30,121	-773	5,024	479	0	179,333
Scottish Borders	115,270	103,423	2,766	-5,728	316	-932	98,452	912,333
Shetland Islands	22,990	21,452	492	185	51	-58	309,462	375,000
South Ayrshire	112,550	100,991	12,912	787	2,639	935	182,463	1,388,333
South Lanarkshire	319,020	300,223	33,684	-23,240	3,994	-5,155	0	322,667
Stirling	94,330	90,114	18,026	5,953	3,444	1,605	424,602	933,667
West Dunbartonshire	89,130	84,758	10,381	-6,783	1,503	-1,207	1,087	143,667
West Lothian	182,140	176,444	21,486	-6,306	738	-2,839	10,138	197,000
TOTAL	5,438,100	5,174,466	28,947	-14,161	0	-2,011	23,189,270	39,151,667

Notes:

- National Records of Scotland (NRS) Mid-Year Estimates (MYE) 2018.
- Sports Weighted Population is NRS MYE weighted for sports hall and pool use, based on age banded population participating and visit frequency. (Source: SportScotland)
- Commuters: NRS Census 2011.
- IPS Tourists: Tourist nights taken from International Passenger Survey (average of 2016, 2017 and 2018 surveys). Source: Visit Britain
- GBTS Tourists: Average tourist nights taken from Great Britain Tourism Survey (average of 2016, 2017 and 2018 surveys). Source: Visit Scotland
- The total Scotland figures for IN and NET commuters represent Scotland as a whole rather than the sum of individual authorities - except for IN students where figures are not available due to differences in the England and Wales census. This exception will overstate the negative NET students for Scotland as a whole.

Annex 1: Population Adjustments

Base Year (2020/21)

Adjustments for ENVIRONMENTAL HEALTH & WASTE DISPOSAL GAEs

Weights

365 79 50 1 1

Adjusted Population

Local Authority	Population	IN Commuters (WORKERS)	IN Commuters (STUDENTS)	IPS Tourist Nights	GBTS Tourist Nights	Adjusted Population	
						Days / 365	Days / 1,000
Aberdeen City	83,059,400	3,865,628	347,050	1,459,138	1,677,333	247,695	90,409
Aberdeenshire	95,436,550	1,017,836	36,000	93,710	1,182,000	267,852	97,766
Angus	42,354,600	481,426	37,900	890	329,667	118,368	43,204
Argyll & Bute	31,484,900	560,268	15,650	505,601	2,824,333	96,961	35,391
City of Edinburgh	189,252,500	7,197,216	532,650	10,140,603	6,238,667	584,552	213,362
Clackmannanshire	18,761,000	290,799	54,850	0	47,333	52,477	19,154
Dumfries & Galloway	54,308,350	225,703	10,300	250,039	2,378,333	156,638	57,173
Dundee City	54,293,750	1,643,437	253,300	464,743	772,000	157,335	57,427
East Ayrshire	44,471,600	858,651	49,400	0	213,667	124,913	45,593
East Dunbartonshire	39,540,450	797,189	126,850	0	0	110,862	40,464
East Lothian	38,613,350	500,070	129,650	73,237	740,000	109,743	40,056
East Renfrewshire	34,737,050	594,159	128,650	0	16,667	97,196	35,477
Falkirk	58,524,100	1,092,412	54,600	108,806	601,667	165,429	60,382
Fife	135,747,150	1,040,509	51,450	857,487	1,650,000	381,771	139,347
Glasgow City	228,639,650	12,079,574	1,572,550	4,932,641	3,600,000	687,190	250,824
Highland	85,972,100	266,151	15,050	2,118,996	7,118,000	261,617	95,490
Inverclyde	28,524,750	477,634	83,200	0	151,333	80,101	29,237
Midlothian	33,339,100	857,782	65,950	7,256	83,667	94,120	34,354
Moray	34,864,800	206,664	19,700	122,751	562,333	98,017	35,776
Na h-Eileanan Siar	9,792,950	19,592	2,000	147,123	983,667	29,987	10,945
North Ayrshire	49,377,200	759,506	38,500	100,811	840,000	140,044	51,116
North Lanarkshire	124,165,700	2,858,931	178,950	0	178,667	348,992	127,382
Orkney Islands	8,099,350	15,168	1,750	309,687	506,667	24,473	8,933
Perth & Kinross	55,220,850	760,928	51,400	469,547	2,003,667	160,291	58,506
Renfrewshire	64,893,350	2,379,559	251,200	0	179,333	185,489	67,703
Scottish Borders	42,073,550	218,514	15,800	98,452	912,333	118,681	43,319
Shetland Islands	8,391,350	38,868	2,550	309,462	375,000	24,979	9,117
South Ayrshire	41,080,750	1,020,048	131,950	182,463	1,388,333	120,010	43,804
South Lanarkshire	116,442,300	2,661,036	199,700	0	322,667	327,742	119,626
Stirling	34,430,450	1,424,054	172,200	424,602	933,667	102,425	37,385
West Dunbartonshire	32,532,450	820,099	75,150	1,087	143,667	91,979	33,572
West Lothian	66,481,100	1,697,394	36,900	10,138	197,000	187,459	68,423
TOTAL	1,984,906,500	48,726,805	4,742,800	23,189,270	39,151,667	5,755,389	2,100,717

Notes:

- Environment Health and Waste Disposal GAEs use NRS mid year population estimates adjusted for in commuters and tourists
- the weight for worker commuters is calculated as 237 working days a year and 8 hours a day at work (i.e. (237/24)*8)=79)
- the weight for students is calculated as 30 weeks college term time a year and 8 hours a day at college (i.e. ((30*5)/24)*8)=50)
- Total Commuters is NOT commuters to Scotland as a whole but the SUM of commuters to individual authorities.

Annex 1: Population Adjustments

Base Year (2020/21)

Adjustments for STREET CLEANING GAE

Weights

365 79 50 1 1

Local Authority						Adjusted Population	
	Population	NET Commuters (WORKERS)	NET Commuters (STUDENTS)	IPS Tourist Nights	GBTS Tourist Nights	Days / 365	Days / 1,000
Aberdeen City	83,059,400	2,877,496	309,700	1,459,138	1,677,333	244,885	89,383
Aberdeenshire	95,436,550	-2,711,438	-284,400	93,710	1,182,000	256,757	93,716
Angus	42,354,600	-919,007	-94,750	890	329,667	114,168	41,671
Argyll & Bute	31,484,900	138,329	-45,800	505,601	2,824,333	95,637	34,907
City of Edinburgh	189,252,500	5,195,988	314,900	10,140,603	6,238,667	578,473	211,143
Clackmannanshire	18,761,000	-539,649	-11,550	0	47,333	50,020	18,257
Dumfries & Galloway	54,308,350	-136,433	-31,150	250,039	2,378,333	155,532	56,769
Dundee City	54,293,750	981,891	191,850	464,743	772,000	155,354	56,704
East Ayrshire	44,471,600	-674,107	-107,450	0	213,667	120,284	43,904
East Dunbartonshire	39,540,450	-1,483,857	-145,450	0	0	103,866	37,911
East Lothian	38,613,350	-1,139,891	250	73,237	740,000	104,896	38,287
East Renfrewshire	34,737,050	-1,494,048	-108,150	0	16,667	90,826	33,152
Falkirk	58,524,100	-923,510	-98,250	108,806	601,667	159,487	58,213
Fife	135,747,150	-1,518,143	-141,550	857,487	1,650,000	374,233	136,595
Glasgow City	228,639,650	8,263,637	1,061,400	4,932,641	3,600,000	675,335	246,497
Highland	85,972,100	-161,950	-21,400	2,118,996	7,118,000	260,345	95,026
Inverclyde	28,524,750	-259,989	-5,350	0	151,333	77,838	28,411
Midlothian	33,339,100	-727,274	-56,700	7,256	83,667	89,441	32,646
Moray	34,864,800	-309,838	-13,100	122,751	562,333	96,512	35,227
Na h-Eileanan Siar	9,792,950	-45,504	-2,500	147,123	983,667	29,797	10,876
North Ayrshire	49,377,200	-838,980	-119,300	100,811	840,000	135,232	49,360
North Lanarkshire	124,165,700	-1,610,257	-272,250	0	178,667	335,512	122,462
Orkney Islands	8,099,350	-13,430	-1,600	309,687	506,667	24,385	8,901
Perth & Kinross	55,220,850	-232,260	-59,350	469,547	2,003,667	157,267	57,402
Renfrewshire	64,893,350	-61,067	23,950	0	179,333	178,180	65,036
Scottish Borders	42,073,550	-452,512	-46,600	98,452	912,333	116,672	42,585
Shetland Islands	8,391,350	14,615	-2,900	309,462	375,000	24,897	9,088
South Ayrshire	41,080,750	62,173	46,750	182,463	1,388,333	117,152	42,760
South Lanarkshire	116,442,300	-1,835,960	-257,750	0	322,667	314,168	114,671
Stirling	34,430,450	470,287	80,250	424,602	933,667	99,560	36,339
West Dunbartonshire	32,532,450	-535,857	-60,350	1,087	143,667	87,893	32,081
West Lothian	66,481,100	-498,174	-141,950	10,138	197,000	180,954	66,048
TOTAL	1,984,906,500	-1,118,719	-100,550	23,189,270	39,151,667	5,605,557	2,046,028

Notes:

- Street Cleaning GAE uses NRS mid year population estimates adjusted for net commuters and tourists
- the weight for worker commuters is calculated as 237 working days a year and 8 hours a day at work (i.e. (237/24)*8)=79
- the weight for students is calculated as 30 weeks college term time a year and 8 hours a day at college (i.e. ((30*5)/24)*8)=50

Annex 1: Population Adjustments

Base Year (2020/21)					
Adjustments for LIBRARIES GAE					
Weights					
	365	79	50		
Local Authority	Population	NET Commuters (WORKERS)	NET Commuters (STUDENTS)	Adjusted Population	
				Days / 365	Days / 1,000
Aberdeen City	83,059,400	2,877,496	309,700	236,292	86,247
Aberdeenshire	95,436,550	-2,711,438	-284,400	253,262	92,441
Angus	42,354,600	-919,007	-94,750	113,263	41,341
Argyll & Bute	31,484,900	138,329	-45,800	86,514	31,577
City of Edinburgh	189,252,500	5,195,988	314,900	533,598	194,763
Clackmannanshire	18,761,000	-539,649	-11,550	49,890	18,210
Dumfries & Galloway	54,308,350	-136,433	-31,150	148,331	54,141
Dundee City	54,293,750	981,891	191,850	151,966	55,467
East Ayrshire	44,471,600	-674,107	-107,450	119,699	43,690
East Dunbartonshire	39,540,450	-1,483,857	-145,450	103,866	37,911
East Lothian	38,613,350	-1,139,891	250	102,668	37,474
East Renfrewshire	34,737,050	-1,494,048	-108,150	90,780	33,135
Falkirk	58,524,100	-923,510	-98,250	157,541	57,502
Fife	135,747,150	-1,518,143	-141,550	367,363	134,087
Glasgow City	228,639,650	8,263,637	1,061,400	651,958	237,965
Highland	85,972,100	-161,950	-21,400	235,038	85,789
Inverclyde	28,524,750	-259,989	-5,350	77,423	28,259
Midlothian	33,339,100	-727,274	-56,700	89,192	32,555
Moray	34,864,800	-309,838	-13,100	94,635	34,542
Na h-Eileanan Siar	9,792,950	-45,504	-2,500	26,698	9,745
North Ayrshire	49,377,200	-838,980	-119,300	132,655	48,419
North Lanarkshire	124,165,700	-1,610,257	-272,250	335,022	122,283
Orkney Islands	8,099,350	-13,430	-1,600	22,149	8,084
Perth & Kinross	55,220,850	-232,260	-59,350	150,491	54,929
Renfrewshire	64,893,350	-61,067	23,950	177,688	64,856
Scottish Borders	42,073,550	-452,512	-46,600	113,903	41,574
Shetland Islands	8,391,350	14,615	-2,900	23,022	8,403
South Ayrshire	41,080,750	62,173	46,750	112,848	41,190
South Lanarkshire	116,442,300	-1,835,960	-257,750	313,284	114,349
Stirling	34,430,450	470,287	80,250	95,838	34,981
West Dunbartonshire	32,532,450	-535,857	-60,350	87,497	31,936
West Lothian	66,481,100	-498,174	-141,950	180,386	65,841
TOTAL	1,984,906,500	-1,118,719	-100,550	5,434,760	1,983,687

Notes:
 - Libraries GAE uses NRS mid year population estimates adjusted for net commuters only
 - the weight for worker commuters is calculated as 237 working days a year and 8 hours a day at work (i.e. (237/24)*8)=79
 - the weight for students is calculated as 30 weeks college term time a year and 8 hours a day at college (i.e. ((30*5)/24)*8)=50

Annex 1: Population Adjustments

Base Year (2020/21)

Adjustments for LEISURE & RECREATION: PARKS AND OPEN SPACES GAE and
LEISURE & RECREATION: REMAINDER GAE

Weights

365 48 30 1 1

Adjusted Population

Local Authority	Population	IN Commuters (WORKERS)	IN Commuters (STUDENTS)	IPS Tourist Nights	GBTs Tourist Nights	Adjusted Population	
						Days / 365	Days / 1,000
Aberdeen City	83,059,400	2,348,736	208,230	1,459,138	1,677,333	243,158	88,753
Aberdeenshire	95,436,550	618,432	21,600	93,710	1,182,000	266,719	97,352
Angus	42,354,600	292,512	22,740	890	329,667	117,809	43,000
Argyll & Bute	31,484,900	340,416	9,390	505,601	2,824,333	96,341	35,165
City of Edinburgh	189,252,500	4,372,992	319,590	10,140,603	6,238,667	576,231	210,324
Clackmannanshire	18,761,000	176,688	32,910	0	47,333	52,104	19,018
Dumfries & Galloway	54,308,350	137,136	6,180	250,039	2,378,333	156,384	57,080
Dundee City	54,293,750	998,544	151,980	464,743	772,000	155,290	56,681
East Ayrshire	44,471,600	521,712	29,640	0	213,667	123,936	45,237
East Dunbartonshire	39,540,450	484,368	76,110	0	0	109,866	40,101
East Lothian	38,613,350	303,840	77,790	73,237	740,000	109,064	39,808
East Renfrewshire	34,737,050	361,008	77,190	0	16,667	96,416	35,192
Falkirk	58,524,100	663,744	32,760	108,806	601,667	164,195	59,931
Fife	135,747,150	632,208	30,870	857,487	1,650,000	380,596	138,918
Glasgow City	228,639,650	7,339,488	943,530	4,932,641	3,600,000	672,480	245,455
Highland	85,972,100	161,712	9,030	2,118,996	7,118,000	261,315	95,380
Inverclyde	28,524,750	290,208	49,920	0	151,333	79,496	29,016
Midlothian	33,339,100	521,184	39,570	7,256	83,667	93,125	33,991
Moray	34,864,800	125,568	11,820	122,751	562,333	97,773	35,687
Na h-Eileanan Siar	9,792,950	11,904	1,200	147,123	983,667	29,964	10,937
North Ayrshire	49,377,200	461,472	23,100	100,811	840,000	139,185	50,803
North Lanarkshire	124,165,700	1,737,072	107,370	0	178,667	345,723	126,189
Orkney Islands	8,099,350	9,216	1,050	309,687	506,667	24,455	8,926
Perth & Kinross	55,220,850	462,336	30,840	469,547	2,003,667	159,417	58,187
Renfrewshire	64,893,350	1,445,808	150,720	0	179,333	182,655	66,669
Scottish Borders	42,073,550	132,768	9,480	98,452	912,333	118,429	43,227
Shetland Islands	8,391,350	23,616	1,530	309,462	375,000	24,934	9,101
South Ayrshire	41,080,750	619,776	79,170	182,463	1,388,333	118,768	43,350
South Lanarkshire	116,442,300	1,616,832	119,820	0	322,667	324,662	118,502
Stirling	34,430,450	865,248	103,320	424,602	933,667	100,705	36,757
West Dunbartonshire	32,532,450	498,288	45,090	1,087	143,667	91,015	33,221
West Lothian	66,481,100	1,031,328	22,140	10,138	197,000	185,594	67,742
TOTAL	1,984,906,500	29,606,160	2,845,680	23,189,270	39,151,667	5,697,806	2,079,699

Notes

- Parks & Open Spaces and Leisure & Recreation: remainder GAEs use NRS mid year population estimates adjusted for in commuters and tourists
- the weight of 48 for worker commuters is rolled forward from previous settlement calculations
- the weight of 30 for student commuters is rolled forward from previous settlement calculations
- Total Commuters is NOT commuters to Scotland as a whole but the SUM of commuters to individual authorities.

Annex 1: Population Adjustments

Base Year (2020/21)

Adjustments for LEISURE & RECREATION: SPORT FACILITIES & SWIMMING POOLS GAE

Local Authority	Weights					Adjusted Population	
	Sports Weighted Base Population	IN Commuters (WORKERS)	IN Commuters (STUDENTS)	IPS Tourist Nights	GBTS Tourist Nights	Days / 365	Days / 1,000
Aberdeen City	81,801,364	2,348,736	208,230	1,459,138	1,677,333	239,712	87,495
Aberdeenshire	89,592,287	618,432	21,600	93,710	1,182,000	250,707	91,508
Angus	38,540,247	292,512	22,740	890	329,667	107,359	39,186
Argyll & Bute	28,043,717	340,416	9,390	505,601	2,824,333	86,914	31,723
City of Edinburgh	188,740,779	4,372,992	319,590	10,140,603	6,238,667	574,829	209,813
Clackmannanshire	17,625,988	176,688	32,910	0	47,333	48,994	17,883
Dumfries & Galloway	48,455,755	137,136	6,180	250,039	2,378,333	140,349	51,227
Dundee City	53,057,159	998,544	151,980	464,743	772,000	151,903	55,444
East Ayrshire	41,725,056	521,712	29,640	0	213,667	116,411	42,490
East Dunbartonshire	36,190,345	484,368	76,110	0	0	100,687	36,751
East Lothian	36,149,281	303,840	77,790	73,237	740,000	102,313	37,344
East Renfrewshire	32,498,108	361,008	77,190	0	16,667	90,282	32,953
Falkirk	55,474,245	663,744	32,760	108,806	601,667	155,839	56,881
Fife	127,569,852	632,208	30,870	857,487	1,650,000	358,193	130,740
Glasgow City	230,352,134	7,339,488	943,530	4,932,641	3,600,000	677,172	247,168
Highland	78,922,079	161,712	9,030	2,118,996	7,118,000	241,999	88,330
Inverclyde	26,461,189	290,208	49,920	0	151,333	73,843	26,953
Midlothian	31,834,340	521,184	39,570	7,256	83,667	89,003	32,486
Moray	32,237,581	125,568	11,820	122,751	562,333	90,575	33,060
Na h-Eileanan Siar	8,650,998	11,904	1,200	147,123	983,667	26,835	9,795
North Ayrshire	45,676,664	461,472	23,100	100,811	840,000	129,047	47,102
North Lanarkshire	119,761,645	1,737,072	107,370	0	178,667	333,657	121,785
Orkney Islands	7,326,142	9,216	1,050	309,687	506,667	22,336	8,153
Perth & Kinross	50,188,377	462,336	30,840	469,547	2,003,667	145,629	53,155
Renfrewshire	61,551,781	1,445,808	150,720	0	179,333	173,500	63,328
Scottish Borders	37,749,409	132,768	9,480	98,452	912,333	106,582	38,902
Shetland Islands	7,829,861	23,616	1,530	309,462	375,000	23,396	8,539
South Ayrshire	36,861,649	619,776	79,170	182,463	1,388,333	107,209	39,131
South Lanarkshire	109,581,387	1,616,832	119,820	0	322,667	305,865	111,641
Stirling	32,891,699	865,248	103,320	424,602	933,667	96,489	35,219
West Dunbartonshire	30,936,802	498,288	45,090	1,087	143,667	86,644	31,625
West Lothian	64,402,171	1,031,328	22,140	10,138	197,000	179,898	65,663
TOTAL	1,888,680,090	29,606,160	2,845,680	23,189,270	39,151,667	5,434,172	1,983,473

Notes:

- Sport facilities and swimming pools GAE uses sports hall and pool use weighted NRS mid year population estimates adjusted for in commuters and tourists
- the weight of 48 for worker commuters is rolled forward from previous settlement calculations
- the weight of 30 for student commuters is rolled forward from previous settlement calculations
- Total Commuters is NOT commuters to Scotland as a whole but the SUM of commuters to individual authorities.

Annex 1: Population Adjustments

Base Year (2020/21)

Data for TOURISM GAE

Weights

1 1

Local Authority	IPS Tourist Nights	GBTS Tourist Nights	Tourism Nights (000s)
Aberdeen City	1,459,138	1,677,333	3,136
Aberdeenshire	93,710	1,182,000	1,276
Angus	890	329,667	331
Argyll & Bute	505,601	2,824,333	3,330
City of Edinburgh	10,140,603	6,238,667	16,379
Clackmannanshire	0	47,333	47
Dumfries & Galloway	250,039	2,378,333	2,628
Dundee City	464,743	772,000	1,237
East Ayrshire	0	213,667	214
East Dunbartonshire	0	0	0
East Lothian	73,237	740,000	813
East Renfrewshire	0	16,667	17
Falkirk	108,806	601,667	710
Fife	857,487	1,650,000	2,507
Glasgow City	4,932,641	3,600,000	8,533
Highland	2,118,996	7,118,000	9,237
Inverclyde	0	151,333	151
Midlothian	7,256	83,667	91
Moray	122,751	562,333	685
Na h-Eileanan Siar	147,123	983,667	1,131
North Ayrshire	100,811	840,000	941
North Lanarkshire	0	178,667	179
Orkney Islands	309,687	506,667	816
Perth & Kinross	469,547	2,003,667	2,473
Renfrewshire	0	179,333	179
Scottish Borders	98,452	912,333	1,011
Shetland Islands	309,462	375,000	684
South Ayrshire	182,463	1,388,333	1,571
South Lanarkshire	0	322,667	323
Stirling	424,602	933,667	1,358
West Dunbartonshire	1,087	143,667	145
West Lothian	10,138	197,000	207
TOTAL	23,189,270	39,151,667	62,341

Notes:

- Tourism GAE uses a combination of NRS mid year population estimates (i.e. resident numbers) and tourism nights, along with a fixed amount to each local authority of £50,000.
- Resident numbers and tourism nights each allocate 50% of the remaining funding.

Annex 2: Calculation of Elderly Composite Indices - Residential Accommodation for the Elderly and Services for the Home Based Elderly

STEP 1: Construction of Standardised Mortality Ratios

Local Authority	Total Population 2016-2018						Number	All Deaths 2016-2018						Number
	65-69	70-74	75-79	80-84	(65-74)	(75-84)		65-69	70-74	75-79	80-84	(65-74)	(75-84)	
Aberdeen City	32,199	24,918	19,385	15,148	57,117	34,533	529	564	733	1,006	1,093	1,739		
Aberdeenshire	47,323	37,627	26,471	18,529	84,950	45,000	554	754	931	1,178	1,308	2,109		
Angus	24,131	20,562	14,802	10,802	44,693	25,604	300	401	542	697	701	1,239		
Argyll & Bute	19,810	17,105	12,385	8,617	36,915	21,002	266	346	446	535	612	981		
City of Edinburgh	68,633	55,032	41,083	33,063	123,665	74,146	889	1,213	1,550	2,002	2,102	3,552		
Clackmannanshire	9,868	8,168	5,497	3,624	18,036	9,121	128	189	240	291	317	531		
Dumfries & Galloway	33,116	28,850	21,425	15,574	61,966	36,999	419	620	759	1,009	1,039	1,768		
Dundee City	22,204	18,737	14,566	11,664	40,941	26,230	408	484	639	827	892	1,466		
East Ayrshire	22,669	19,148	13,555	9,588	41,817	23,143	371	529	632	780	900	1,412		
East Dunbartonshire	20,133	17,361	13,648	10,716	37,494	24,364	216	310	434	574	526	1,008		
East Lothian	18,469	16,071	11,778	8,596	34,540	20,374	251	332	422	537	583	959		
East Renfrewshire	15,719	13,479	10,347	8,432	29,198	18,779	160	249	341	474	409	815		
Falkirk	27,827	22,652	16,660	11,917	50,479	28,577	417	590	705	896	1,007	1,601		
Fife	68,507	58,947	41,127	29,445	127,454	70,572	1,036	1,326	1,625	2,077	2,362	3,702		
Glasgow City	75,731	60,180	47,150	36,475	135,911	83,625	1,685	1,991	2,538	3,045	3,676	5,583		
Highland	47,596	39,437	28,095	20,054	87,033	48,149	595	763	965	1,228	1,358	2,193		
Inverclyde	14,591	12,257	9,083	6,727	26,848	15,810	276	356	399	519	632	918		
Midlothian	15,921	13,400	9,065	6,446	29,321	15,511	225	298	355	456	523	811		
Moray	17,874	15,481	11,302	8,289	33,355	19,591	262	322	458	503	584	961		
Na h-Eileanan Siar	5,985	4,933	3,918	2,765	10,918	6,683	95	116	128	162	211	290		
North Ayrshire	27,239	23,493	17,027	11,574	50,732	28,601	413	588	724	862	1,001	1,586		
North Lanarkshire	54,638	44,390	33,044	22,774	99,028	55,818	973	1,225	1,622	1,828	2,198	3,450		
Orkney Islands	4,563	3,981	3,054	1,957	8,544	5,011	50	67	121	103	117	224		
Perth & Kinross	30,153	25,752	19,390	14,307	55,905	33,697	346	524	600	820	870	1,420		
Renfrewshire	29,729	25,101	18,630	13,855	54,830	32,485	497	673	882	1,036	1,170	1,918		
Scottish Borders	25,145	21,884	15,564	10,906	47,029	26,470	299	414	524	702	713	1,226		
Shetland Islands	4,259	3,499	2,557	1,699	7,758	4,256	42	62	95	108	104	203		
South Ayrshire	24,235	21,564	15,608	11,514	45,799	27,122	324	490	589	751	814	1,340		
South Lanarkshire	55,459	46,043	33,913	24,716	101,502	58,629	818	1,125	1,559	1,790	1,943	3,349		
Stirling	15,647	13,631	10,260	7,441	29,278	17,701	205	264	365	444	469	809		
West Dunbartonshire	15,388	12,387	9,121	6,509	27,775	15,630	253	389	458	511	642	969		
West Lothian	28,242	23,444	16,700	10,846	51,686	27,546	417	580	747	817	997	1,564		
TOTAL	923,003	769,514	566,210	414,569	1,692,517	980,779	13,719	18,154	23,128	28,568	31,873	51,696		

Source: NRS 2016, 2017 & 2018 Mid Year Population Estimates

Source: NRS Vital Events Reference Tables 2016, 2017 & 2018

Annex 2: Calculation of Elderly Composite Indices - Residential Accommodation for the Elderly and Services for the Home Based Elderly

STEP 1: Construction of Standardised Mortality Ratios (continued)

Local Authority	Death Rate 2016-2018						Standardised Mortality Ratios					
	65-69	70-74	75-79	80-84	(65-74)	(75-84)	65-69	70-74	75-79	80-84	(65-74)	(75-84)
Aberdeen City	0.0164	0.0226	0.0378	0.0664	0.0191	0.0504	1.1053	0.9594	0.9257	0.9637	1.0162	0.9554
Aberdeenshire	0.0117	0.0200	0.0352	0.0636	0.0154	0.0469	0.7876	0.8494	0.8610	0.9226	0.8176	0.8892
Angus	0.0124	0.0195	0.0366	0.0645	0.0157	0.0484	0.8364	0.8267	0.8964	0.9364	0.8329	0.9181
Argyll & Bute	0.0134	0.0202	0.0360	0.0621	0.0166	0.0467	0.9034	0.8574	0.8816	0.9010	0.8804	0.8862
City of Edinburgh	0.0130	0.0220	0.0377	0.0606	0.0170	0.0479	0.8715	0.9343	0.9237	0.8787	0.9026	0.9089
Clackmannanshire	0.0130	0.0231	0.0437	0.0803	0.0176	0.0582	0.8727	0.9808	1.0689	1.1653	0.9333	1.1045
Dumfries & Galloway	0.0127	0.0215	0.0354	0.0648	0.0168	0.0478	0.8512	0.9109	0.8673	0.9402	0.8904	0.9066
Dundee City	0.0184	0.0258	0.0439	0.0709	0.0218	0.0559	1.2363	1.0949	1.0740	1.0289	1.1570	1.0604
East Ayrshire	0.0164	0.0276	0.0466	0.0814	0.0215	0.0610	1.1011	1.1711	1.1415	1.1805	1.1429	1.1575
East Dunbartonshire	0.0107	0.0179	0.0318	0.0536	0.0140	0.0414	0.7218	0.7569	0.7785	0.7773	0.7450	0.7849
East Lothian	0.0136	0.0207	0.0358	0.0625	0.0169	0.0471	0.9143	0.8757	0.8772	0.9066	0.8963	0.8930
East Renfrewshire	0.0102	0.0185	0.0330	0.0562	0.0140	0.0434	0.6848	0.7830	0.8068	0.8158	0.7438	0.8234
Falkirk	0.0150	0.0260	0.0423	0.0752	0.0199	0.0560	1.0082	1.1041	1.0360	1.0911	1.0593	1.0629
Fife	0.0151	0.0225	0.0395	0.0705	0.0185	0.0525	1.0174	0.9535	0.9673	1.0236	0.9841	0.9952
Glasgow City	0.0222	0.0331	0.0538	0.0835	0.0270	0.0668	1.4969	1.4024	1.3178	1.2115	1.4363	1.2666
Highland	0.0125	0.0193	0.0343	0.0612	0.0156	0.0455	0.8411	0.8201	0.8409	0.8886	0.8286	0.8641
Inverclyde	0.0189	0.0290	0.0439	0.0772	0.0235	0.0581	1.2726	1.2311	1.0754	1.1196	1.2500	1.1016
Midlothian	0.0141	0.0222	0.0392	0.0707	0.0178	0.0523	0.9508	0.9427	0.9587	1.0266	0.9472	0.9920
Moray	0.0147	0.0208	0.0405	0.0607	0.0175	0.0491	0.9862	0.8817	0.9921	0.8806	0.9297	0.9306
Na h-Eileanan Siar	0.0159	0.0235	0.0327	0.0586	0.0193	0.0434	1.0679	0.9968	0.7998	0.8502	1.0262	0.8233
North Ayrshire	0.0152	0.0250	0.0425	0.0745	0.0197	0.0555	1.0201	1.0609	1.0410	1.0808	1.0478	1.0520
North Lanarkshire	0.0178	0.0276	0.0491	0.0803	0.0222	0.0618	1.1981	1.1698	1.2017	1.1648	1.1786	1.1726
Orkney Islands	0.0110	0.0168	0.0396	0.0526	0.0137	0.0447	0.7372	0.7134	0.9700	0.7638	0.7272	0.8481
Perth & Kinross	0.0115	0.0203	0.0309	0.0573	0.0156	0.0421	0.7720	0.8625	0.7576	0.8317	0.8264	0.7995
Renfrewshire	0.0167	0.0268	0.0473	0.0748	0.0213	0.0590	1.1248	1.1365	1.1590	1.0851	1.1331	1.1202
Scottish Borders	0.0119	0.0189	0.0337	0.0644	0.0152	0.0463	0.8000	0.8019	0.8242	0.9341	0.8051	0.8787
Shetland Islands	0.0099	0.0177	0.0372	0.0636	0.0134	0.0477	0.6635	0.7511	0.9096	0.9225	0.7119	0.9049
South Ayrshire	0.0134	0.0227	0.0377	0.0652	0.0178	0.0494	0.8995	0.9632	0.9239	0.9465	0.9438	0.9373
South Lanarkshire	0.0147	0.0244	0.0460	0.0724	0.0191	0.0571	0.9923	1.0357	1.1254	1.0510	1.0165	1.0837
Stirling	0.0131	0.0194	0.0356	0.0597	0.0160	0.0457	0.8815	0.8210	0.8709	0.8659	0.8506	0.8671
West Dunbartonshire	0.0164	0.0314	0.0502	0.0785	0.0231	0.0620	1.1062	1.3312	1.2293	1.1393	1.2274	1.1762
West Lothian	0.0148	0.0247	0.0447	0.0753	0.0193	0.0568	0.9934	1.0487	1.0951	1.0931	1.0243	1.0772
TOTAL	0.0149	0.0236	0.0408	0.0689	0.0188	0.0527	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000

Notes:
- Death Rate = Number of Deaths / Population

Notes:
- Standardised Mortality Ratio = Death Rate for Local Authority / Death Rate for Scotland

Annex 2: Calculation of Elderly Composite Indices - Residential Accommodation for the Elderly and Services for the Home Based Elderly

STEP 3: Construction of Living Alone Index

Local Authority	2011 Census Day Population									2011 Census Day - Number of People Living Alone								
	65-69	70-74	75-79	80-84	85-89	90+	(65-74)	(75-84)	(85+)	65-69	70-74	75-79	80-84	85-89	90+	(65-74)	(75-84)	(85+)
Aberdeen City	8,526	7,716	6,694	4,986	2,792	1,317	16,242	11,680	4,109	2,231	2,295	2,482	2,368	1,471	673	4,526	4,850	2,144
Aberdeenshire	12,615	9,956	7,772	5,429	3,325	1,566	22,571	13,201	4,891	2,373	2,493	2,590	2,437	1,711	801	4,866	5,027	2,512
Angus	6,694	5,587	4,582	3,293	1,963	942	12,281	7,875	2,905	1,369	1,480	1,595	1,507	1,017	459	2,849	3,102	1,476
Argyll & Bute	5,913	4,848	3,692	2,551	1,534	798	10,761	6,243	2,332	1,427	1,451	1,350	1,162	804	421	2,878	2,512	1,225
City of Edinburgh	18,127	15,954	13,783	10,745	6,579	3,299	34,081	24,528	9,878	5,329	5,171	5,410	5,203	3,551	1,725	10,500	10,613	5,276
Clackmannanshire	2,759	2,115	1,491	1,034	566	247	4,874	2,525	813	623	619	558	492	351	149	1,242	1,050	500
Dumfries & Galloway	9,843	8,154	6,622	4,635	2,582	1,214	17,997	11,257	3,796	2,093	2,187	2,316	2,126	1,359	618	4,280	4,442	1,977
Dundee City	6,367	5,985	5,229	3,790	2,249	977	12,352	9,019	3,226	1,943	2,058	2,180	1,881	1,271	525	4,001	4,061	1,796
East Ayrshire	6,522	5,393	4,297	2,807	1,519	769	11,915	7,104	2,288	1,445	1,485	1,624	1,317	830	435	2,930	2,941	1,265
East Dunbartonshire	5,797	5,180	4,273	2,927	1,579	672	10,977	7,200	2,251	1,089	1,234	1,395	1,249	840	359	2,323	2,644	1,199
East Lothian	5,198	4,297	3,535	2,526	1,483	724	9,495	6,061	2,207	1,110	1,171	1,276	1,113	769	399	2,281	2,389	1,168
East Renfrewshire	4,451	3,914	3,360	2,400	1,444	711	8,365	5,760	2,155	935	1,007	1,219	1,111	755	396	1,942	2,330	1,151
Falkirk	7,551	6,500	5,060	3,397	1,925	863	14,051	8,457	2,788	1,721	1,834	1,881	1,613	1,100	453	3,555	3,494	1,553
Fife	19,529	15,652	12,425	8,730	5,188	2,547	35,181	21,155	7,735	4,316	4,331	4,351	4,131	2,760	1,318	8,647	8,482	4,078
Glasgow City	22,139	20,271	17,346	12,051	7,022	3,336	42,410	29,397	10,358	8,339	8,301	8,003	6,194	3,939	1,732	16,640	14,197	5,671
Highland	13,274	10,589	8,376	5,785	3,378	1,638	23,863	14,161	5,016	2,931	2,980	2,884	2,591	1,617	749	5,911	5,475	2,366
Inverclyde	4,281	3,635	3,017	2,086	1,159	598	7,916	5,103	1,757	1,209	1,211	1,205	1,108	626	313	2,420	2,313	939
Midlothian	4,335	3,495	2,774	1,829	998	472	7,830	4,603	1,470	881	867	946	802	503	233	1,748	1,748	736
Moray	5,105	4,276	3,510	2,375	1,292	664	9,381	5,885	1,956	1,097	1,099	1,226	1,079	652	327	2,196	2,305	979
Na h-Eileanan Siar	1,700	1,497	1,147	840	539	246	3,197	1,987	785	441	476	429	389	246	102	917	818	348
North Ayrshire	7,973	6,610	5,102	3,341	1,897	975	14,583	8,443	2,872	1,969	1,970	2,020	1,572	991	505	3,939	3,592	1,496
North Lanarkshire	15,681	13,245	10,104	6,604	3,299	1,450	28,926	16,708	4,749	4,006	4,071	3,896	3,232	1,818	749	8,077	7,128	2,567
Orkney Islands	1,346	1,092	733	569	305	174	2,438	1,302	479	333	317	275	249	182	90	650	524	272
Perth & Kinross	8,452	7,180	5,799	4,375	2,547	1,210	15,632	10,174	3,757	1,797	1,840	1,971	1,926	1,273	597	3,637	3,897	1,870
Renfrewshire	8,678	7,469	5,942	4,037	2,232	1,121	16,147	9,979	3,353	2,299	2,394	2,377	1,902	1,246	577	4,693	4,279	1,823
Scottish Borders	7,051	5,900	4,568	3,331	2,004	965	12,951	7,899	2,969	1,550	1,554	1,676	1,533	1,144	532	3,104	3,209	1,676
Shetland Islands	1,230	913	687	491	296	160	2,143	1,178	456	282	253	224	204	141	77	535	428	218
South Ayrshire	7,155	5,882	4,848	3,307	2,070	998	13,037	8,155	3,068	1,631	1,579	1,746	1,495	1,083	515	3,210	3,241	1,598
South Lanarkshire	15,902	13,317	10,633	7,304	3,936	1,851	29,219	17,937	5,787	3,764	3,688	4,069	3,472	2,099	844	7,452	7,541	2,943
Stirling	4,616	3,925	3,096	2,065	1,203	628	8,541	5,161	1,831	994	1,007	1,029	915	653	301	2,001	1,944	954
West Dunbartonshire	4,354	3,708	3,047	2,076	1,123	608	8,062	5,123	1,731	1,253	1,298	1,221	1,030	628	334	2,551	2,251	962
West Lothian	8,034	6,339	4,570	2,809	1,479	656	14,373	7,379	2,135	1,831	1,818	1,732	1,300	793	327	3,649	3,032	1,120
TOTAL	261,198	220,594	178,114	124,525	71,507	34,396	481,792	302,639	105,903	64,611	65,539	67,156	58,703	38,223	17,635	130,150	125,859	55,858

Source: NRS 2011 Census of Population

Source: NRS 2011 Census of Population

Annex 2: Calculation of Elderly Composite Indices - Residential Accommodation for the Elderly and Services for the Home Based Elderly

STEP 4: Construction of Council Tax Index

STEP 5: Calculation of Pension Credit (PC) Claimants Index

Local Authority	Number of Dwellings on valuation list by Council Tax Band, 3rd September, 2019								A-C as a % of A-H	Index	Local Authority	Population 65+	Pension Credit Claimants	Claimant Rate	Index
	A	B	C	D	E	F	G	H							
Aberdeen City	23,594	28,082	19,202	16,341	14,772	8,761	7,726	1,045	59.30%	0.9924	Aberdeen City	35,532	3,016	0.085	0.7029
Aberdeenshire	20,548	16,228	14,526	18,036	21,875	16,716	10,658	609	43.04%	0.7203	Aberdeenshire	49,799	3,244	0.065	0.5394
Angus	15,298	12,893	7,222	8,655	7,808	3,173	1,709	170	62.21%	1.0411	Angus	27,288	2,355	0.086	0.7146
Argyll & Bute	7,524	10,034	9,506	6,113	7,545	4,270	2,888	254	56.23%	0.9410	Argyll & Bute	21,960	2,228	0.101	0.8401
City of Edinburgh	24,169	48,061	44,950	40,615	42,662	25,923	22,218	4,133	46.37%	0.7760	City of Edinburgh	78,060	7,491	0.096	0.7947
Clackmannanshire	6,313	7,334	2,117	2,678	3,326	1,997	897	54	63.78%	1.0674	Clackmannanshire	10,227	1,064	0.104	0.8615
Dumfries & Galloway	11,235	22,740	12,069	10,234	10,741	5,372	2,540	158	61.32%	1.0262	Dumfries & Galloway	37,879	4,309	0.114	0.9420
Dundee City	28,173	17,231	9,526	9,114	7,344	2,385	1,079	39	73.35%	1.2275	Dundee City	25,987	4,092	0.157	1.3039
East Ayrshire	26,026	9,349	5,353	6,841	6,484	3,512	1,014	49	69.47%	1.1626	East Ayrshire	24,553	3,444	0.140	1.1615
East Dunbartonshire	1,109	3,732	8,366	8,392	10,591	7,241	6,906	649	28.11%	0.4704	East Dunbartonshire	24,067	1,576	0.065	0.5423
East Lothian	1,196	9,429	15,239	6,440	6,368	5,081	4,418	680	52.94%	0.8861	East Lothian	21,170	1,787	0.084	0.6990
East Renfrewshire	1,334	5,247	4,019	6,638	8,270	6,293	6,591	752	27.08%	0.4532	East Renfrewshire	18,897	1,445	0.076	0.6332
Falkirk	22,224	19,429	6,941	9,014	8,946	5,723	2,882	67	64.60%	1.0811	Falkirk	30,006	3,371	0.112	0.9303
Fife	40,333	48,608	23,364	21,094	23,778	13,851	6,639	516	63.03%	1.0548	Fife	75,590	7,046	0.093	0.7719
Glasgow City	68,927	80,215	70,230	43,590	30,581	13,961	6,433	667	69.73%	1.1670	Glasgow City	84,265	21,993	0.261	2.1613
Highland	19,527	23,226	23,921	19,176	18,962	9,380	4,537	332	56.00%	0.9372	Highland	51,996	5,051	0.097	0.8044
Inverclyde	18,905	5,968	3,546	3,384	3,597	1,921	1,438	218	72.91%	1.2202	Inverclyde	16,382	2,537	0.155	1.2824
Midlothian	979	12,539	11,033	5,540	4,989	3,633	2,333	180	59.55%	0.9967	Midlothian	17,029	1,545	0.091	0.7513
Moray	11,996	10,525	7,034	6,597	6,317	2,357	697	107	64.77%	1.0840	Moray	20,423	1,817	0.089	0.7367
Na h-Eileanan Siar	4,777	3,840	2,819	1,778	1,292	191	32	5	77.62%	1.2990	Na h-Eileanan Siar	6,825	1,018	0.149	1.2351
North Ayrshire	21,720	18,478	7,131	6,964	8,951	3,987	1,207	58	69.10%	1.1564	North Ayrshire	30,074	4,275	0.142	1.1771
North Lanarkshire	53,211	37,585	19,636	17,021	16,656	9,385	3,047	153	70.48%	1.1795	North Lanarkshire	58,004	9,820	0.169	1.4019
Orkney Islands	2,386	2,893	2,388	1,864	1,428	337	21	5	67.72%	1.1333	Orkney Islands	5,234	443	0.085	0.7009
Perth & Kinross	8,796	14,882	12,367	10,896	11,701	7,699	6,244	682	49.20%	0.8233	Perth & Kinross	35,199	2,802	0.080	0.6592
Renfrewshire	13,554	25,770	14,788	12,477	11,099	6,347	3,828	223	61.43%	1.0281	Renfrewshire	33,288	4,279	0.129	1.0644
Scottish Borders	16,498	12,746	7,065	6,016	6,480	4,873	4,515	478	61.89%	1.0357	Scottish Borders	28,103	2,332	0.083	0.6871
Shetland Islands	2,964	1,834	2,825	1,866	1,448	298	68	2	67.43%	1.1285	Shetland Islands	4,555	343	0.075	0.6236
South Ayrshire	7,202	12,742	8,942	8,404	9,711	5,128	3,241	298	51.89%	0.8684	South Ayrshire	28,186	2,932	0.104	0.8614
South Lanarkshire	36,337	30,499	26,107	21,046	19,652	12,372	6,429	556	60.75%	1.0167	South Lanarkshire	61,297	8,319	0.136	1.1238
Stirling	5,670	8,743	4,624	4,898	6,422	5,274	5,288	719	45.72%	0.7652	Stirling	18,002	1,602	0.089	0.7369
West Dunbartonshire	7,896	16,858	7,508	5,923	4,619	1,687	800	66	71.13%	1.1904	West Dunbartonshire	16,427	2,892	0.176	1.4578
West Lothian	17,705	24,954	10,260	8,621	9,886	6,249	2,807	197	65.59%	1.0977	West Lothian	29,810	3,448	0.116	0.9578
TOTAL	548,126	602,694	424,624	356,266	354,301	205,377	131,130	14,121	59.75%	1.0000	TOTAL	1,026,114	123,916	0.121	1.0000

Notes:
 - SG LGF Statistics return CTAXBASE 2019
 - Council Tax Index = A-C as % of A-H for LA / A-C as % of A-H for Scotland

Notes:
 - Pension Credit Claimants : DWP Q1 2019, sum of claimants of GPC (Guarantee Pension Credit) and GPC & SPC (Saving Pension Credit). This excludes the SPC only element.
 - Population Data: NRS Mid Year Estimates 2018

Annex 2: Calculation of Elderly Composite Indices - Residential Accommodation for the Elderly and Services for the Home Based Elderly

STEP 6: Calculation of Population Age Band Weightings (Services for the Home Based Elderly)

Age Band	Home Care Clients	Population	Rate (per 1,000)	Weight	Previous Weight (2019-20 Allocations)	Mean Weight for 2020-21 Allocations
65-74	9,395	571,378	16.443	1.00	1.00	1.00
75-84	18,867	331,360	56.938	3.46	3.54	3.50
85+	21,030	123,376	170.455	10.37	10.66	10.51

Note

- Home Care & SDS Clients from Scottish Government Home Care Services, 2018
- Population Data: NRS Mid Year Estimates 2018

STEP 7: Calculation of Population Age Band Weightings (Residential Accommodation for the Elderly)

Age Band	Long Stay Residents in Homes for Older People	Population	Rate (per 1,000)	Weight	Previous Weight (2019-20 Allocations)	Mean Weight for 2020-21 Allocations
65-69	1,104	300,413	3.68	1.00	1.00	1.00
70-74	2,020	270,965	7.46	2.03	2.23	2.13
75-79	3,660	191,102	19.15	5.21	5.44	5.32
80-84	5,946	140,258	42.39	11.53	12.33	11.93
85-89	7,853	81,449	96.42	26.23	27.93	27.08
90+	9,376	41,927	223.62	60.84	62.65	61.74

Note:

- Long Stay Residents from Scottish Government Scottish Care Census, 2017
- Population Data: NRS Mid Year Estimates 2018

Annex 2: Calculation of Elderly Composite Indices - Residential Accommodation for the Elderly and Services for the Home Based Elderly

FINAL STEP: Calculation of Services for the Home Based Elderly Index

Base Year (2020/21)

Local Authority	Weighted NRS 2018 MYE Population			Combined SMR, LLTI, Live Alone & PC Index			Final Services for the Home Based Elderly GAE Composite Index	
	65-74	75-84	85+	65-74	75-84	85+	Number	% of Total
Aberdeen City	19,297	40,483	49,191	0.915	0.904	0.893	98,204	3.2%
Aberdeenshire	28,806	54,043	58,516	0.746	0.810	0.824	113,488	3.8%
Angus	15,115	30,520	36,386	0.815	0.874	0.888	71,294	2.4%
Argyll & Bute	12,324	25,020	26,220	0.894	0.907	0.938	58,308	1.9%
City of Edinburgh	42,069	86,878	117,652	0.926	0.916	0.930	227,908	7.5%
Clackmannanshire	6,065	11,073	10,524	0.952	0.996	1.002	27,342	0.9%
Dumfries & Galloway	20,841	44,000	47,078	0.920	0.946	0.976	106,735	3.5%
Dundee City	13,759	30,376	37,395	1.174	1.112	1.116	91,664	3.0%
East Ayrshire	14,171	27,318	27,166	1.091	1.102	1.079	74,891	2.5%
East Dunbartonshire	12,655	28,757	33,674	0.723	0.782	0.838	59,865	2.0%
East Lothian	11,733	24,165	26,693	0.850	0.871	0.903	55,119	1.8%
East Renfrewshire	9,910	21,993	28,480	0.754	0.828	0.875	50,602	1.7%
Falkirk	17,049	33,921	34,420	1.002	1.002	0.997	85,375	2.8%
Fife	42,836	84,216	91,611	0.915	0.935	0.926	202,744	6.7%
Glasgow City	45,803	96,319	115,297	1.594	1.432	1.410	373,466	12.3%
Highland	29,392	57,767	64,277	0.854	0.879	0.892	133,234	4.4%
Inverclyde	8,987	18,630	21,836	1.188	1.128	1.101	55,740	1.8%
Midlothian	9,940	18,609	18,682	0.881	0.913	0.908	42,700	1.4%
Moray	11,239	23,296	26,640	0.847	0.882	0.891	53,792	1.8%
Na h-Eileanan Siar	3,665	7,931	9,420	1.060	1.017	1.034	21,692	0.7%
North Ayrshire	17,093	33,844	34,904	1.074	1.073	1.061	91,695	3.0%
North Lanarkshire	33,430	65,905	60,566	1.211	1.186	1.157	188,754	6.2%
Orkney Islands	2,889	6,162	6,161	0.840	0.876	0.921	13,495	0.4%
Perth & Kinross	18,937	40,227	50,242	0.786	0.816	0.857	90,750	3.0%
Renfrewshire	18,446	38,251	41,243	1.078	1.063	1.036	103,291	3.4%
Scottish Borders	15,863	31,665	33,653	0.793	0.859	0.909	70,374	2.3%
Shetland Islands	2,589	5,227	4,983	0.782	0.854	0.852	10,734	0.4%
South Ayrshire	15,434	32,310	37,101	0.914	0.933	0.955	79,685	2.6%
South Lanarkshire	34,406	69,279	74,801	1.040	1.070	1.035	187,329	6.2%
Stirling	9,859	21,128	22,204	0.840	0.868	0.905	46,714	1.5%
West Dunbartonshire	9,372	18,223	19,481	1.256	1.197	1.178	56,531	1.9%
West Lothian	17,404	33,273	30,572	1.004	1.024	0.995	81,952	2.7%
TOTAL	571,378	1,160,807	1,297,067	1.000	1.000	1.000	3,025,467	100.0%

Note:
- NRS 2018 Mid Year Estimates multiplied by the age band weight calculated in step 6

Note:
- Average of the indices calculated in steps 1-3 & 5
- SMR not used in the 85+ age band

Note:
- Total number is a forced sum to allow 100% allocations

Annex 2: Calculation of Elderly Composite Indices - Residential Accommodation for the Elderly and Services for the Home Based Elderly

FINAL STEP: Calculation of the Residential Accommodation for the Elderly Composite Index

Base Year (2020/21)

Local Authority	Weighted NRS 2018 MYE Population						Combined SMR, LLTI, Live Alone & Ctax Index						Final Residential Care for the Elderly GAE Composite Index	
	65-69	70-74	75-79	80-84	85-89	90+	65-69	70-74	75-79	80-84	85-89	90+	Number	% of Total
Aberdeen City	10,483	18,779	34,430	60,713	84,539	96,132	1.013	0.966	0.962	0.983	0.989	0.991	300,529	3.6%
Aberdeenshire	15,313	28,748	48,430	75,522	97,781	120,705	0.770	0.815	0.837	0.877	0.879	0.895	336,035	4.0%
Angus	7,748	15,696	26,722	44,055	59,844	77,239	0.889	0.903	0.940	0.972	0.995	0.998	225,640	2.7%
Argyll & Bute	6,351	12,726	22,251	35,344	45,654	49,887	0.922	0.918	0.925	0.943	0.959	0.995	164,887	2.0%
City of Edinburgh	22,498	41,697	72,885	132,547	193,287	250,240	0.923	0.917	0.908	0.905	0.919	0.932	656,040	7.9%
Clackmannanshire	3,183	6,140	10,050	15,190	18,088	20,560	0.989	1.019	1.044	1.056	1.070	1.074	77,374	0.9%
Dumfries & Galloway	10,830	21,329	39,040	62,360	81,804	89,958	0.927	0.951	0.949	0.984	1.004	1.004	301,252	3.6%
Dundee City	7,101	14,185	25,333	46,680	64,149	73,349	1.185	1.126	1.107	1.071	1.096	1.080	251,959	3.0%
East Ayrshire	7,393	14,441	24,236	38,721	45,925	54,827	1.075	1.105	1.107	1.102	1.070	1.099	202,792	2.4%
East Dunbartonshire	6,580	12,943	24,146	43,828	57,434	66,805	0.689	0.716	0.752	0.777	0.810	0.825	167,622	2.0%
East Lothian	5,969	12,281	21,080	35,058	46,277	51,246	0.893	0.901	0.912	0.923	0.955	0.986	162,701	2.0%
East Renfrewshire	5,155	10,131	18,434	33,590	47,198	59,643	0.683	0.727	0.765	0.796	0.801	0.843	139,840	1.7%
Falkirk	9,025	17,096	29,970	48,363	59,004	67,607	1.021	1.055	1.033	1.049	1.053	1.036	241,059	2.9%
Fife	21,963	44,471	74,764	119,266	153,833	187,263	0.992	0.983	0.987	1.026	1.018	1.023	609,923	7.3%
Glasgow City	24,866	44,608	82,281	143,645	194,478	233,693	1.387	1.308	1.224	1.138	1.086	1.063	816,498	9.8%
Highland	15,524	29,547	51,555	81,201	109,722	127,312	0.882	0.896	0.899	0.928	0.933	0.942	384,163	4.6%
Inverclyde	4,760	9,006	16,241	27,051	37,287	43,219	1.188	1.158	1.102	1.122	1.081	1.079	151,279	1.8%
Midlothian	5,173	10,156	16,443	26,526	32,711	35,131	0.939	0.947	0.962	0.991	0.987	0.994	123,804	1.5%
Moray	5,825	11,535	20,414	33,590	45,086	53,654	0.944	0.926	0.973	0.971	1.006	1.008	168,090	2.0%
Na h-Eileanan Siar	1,948	3,658	7,048	11,217	15,326	20,375	1.084	1.068	1.025	1.040	1.057	1.050	62,516	0.8%
North Ayrshire	8,811	17,645	30,976	45,845	59,383	69,583	1.059	1.076	1.076	1.065	1.051	1.059	246,593	3.0%
North Lanarkshire	17,974	32,930	59,130	91,941	109,262	106,566	1.165	1.148	1.144	1.126	1.090	1.069	462,938	5.6%
Orkney Islands	1,524	2,908	5,616	8,401	10,479	12,287	0.947	0.950	1.012	0.960	1.074	1.045	42,052	0.5%
Perth & Kinross	9,914	19,224	35,335	57,814	82,698	106,505	0.809	0.839	0.831	0.879	0.904	0.926	277,713	3.3%
Renfrewshire	9,663	18,713	32,951	56,429	70,486	81,499	1.070	1.066	1.076	1.032	1.028	1.015	279,193	3.4%
Scottish Borders	8,078	16,587	28,202	44,640	58,950	63,224	0.875	0.883	0.925	0.965	1.023	1.031	216,391	2.6%
Shetland Islands	1,387	2,561	4,791	7,064	8,449	10,002	0.901	0.920	0.974	0.992	1.024	1.014	34,069	0.4%
South Ayrshire	7,926	15,996	28,170	46,907	61,766	77,054	0.907	0.919	0.931	0.939	0.954	0.966	225,474	2.7%
South Lanarkshire	18,264	34,392	60,860	99,554	129,544	143,920	1.010	1.015	1.055	1.033	1.014	0.968	491,207	5.9%
Stirling	5,051	10,244	18,700	30,046	37,693	44,454	0.852	0.842	0.866	0.890	0.918	0.904	130,661	1.6%
West Dunbartonshire	4,987	9,343	16,262	25,619	34,661	35,378	1.158	1.216	1.152	1.112	1.087	1.091	140,633	1.7%
West Lothian	9,146	17,594	30,523	44,914	52,722	59,334	1.028	1.051	1.071	1.060	1.048	1.029	224,509	2.7%
TOTAL	300,413	577,311	1,017,273	1,673,644	2,205,524	2,588,651	1.000	1.000	1.000	1.000	1.000	1.000	8,315,436	100.0%

Note:
- NRS 2018 Mid Year Estimates multiplied by the age band weight calculated in step 7

Note:
- Average of the indices calculated in steps 1-4
- SMR not used in the 85+ age bands

Note:
- Total number is a forced sum to allow 100% allocations

Annex 3: Calculation of Residential Care for Children Composite Index

STEP 1: Construction of Children in Lone Parent Families Index

Local Authority	2011 Census Day Population Aged 0-15	Number of 0-15 Year Olds Living in Lone Parent Family	Rate	Index
Aberdeen City	32,135	7,098	0.2209	0.7916
Aberdeenshire	47,389	6,948	0.1466	0.5255
Angus	20,258	4,843	0.2391	0.8568
Argyll & Bute	14,435	3,466	0.2401	0.8606
City of Edinburgh	72,202	19,991	0.2769	0.9923
Clackmannanshire	9,333	2,651	0.2840	1.0180
Dumfries & Galloway	25,164	5,668	0.2252	0.8073
Dundee City	23,704	9,526	0.4019	1.4403
East Ayrshire	21,599	6,128	0.2837	1.0168
East Dunbartonshire	18,714	3,907	0.2088	0.7482
East Lothian	18,628	3,952	0.2122	0.7604
East Renfrewshire	17,901	3,569	0.1994	0.7146
Falkirk	28,377	7,154	0.2521	0.9035
Fife	64,397	17,093	0.2654	0.9513
Glasgow City	95,627	40,506	0.4236	1.5181
Highland	41,398	9,807	0.2369	0.8490
Inverclyde	13,732	5,117	0.3726	1.3355
Midlothian	15,603	3,942	0.2526	0.9055
Moray	17,044	3,468	0.2035	0.7292
Na h-Eileanan Siar	4,678	974	0.2082	0.7462
North Ayrshire	24,483	8,007	0.3270	1.1721
North Lanarkshire	64,882	20,976	0.3233	1.1587
Orkney Islands	3,626	687	0.1895	0.6790
Perth & Kinross	25,175	5,341	0.2122	0.7604
Renfrewshire	30,703	9,973	0.3248	1.1642
Scottish Borders	19,341	3,934	0.2034	0.7290
Shetland Islands	4,471	717	0.1604	0.5748
South Ayrshire	18,380	4,965	0.2701	0.9681
South Lanarkshire	55,484	15,698	0.2829	1.0140
Stirling	16,015	3,626	0.2264	0.8115
West Dunbartonshire	16,000	6,132	0.3833	1.3736
West Lothian	35,453	9,809	0.2767	0.9916
TOTAL	916,331	255,673	0.2790	1.0000

Notes:

- The number of children in lone parent households are calculated using Census relationship information. The algorithm puts a husband and wife together as a couple, it puts partners together as a couple and parents to child(ren) within a household. Any family created in the algorithm with only one parent will be classified as a lone parent family. If there was no parent (mother/father) present on the census form the child(ren) would be linked to a grandparent also as a lone parent family. This excludes lone parents living in households with the child(ren)'s grandparents and other relations. Child(ren) not linked to any carer are also included.

Source: NRS 2011 Census of Population.

Annex 3: Calculation of Residential Care for Children Composite Index

STEP 2: Construction of Number of Dependants of IS / JSA / UC Claimants Index

Local Authority	Population Aged 0-15	IS / JSA / UC Dependants	Rate	Index
Aberdeen City	34,833	2,780	0.0798	0.8538
Aberdeenshire	49,033	2,240	0.0457	0.4887
Angus	19,253	1,590	0.0826	0.8835
Argyll & Bute	13,024	850	0.0653	0.6982
City of Edinburgh	78,501	5,460	0.0696	0.7441
Clackmannanshire	8,980	1,140	0.1269	1.3581
Dumfries & Galloway	23,424	2,070	0.0884	0.9454
Dundee City	24,016	3,360	0.1399	1.4967
East Ayrshire	21,119	2,580	0.1222	1.3069
East Dunbartonshire	19,224	930	0.0484	0.5175
East Lothian	19,350	2,070	0.1070	1.1444
East Renfrewshire	19,322	700	0.0362	0.3876
Falkirk	28,230	2,510	0.0889	0.9512
Fife	64,473	6,860	0.1064	1.1383
Glasgow City	99,938	14,440	0.1445	1.5458
Highland	39,335	3,360	0.0854	0.9138
Inverclyde	12,628	1,770	0.1402	1.4995
Midlothian	17,590	1,560	0.0887	0.9488
Moray	16,173	1,060	0.0655	0.7012
Na h-Eileanan Siar	4,328	160	0.0370	0.3955
North Ayrshire	22,780	3,220	0.1414	1.5122
North Lanarkshire	62,955	6,660	0.1058	1.1318
Orkney Islands	3,544	120	0.0339	0.3622
Perth & Kinross	24,425	1,470	0.0602	0.6439
Renfrewshire	30,171	2,800	0.0928	0.9928
Scottish Borders	19,046	1,270	0.0667	0.7134
Shetland Islands	4,205	130	0.0309	0.3307
South Ayrshire	17,638	1,560	0.0884	0.9462
South Lanarkshire	55,260	5,080	0.0919	0.9835
Stirling	15,514	960	0.0619	0.6620
West Dunbartonshire	15,705	2,180	0.1388	1.4850
West Lothian	35,485	3,010	0.0848	0.9075
TOTAL	919,502	85,950	0.0935	1.0000

Notes:

- Population Data: NRS Mid Year Estimates 2018
 - Income Support / Jobseekers Allowance / Universal Credit (out of work) Dependants: DWP 2017 data. See Data Issues (section 2.2).

Annex 3: Calculation of Residential Care for Children Composite Index

FINAL STEP: Calculation of Residential Care for Children Composite Index

Base Year (2020/21)				Final Residential Care for Children Composite Index	
Local Authority	Population Aged 0-15	Lone Parent / IS/JSA/UC Dependants Composite Index		Number	% of Total
Aberdeen City	34,833	0.8227		28,658	3.1%
Aberdeenshire	49,033	0.5071		24,865	2.7%
Angus	19,253	0.8702		16,753	1.8%
Argyll & Bute	13,024	0.7794		10,151	1.1%
City of Edinburgh	78,501	0.8682		68,155	7.4%
Clackmannanshire	8,980	1.1881		10,669	1.2%
Dumfries & Galloway	23,424	0.8763		20,527	2.2%
Dundee City	24,016	1.4685		35,268	3.8%
East Ayrshire	21,119	1.1619		24,538	2.7%
East Dunbartonshire	19,224	0.6329		12,167	1.3%
East Lothian	19,350	0.9524		18,429	2.0%
East Renfrewshire	19,322	0.5511		10,648	1.2%
Falkirk	28,230	0.9274		26,180	2.8%
Fife	64,473	1.0448		67,361	7.3%
Glasgow City	99,938	1.5319		153,099	16.6%
Highland	39,335	0.8814		34,671	3.8%
Inverclyde	12,628	1.4175		17,900	1.9%
Midlothian	17,590	0.9271		16,308	1.8%
Moray	16,173	0.7152		11,567	1.3%
Na h-Eileanan Siar	4,328	0.5709		2,471	0.3%
North Ayrshire	22,780	1.3422		30,574	3.3%
North Lanarkshire	62,955	1.1452		72,097	7.8%
Orkney Islands	3,544	0.5206		1,845	0.2%
Perth & Kinross	24,425	0.7021		17,149	1.9%
Renfrewshire	30,171	1.0785		32,539	3.5%
Scottish Borders	19,046	0.7212		13,735	1.5%
Shetland Islands	4,205	0.4527		1,904	0.2%
South Ayrshire	17,638	0.9572		16,883	1.8%
South Lanarkshire	55,260	0.9987		55,190	6.0%
Stirling	15,514	0.7367		11,430	1.2%
West Dunbartonshire	15,705	1.4293		22,447	2.4%
West Lothian	35,485	0.9495		33,694	3.7%
TOTAL	919,502	1.0000		919,872	100.0%

Notes:

- Population Data: NRS 2018 Mid Year Estimates
- Composite Index is the average of the indices calculated in steps 1 and 2 - this also feeds into Childcare Strategy GAE
- Total number is a forced sum to allow 100% allocations

Annex 4: Calculation of Other Composite Indices

Adult Literacy & Numeracy Composite Index

Local Authority	Raw Data						Intermediate Steps		Weights					Shares					Total	% Share
	Population Aged 17+	Population in 20% most deprived datazones	Percentage of population in very remote areas	Adults with qualifications below NVQ2	Proportion Earning less than the Living Wage	Total claimant count 16+	Population Earning less than the Living Wage	Combined Rurality Indicator	10%	45%	5%	30%	10%	Total number of adults	Population living in a deprived area	ALN needs in very remote rural areas	Number of adults with low earnings	Adults with qualifications below NVQ2		
Aberdeen City	190,985	17,546	0	31,300	14.2	3,855	27,120	0						53,389	92,940	0	111,282	45,471	303,082	2.43%
Aberdeenshire	209,655	5,287	1.1	39,600	22	2,845	46,124	13						58,608	28,005	12,696	189,262	57,529	346,100	2.77%
Angus	95,586	7,747	0	17,900	28.4	2,310	27,146	0						26,720	41,035	0	111,391	26,004	205,151	1.64%
Argyll & Bute	72,394	6,451	37.6	10,200	24	1,400	17,375	162						20,237	34,171	154,178	71,293	14,818	294,697	2.36%
City of Edinburgh	435,786	69,361	0	64,200	15	6,435	65,368	0						121,821	367,402	0	268,226	93,266	850,715	6.82%
Clackmannanshire	41,865	12,358	0	9,100	26.3	1,395	11,010	0						11,703	65,460	0	45,180	13,220	135,562	1.09%
Dumfries & Galloway	123,948	12,319	0.1	20,500	30.6	2,790	37,928	1						34,649	65,253	853	155,631	29,781	286,168	2.29%
Dundee City	123,394	53,468	0	24,300	18.5	4,920	22,828	0						34,494	283,218	0	93,670	35,302	446,684	3.58%
East Ayrshire	99,441	38,112	0	19,700	26.2	3,920	26,054	0						27,798	201,877	0	106,906	28,619	365,201	2.93%
East Dunbartonshire	87,928	5,222	0	11,000	26.3	1,280	23,125	0						24,580	27,661	0	94,890	15,980	163,110	1.31%
East Lothian	85,342	3,743	0	13,100	20.8	1,735	17,751	0						23,857	19,826	0	72,839	19,031	135,553	1.09%
East Renfrewshire	74,690	6,117	0	9,000	30.1	1,010	22,482	0						20,879	32,401	0	92,250	13,075	158,605	1.27%
Falkirk	130,493	22,591	0	30,700	18.9	3,370	24,663	0						36,479	119,663	0	101,201	44,599	301,942	2.42%
Fife	303,760	71,620	0	54,900	20.8	9,130	63,182	0						84,914	379,368	0	259,257	79,756	803,294	6.44%
Glasgow City	521,149	294,612	0	132,500	16.2	19,390	84,426	0						145,684	1,560,546	0	346,428	192,489	2,245,147	17.99%
Highland	193,695	16,623	23.8	29,900	20.8	3,420	40,289	259						54,146	88,051	246,166	165,317	43,437	597,118	4.78%
Inverclyde	64,787	32,893	0	13,500	26	2,465	16,845	0						18,111	174,233	0	69,119	19,612	281,075	2.25%
Midlothian	72,838	8,866	0	15,400	14.8	1,400	10,780	0						20,361	46,963	0	44,234	22,372	133,930	1.07%
Moray	78,303	790	0.1	15,100	27.4	1,510	21,455	1						21,889	4,185	516	88,037	21,936	136,563	1.09%
Na h-Eileanan Siar	22,244	0	72.4	2,600	12.6	335	2,803	65						6,218	0	62,112	11,501	3,777	83,607	0.67%
North Ayrshire	111,104	52,584	3.3	23,100	24.3	4,750	26,998	32						31,058	278,535	30,752	110,783	33,558	484,686	3.88%
North Lanarkshire	273,439	103,467	0	72,700	20.5	8,605	56,055	0						76,438	548,060	0	230,012	105,615	960,125	7.69%
Orkney Islands	18,417	0	66	3,100	12.6	165	2,321	5						5,148	0	47,603	9,522	4,504	66,777	0.53%
Perth & Kinross	125,278	8,159	1.4	17,200	20.4	1,850	25,557	90						35,021	43,218	8,539	104,867	24,987	216,633	1.74%
Renfrewshire	145,804	47,075	0	27,600	25.1	4,080	36,597	0						40,759	249,354	0	150,169	40,096	480,377	3.85%
Scottish Borders	95,033	6,650	0	16,600	25.7	1,795	24,423	0						26,566	35,225	0	100,217	24,116	186,124	1.49%
Shetland Islands	18,542	0	70.4	3,300	12.6	225	2,336	59						5,183	0	55,969	9,587	4,794	75,533	0.61%
South Ayrshire	93,818	19,553	0	14,600	22.6	2,695	21,203	0						26,226	103,571	0	87,002	21,210	238,010	1.91%
South Lanarkshire	260,474	62,808	0	55,300	20.3	7,120	52,876	0						72,814	332,691	0	216,968	80,337	702,810	5.63%
Stirling	77,839	10,695	1.1	11,700	21.6	1,495	16,813	5						21,759	56,651	4,716	68,990	16,997	169,113	1.35%
West Dunbartonshire	72,531	35,009	0	17,500	18.4	2,790	13,346	0						20,276	185,441	0	54,762	25,423	285,901	2.29%
West Lothian	144,566	28,676	0	32,000	17.5	3,600	25,299	0						40,413	151,895	0	103,810	46,488	342,606	2.74%
TOTAL	4,465,128	1,060,402	2.8	859,200	19.4	113,845	912,577	658						1,248,200	5,616,900	624,100	3,744,600	1,248,200	12,482,000	100.00%

Sources:

- Population Data: NRS 2018 Mid Year Estimates
- Population in 20% most deprived datazones: NRS population estimates by SIMD 2016 Decile
- Percentage of population in very remote areas: NRS population estimates by 8-fold Urban Rural Classification
- Adults with qualifications below NVQ2: Annual Population Survey, Jan-Dec 2018
- Proportion Earning less than the Living Wage: Annual Survey of Hours & Earnings 2018, using a combined estimate for the 3 island authorities.
- Total claimant count 16+: ONS Claimant Count, Aug 2019

Notes:

- ALN needs in very remote rural areas share is allocated based on a Combined Rurality Indicator. This indicator is calculated by estimating the number of
- adults with qualifications below NVQ2,
 - adults on the claimant count, and
 - adults earning less than the living wage who live in very remote areas.

Annex 4: Calculation of Other Composite Indices

Private Sector Housing Grant Index

Local Authority	(A) Number of private dwellings failing the Scottish Housing Quality Standard	(B) Cost of repair per dwelling as a percentage of the Scottish average	(C) Proportion of private sector dwellings which are flats	(D) Proportion of private sector households with householder aged at least 75	(E) Proportion of private sector households with a householder with a long-term sickness or disability	(F) Proportion of homeowners who do not own their dwelling outright	(G) Proportion of private sector households with a weekly income below £300	Final Index
Aberdeen City	33,000	0.909	41.48%	15.56%	31.32%	47.72%	15.98%	13,363
Aberdeenshire	44,000	1.228	6.48%	10.41%	40.48%	46.05%	18.82%	17,967
Angus	17,000	1.012	11.36%	13.26%	40.77%	42.09%	19.57%	6,466
Argyll & Bute	17,000	1.237	19.90%	22.15%	35.66%	34.17%	24.13%	7,357
City of Edinburgh	86,000	1.104	64.67%	12.66%	26.66%	52.94%	18.74%	40,997
Clackmannanshire	6,000	0.610	19.81%	12.87%	26.92%	44.37%	24.15%	1,891
Dumfries & Galloway	26,000	0.928	7.25%	20.18%	40.60%	32.47%	29.04%	9,635
Dundee City	24,000	1.049	44.88%	16.87%	47.83%	41.77%	28.11%	11,372
East Ayrshire	15,000	1.087	16.08%	18.37%	44.40%	40.48%	27.03%	6,376
East Dunbartonshire	18,000	0.859	20.41%	22.58%	40.32%	40.28%	17.50%	6,810
East Lothian	18,000	0.939	19.57%	17.00%	37.18%	43.63%	20.99%	6,967
East Renfrewshire	15,000	0.861	16.84%	18.65%	33.19%	47.03%	16.14%	5,449
Falkirk	22,000	0.644	24.38%	11.41%	31.11%	47.64%	26.96%	7,551
Fife	52,000	0.840	22.02%	17.74%	48.47%	47.84%	28.33%	21,529
Glasgow City	87,000	1.222	66.33%	10.67%	30.94%	53.67%	28.00%	45,218
Highland	40,000	1.014	7.34%	17.04%	38.51%	35.66%	20.22%	14,676
Inverclyde	11,000	1.178	48.28%	21.94%	40.95%	35.73%	39.06%	5,569
Midlothian	13,000	0.780	15.85%	13.81%	34.80%	59.47%	14.40%	4,686
Moray	14,000	1.055	8.41%	16.45%	40.92%	33.45%	20.57%	5,256
Na h-Eileanan Siar	7,000	1.518	3.00%	25.55%	37.80%	23.52%	29.55%	3,164
North Ayrshire	24,000	0.784	23.30%	10.95%	53.72%	52.20%	20.05%	9,546
North Lanarkshire	41,000	0.790	19.67%	12.34%	42.30%	54.62%	20.88%	15,637
Orkney Islands	5,000	1.946	3.77%	14.38%	35.30%	30.93%	22.26%	2,510
Perth & Kinross	23,000	1.141	16.89%	18.68%	45.07%	37.09%	21.56%	9,714
Renfrewshire	26,000	0.807	34.29%	13.35%	33.64%	52.47%	24.93%	10,371
Scottish Borders	19,000	1.063	19.82%	17.65%	37.69%	36.32%	20.46%	7,545
Shetland Islands	6,000	1.633	5.10%	11.68%	30.83%	41.99%	11.16%	2,640
South Ayrshire	18,000	1.038	16.04%	19.37%	41.48%	37.01%	22.45%	7,204
South Lanarkshire	49,000	0.908	17.42%	12.43%	37.68%	54.29%	19.65%	18,966
Stirling	12,000	0.736	18.83%	13.50%	22.86%	49.54%	22.04%	4,006
West Dunbartonshire	15,000	0.827	46.57%	14.11%	38.08%	46.19%	31.96%	6,491
West Lothian	26,000	0.851	14.51%	14.86%	39.39%	53.27%	20.59%	9,868
TOTAL								346,801

Source: Scottish House Condition Survey (SHCS) 2015-17 except element B, which is only available from SHCS 2002

Final Index = $A \times (B+C+D+E+F+G) / 6$

Annex 5: Teachers Remoteness and Distant Islands Allowance

Local Authority	Estimated Expenditure	Total Population	Contributions	GAE (£000s)
Aberdeen City		227,560	541	-541
Aberdeenshire		261,470	622	-622
Angus	0	116,040	276	-276
Argyll & Bute	168	86,260	205	-37
City of Edinburgh		518,500	1,233	-1,233
Clackmannanshire		51,400	122	-122
Dumfries & Galloway	0	148,790	354	-354
Dundee City		148,750	354	-354
East Ayrshire		121,840	290	-290
East Dunbartonshire		108,330	258	-258
East Lothian		105,790	252	-252
East Renfrewshire		95,170	226	-226
Falkirk		160,340	381	-381
Fife		371,910	884	-884
Glasgow City		626,410	1,489	-1,489
Highland	92	235,540	560	-468
Inverclyde		78,150	186	-186
Midlothian		91,340	217	-217
Moray		95,520	227	-227
North Ayrshire		135,280	322	-322
North Lanarkshire		340,180	809	-809
Perth & Kinross		151,290	360	-360
Renfrewshire		177,790	423	-423
Scottish Borders	10	115,270	274	-264
South Ayrshire		112,550	268	-268
South Lanarkshire		319,020	758	-758
Stirling		94,330	224	-224
West Dunbartonshire		89,130	212	-212
West Lothian		182,140	433	-433
TOTAL	271	5,366,090	12,758	-12,487
Na h-Eileanan Siar	3,886	26,830	126	3,760
Orkney Islands	3,771	22,190	104	3,667
Shetland Islands	5,168	22,990	108	5,060
TOTAL	12,825	72,010	337	12,487

	Estimated Expenditure	Total Population	Total Provisional Outturn	Total Allowance
Mainland Authorities	271	5,366,090	11,952,207	12,758
Island Authorities	12,825	72,010	315,924	337
TOTAL	13,095	5,438,100	12,268,131	13,095

Notes:

- Estimated Expenditure 2019/20. Source: COSLA
- Population Data: NRS Mid-Year Estimates 2018
- Total Provisional Outturn excludes Revenue Contributions to Capital. Source: SG Statistical Support for Local Government, POBE 2019.
- Total Allowance calculation as follows:

$$\text{Total Allowance} = (\text{Total Provisional Outturn for Mainland or Island Authorities} / \text{Total Provisional Outturn}) * \text{Total Estimated Expenditure}$$
- Contribution calculation as follows:

$$\text{Contribution} = (\text{LA Population} / \text{Total Population}) * \text{Total Allowance for Mainland or Island Authorities}$$
- GAE calculation as follows:

$$\text{GAE} = \text{Estimated Expenditure} - \text{Contribution}$$

Annex 6: Calculation of Special Islands Need Allowance

Base Year (2020/21)

Local Authority	Total GAE	Expenditure & Budget GAEs	SINA Factor A & B Non Expenditure or Budget Based GAEs	SINA Factor B Teacher Remoteness & Distant Islands	SINA Factor A Proportions of Mean GAE per head for each Islander	SINA Factor B 10% Uplift on Total GAE for Non-Mainland LA's	Total SINA Payment
Aberdeen City	290,592	2,609	287,983	-541			0
Aberdeenshire	397,411	807	396,603	-622			0
Angus	179,814	258	179,556	-276			0
Argyll & Bute	145,509	1,217	144,292	-37	2,535		2,535
City of Edinburgh	646,527	2,034	644,493	-1,233			0
Clackmannanshire	76,914	0	76,914	-122			0
Dumfries & Galloway	244,719	1,338	243,381	-354			0
Dundee City	229,699	1,918	227,781	-354			0
East Ayrshire	188,370	523	187,847	-290			0
East Dunbartonshire	172,215	126	172,089	-258			0
East Lothian	159,521	579	158,942	-252			0
East Renfrewshire	163,170	60	163,110	-226			0
Falkirk	239,203	389	238,814	-381			0
Fife	563,386	756	562,630	-884			0
Glasgow City	925,202	12,178	913,024	-1,489			0
Highland	391,940	1,714	390,226	-468	447		447
Inverclyde	123,807	180	123,627	-186			0
Midlothian	138,972	64	138,908	-217			0
Moray	141,013	366	140,646	-227			0
Na h-Eileanan Siar	57,413	1,051	56,361	3,760	766	5,260	6,027
North Ayrshire	218,094	357	217,737	-322	808		808
North Lanarkshire	526,023	1,006	525,018	-809			0
Orkney Islands	51,481	6,092	45,388	3,667	2,218	4,172	6,390
Perth & Kinross	227,819	944	226,876	-360			0
Renfrewshire	269,829	774	269,055	-423			0
Scottish Borders	181,829	688	181,141	-264			0
Shetland Islands	58,102	7,921	50,182	5,060	1,601	4,512	6,113
South Ayrshire	174,142	436	173,706	-268			0
South Lanarkshire	492,472	413	492,059	-758			0
Stirling	145,096	271	144,825	-224			0
West Dunbartonshire	145,545	97	145,447	-212			0
West Lothian	278,854	66	278,788	-433			0
Scotland	8,244,683	47,232	8,197,451	0	8,376	13,944	22,320

Island Populations by band

Local Authority	<875	875-1750	1750-7000
Na h-Eileanan Siar	0	1,264	4,846
Orkney	2,866	0	0
Shetland	1,258	2,027	0
Argyll & Bute	2,022	0	12,526
Highland	577	0	0
North Ayrshire	31	1,376	4,629

Scotland Population	5,295,403
Average Non-Expenditure or Budget Based GAE per head	1.548
50% weight for islands with population <875	0.774
20% weight for islands with population 875-1,750	0.310
5% weight for islands with populations 1750-7000	0.077

Notes:

- Expenditure & Budget GAEs include: Support for Ferries, Support for Airports & Harbours, Museums & Galleries, Trading Services.
- SINA Factor A & B = Total GAE - Expenditure & Budget Based GAEs
- Islands and Scotland Population: NRS Census Day Population 2011
- Average Non-Expenditure or Budget Based GAE per head = Non Expenditure or Budget Based GAE per head / Population
- SINA Factor A is the sum of population band multiplied by corresponding weight. For example, Argyll & Bute = (2022 x 0.774) + (0 x 0.310) + (12526 x 0.077) = 2,535
- SINA Factor B equals 10% uplift of Island authorities GAE, after deducting expenditure and budget based assessments and teachers remoteness & distant islands allowance.

Annex 7: Importance of Indicators within the Settlement

The change in presentation used in the above tables enables a more straightforward determination of the importance of each indicator used in the settlement. In the past in these calculations, 100 per cent of a GAE allocation was attributed to the indicator identified as the primary indicator, whereas now only the percentage distributed on that indicator is included. Likewise, allocation based on what was identified as the secondary indicator was not included in this table, and shown as a zero-sum redistribution in a separate table, but now these are included alongside the other indicators. The table also includes the indicators used in FRFGs and redeterminations, which were not included in previous editions.

This means that the values in the following table are sometimes markedly different than those shown in previous years.

Before considering the relative importance of each indicator, it should also be noted that the amount distributed on each one is not the only factor that one should take into consideration when determining how different factors are accounted for in the allocation formulae. Another factor is how discriminatory the indicators are. For example, some of the main deprivation indicators distribute about five times as much per head to the most deprived authority as to the least deprived authority, whereas the rurality indicators distribute 500 times as much to the most rural as to the least. In other words, it doesn't need as much weight on the more discriminatory indicators to reallocate the equivalent amount of funding to those areas in need. This may be because deprivation is more uniformly distributed than is rurality, or it may be a characteristic of the measurement.

Another issue to consider is that, as well as accounting for the additional unit cost of provision in deprived areas, deprivation indicators also often serve just as client counts where a service is means-tested.

Table: Amounts and percentage distributed in each indicator, GAE, FRFG, redeterminations and SINA

	£m	share
population	1,780.6	14%
<i>of which</i>		
Population total	479.2	4%
Population aged 0-3	21.1	..
Population aged Under 5	58.9	..
Population aged 2	1.1	..
Population aged 3	94.8	1%
Population aged 3&4	29.3	..
Population aged 0-14	29.1	..
Population aged 0-17	0.3	..
Population aged 0-18	10.7	..
Population aged 2-19	271.9	2%
Population aged 5-15	43.0	..
Population females aged 12-54	0.5	..
Population aged 16	3.1	..
Population aged 16+	16.5	..
Population aged 17+	4.0	..
Population aged 19-25	0.5	..
Population aged 16-64	571.6	4%
Population aged 60+	25.6	..

Population aged 65+	115.1	1%
Population (excl. those living in national parks)	4.2	..
population adjusted for commuters, tourists, etc.	620.9	5%
<i>of which</i>		
Adjusted population (pop 365, in commuters 48, in students 30, tourist nights)	195.3	2%
Adjusted population (pop 365, in commuters 79, in students 50, tourist nights)	183.2	1%
Adjusted population (weighted pop 365, in commuters 48, in students 30, tourist nights)	89.0	1%
Adjusted population (pop 365, net commuters 79, net students 50)	88.5	1%
Adjusted population (pop 365, net commuters 79, net students 50, tourist nights)	65.0	1%
urban population	23.0	0.2%
<i>of which</i>		
Population in settlements of 1,000 or greater	7.7	..
Population in settlements of 10,000 or greater	6.3	..
Share of SPTA population	9.0	..
rural population	154.3	1.2%
<i>of which</i>		
Population living in settlements of less than 1,000 (latest estimate)	20.5	..
Population living in settlements of less than 1,000 (2011 Census)	13.3	..
Population living on an island	28.2	..
Population living in very remote rural areas	0.7	..
Pupils in small rural schools	53.3	..
Pupils in island local authorities	3.7	..
Pupils living in remote or accessible rural areas	2.3	..
Population Dispersion	32.3	..
pupil numbers	3,564.9	28%
<i>of which</i>		
All school pupils	1,012.8	8%
Pre-school provision for 4 year-olds	184.4	1%
Primary sector pupils	954.1	7%
Secondary sector pupils	1,284.3	10%
Number of ethnic minority pupils	9.3	..
Pupils in P1-S3	3.0	..
Female secondary pupils	2.1	..
Pupils taking school meals	114.9	1%
other school data	509.9	4%
<i>of which</i>		
Teacher numbers	235.1	2%
SPPA teacher pension information	255.2	2%
Hostel Places	11.0	..
Number of education establishments	8.5	..
Remote rural secondary schools	1.0	..
Educational psychologist numbers	-0.8	..

deprivation measures	1,839.9	14%
<i>of which</i>		
IS / JSA / UC dependants	249.5	2%
0-4 year-olds in households on IS/JSA/UC	4.4	..
0-4 year-olds in out-of-work benefit households	60.3	..
16-18 year-olds in IS/JSA/UC households	7.3	..
IS / claimant count / UC	2.3	..
IS/JSA/UC claimants aged 18-24	1.2	..
Elderly pension credit claimants (weighted by various age profiles)	352.0	3%
SIMD: 15% datazones with highest deprivation	175.9	1%
SIMD: Number of current income deprived	112.8	1%
SIMD: LAs datazones in 15% datazones with highest deprivation	49.6	..
SIMD: Population in 20% most deprived datazones	6.3	..
Number of adults on low earnings	4.2	..
Council Tax income foregone	351.0	3%
Council Tax Reduction recipients	6.5	..
Housing benefit-related actuals	59.9	..
Primary weighted Free School Meals registration	91.8	1%
Secondary weighted Free School Meals registration	94.1	1%
Homeless & threatened with homelessness, applications	180.4	1%
Households in temporary accommodation	23.5	..
Homelessness indicator from Strategic Housing Investment Framework (SHIF)	7.0	..
roads data	195.1	2%
<i>of which</i>		
Weighted road lane length	124.0	1%
Urban lane length	71.1	1%
other data	4,032.4	32%
<i>of which</i>		
Elderly, limiting long-term illness (2011 Census)	352.0	3%
Elderly, living alone (2011 Census)	352.0	3%
Elderly, standardised mortality ratio	352.0	3%
Estimated PPP costs	223.1	2%
Children: Lone parents (2011 Census)	194.3	2%
Weighted number of car licences	184.1	1%
Total Dwellings	131.6	1%
SG Health Directorate distribution (age, casework, living alone, big houses)	122.3	1%
Disability allowance recipients	76.7	1%
Housing improvement grants & loans composite indicator	31.1	..
Museums & art galleries spend	30.9	..
Non-domestic rateable subjects	23.3	..
Crime data	16.8	..
Ferries spend	13.5	..

Area of maintained burial ground	13.5	..
Properties at risk of flooding	9.9	..
Disabled population	7.8	..
Road density & area deprivation	6.5	..
Tourism nights	5.6	..
Length of off-road paths (excl. national parks)	4.2	..
Building control warrants	4.0	..
Airports and harbours spend	3.1	..
Number of tobacco premises	2.2	..
Number of private landlord registrations	2.0	..
Weighted AIDS & HIV+ cases	1.8	..
Trading services spend	1.4	..
Adults with below SVQ2	1.4	..
Area of urban natural greenspace	0.6	..
Erodible coastline	0.8	..
Number of nature reserves	0.3	..
Area of nature reserves	0.3	..
Cremations in Local Authority owned crematoria	0.4	..
Sex offenders data	0.1	..
Number of registered social landlords	0.1	..
SG calculation/allocation	1,094.3	9%
Previous settlement shares rolled forward	742.2	6%
Flat rate	27.1	..

.. rounds to 0%

Annex 8: Example Calculations

Example 1, A GAE line based on a single indicator

Aberdeen City, Nursery School Teaching Staff GAE

Indicator: Population aged 3 and 4: source, NRS mid-year estimates for 2018

Total GAE for Nursery School Teaching Staff:	£26.215 million
Number of 3 and 4 year olds in Aberdeen City	4,646
Number of 3 and 4 year olds in Scotland	114,616
So Aberdeen City's share is 4,646 / 114,616 =	4.05%
So Aberdeen City's allocation is 4.05% of £26.215 million =	£1.063 million

Example 2, A GAE line based on two indicators

Aberdeenshire, School Crossing Patrols GAE

Indicators: Pupil number (53.5%) and pupils in urban areas (46.5%): sources, Pupil Census 2019 and Urban Settlement Pattern 2011 Population Census.

Total GAE for School Crossing Patrols	£13.064 million
Total distributed on pupil numbers: 53.5% x £13.064 million =	£6,985 million
Number of primary-aged pupils in Aberdeenshire	40,677
Number of primary-aged pupils in Scotland	787,392
So Aberdeenshire's share is 40,677 / 787,392 =	5.17%
So Aberdeenshire's allocation is 5.17% of £6,985 million =	£0.361 million
Total distributed on urban pupils: 46.5% x £13.064 million =	£6.079 million
Estimated number of urban pupils in Aberdeenshire	12,420
Estimated number of urban pupils in Scotland	588,013
So Aberdeenshire's share is 12,420 / 588,013 =	2.11%
So Aberdeenshire's allocation is 2.11% of £6.079 million =	£0.128 million
So Aberdeenshire's total allocation is	
£0.361 million + £0.128 million =	£0.489 million

Annex 9: List of distribution formulae revised during 2019

Merger of identical allocation lines

	merged into GAE lines...
FRFGs	
Adoption	Casework and related admin: Children
Bus Route Development Grant	Support for Buses
Delayed discharge	Remaining Social Work
Education Attainment	Supporting Young People Leaving Care
School Travel Coordinators	Support for Buses

Redeterminations	
Carers Act	Carers Service and Respite Care
Pre-school Expansion	Pre-school
Free Personal and Nursing Care	Personal and Nursing Care for Elderly
National Care Home Contract	Residential Accommodation for the Elderly
Respite Care	Carer Services and Respite Care
Sensory Impairment	Remaining Social Work
Teachers Pensions	Teachers Pensions
Trading Standards	Consumer Protection

GAEs	
Tackling and Preventing Homelessness	Homelessness

Merger of redeterminations

Six redeterminations related to teachers pay and curriculum for excellence
Two council tax reduction scheme redeterminations

Formularisation, where allocation was previously just rolled-forward

FRFGs	New formulae
Antisocial Behaviour	Combine and distribute on 20% population, 40% deprivation, 40% crime statistics
Antisocial Behaviour Noise Grant	
Community Safety Partnership	
Demand Responsive Transport Grant	10% on population, 90% on population dispersion
Former Housing Support Grant	95% population and 5% rural population.
Improving Fostering Services	Merge with Casework & Related Administration: Children GAE line.
Private Landlord Registration	Data will again be available in 2019 (indicator had been frozen as data had been unavailable) and so the allocation will continue on the basis of updated data.
Private Sector Housing Grant	Distribute on a composite indicator involving <ul style="list-style-type: none"> the number of private dwellings in each area that fail the Scottish Housing Quality Standard (SHQS), the cost of repair per dwelling as a percentage of the Scottish average, the percentage of private households in flatted accommodation,

	<ul style="list-style-type: none"> • the percentage of private households with a member aged over 75, • the percentage of private households with a member who is sick or disabled, • the percentage of owner-occupied property which is not owned outright, and • the percentage of private households with household income below £300 per week.
Specialist Provision Programme Centres for Excellence	Distribute based on continuing the fixed amounts to the five local authorities with Centres for Excellence, with the additional allocation to all local authorities based on updated Education GAE.
Tackling and Preventing Homelessness	Merge with Homelessness GAE
Youthwork for Local Delivery	Merge with the Community Education GAE line.

Redeterminations	
Adult Support and Protection	£3,000 fixed amount plus the rest distributed on population 16 years of age and over
SNH Transfer	50% area of greenspace, and 50% on a composite of number and area of local nature reserves (and to be called Biodiversity and Ranger Services)
Tobacco Sales and Enforcement	Merge with Tobacco and Electronic Cigarette Control redetermination and Smoking Ban GAE, distribute on £100,000 per authority and the rest on number of tobacco and e-cigarette retailers (the combined GAE line to be called Tobacco Enforcement).
Youth Justice	Merge with the Children's Services Development Fund GAE

GAEs	
Adult Literacy and Numeracy	30% adults on low earnings 10% adults with no qualifications 45% population living in deprived areas 10% total number of adults 5% ALN needs in very remote rural areas
New Town Transfer	Merge with the Planning and Development GAE line (see below for new recommended formula).

GAE distributions previously based on budget or expenditure

	Recommended Distribution formula
Residual FE Travel & Business	£250,000 each to Orkney and Shetland for residual responsibilities, with the rest merged into Miscellaneous Services

Tourism	£50,000 per authority, with the rest distributed on 50% population, 50% tourism visitor nights.
Planning & Economic Development	42% population 54% deprivation indicator (as used in the Fairer Scotland Fund) 4% island population
Non-Road Lighting	Adjusted population in settlements greater than 1,000
Supported Employment	90% working age (16-64) disabled population, and 10% dispersion
Admin of housing Improvement Grants	95% formula for Private Sector Housing Grant FRFG, and 10% on dispersion
Coast Protection	Distribute on length of susceptible coastline (and to be called Coastal Change Management)
Flood Prevention	Merge with Flood Risk Management redetermination, with £97,500 fixed amount with rest distributed on number of properties at risk of flooding (and to be called Flood Risk Management)

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the 1990s, the number of people with a mental health problem has increased in the UK (Mental Health Act 1983, 1990).

There is a growing awareness of the need to improve the lives of people with mental health problems. The Department of Health (1999) has set out a vision of a new mental health system, which will be based on the following principles:

- (i) People with mental health problems should be treated as individuals, with their own needs and wishes.
- (ii) People with mental health problems should be given the opportunity to participate in decisions about their care and treatment.
- (iii) People with mental health problems should be given the opportunity to live in their own homes and communities.

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