



**The Scottish
Government**

**Scottish Local Government Finance
'Green Book'
for
Grant Aided Expenditure
and other allocations**

**Local Government Finance
Settlement 2021-22**

2021-22

Contents

- 1 Introduction and Background** **1**
 - 1.1 Context 1
 - 1.2 What is GAE? 1
 - 1.3 What are the other allocations? 2
 - 1.4 The Client Group Approach (i.e. Methodology) 2

- 2 Changes Since the Last Settlement** **3**
 - 2.1 Comparison to 2020-21 Settlement 3
 - 2.2 Data Issues 4
 - Dual Indicator Review 2020 4
 - Distribution Review..... 5
 - SINA methodology..... 5
 - 2.3 Specific GAE Assessments 6
 - School Meal GAE..... 6
 - Road and Winter Maintenance GAE..... 6
 - Rural population..... 6
 - Child deprivation indicators..... 6
 - 2.4 Local Authority naming conventions..... 6
 - 2.4 Capital Allocations 6

- 3 Settlement Checking Process**..... 7

- 4 Guide to the Tables**..... 7

- 5 Full (linked) List of Tables**..... 8

Main Tables

- Section 1: Broad Service Summaries 13
- Section 2: 2021-22 GAE Calculations 15
- Section 3: Other Allocation Calculations 47
- Section 4: Capital Allocations..... 67

Annexes

- Annex 1 - Population Adjustments 74
- Annex 2 - Calculation of Elderly Composite Indices 81
- Annex 3 - Calculation of Children’s Composite Index 91
- Annex 4 – Calculation of Other Composite Indices..... 94
- Annex 5 - Teacher Remoteness & Distant Island Allowance 96
- Annex 6 - Calculation of SINA 97
- Annex 7 – Indicator Importance 98
- Annex 8 – Example Calculations 102
- Annex 9 – List of distribution changes..... 103

1 Introduction and Background

1.1 Context

This report details the methodology, data, and calculations that are central to the Scottish Government's distribution of revenue funding between Scotland's 32 local authorities, for financial year 2021-22. Any methodological or data changes since the 2020-21 local government finance settlement are also explained.

Grant Aided Expenditure (GAE), Special Islands Needs Allowance (SINA), Former Ring-fenced Grants (FRFGs), redeterminations and other allocations are the first steps in the calculation of the General Revenue Funding (GRF) which each local authority receives annually from the Scottish Government.

The subsequent steps in the calculation of GRF involve taking into account income local authorities receive from specific grants, Council Tax and Non-domestic Rates. These additional details are set out in Local Government Finance Circular No 5/2021.

An overview of the process is available in The Funding of Local Government in Scotland, 2021-22, published in March 2021.

1.2 What is GAE?

GAE is the needs-based methodology used to allocate the pre-determined Spending Review funding totals equitably amongst local authorities, based on a 'client-group approach' (described in next section).

Total GAE of over £8.6 billion is split into 80 individual local authority sub-services which had, until the 2020-21 settlement, generally been maintained at the same levels since 2007-08 (see section 2.1). However, in recent years, in an effort to start to simplify allocation arrangements, a few services have been merged, and some other allocations have been merged with GAE, changing the amounts they distribute (see the last part of section 2.2).

The individual sub-service totals are referred to as GAE 'lines' (for example, the Primary School Teaching Staff GAE line) and each has its own methodology to calculate the allocations for each local authority. Once all GAE lines have been calculated, the lines are summed to give GAE totals for each local authority.

Special Islands Needs Allowance (SINA) for local authorities with island populations is calculated and added to the total GAE to give the Total Estimated Service Expenditure by local authority. Broadly speaking, SINA adds just over ten per cent onto the total GAE for island authorities or populations. This is combined with the other items of provision as described in section 1.3, to give Updated Service Provision (Column 1 in Annex B of the Circular).

It is important to note that the individual service GAE allocations are not, nor ever have been, budgets or spending targets; they are simply an allocation methodology designed to distribute the overall levels of resources to be made available. They are not intended to be used by local authorities to allocate resources. The decisions about the amounts allocated to individual services are made entirely by the local authority on the basis of local needs, having first fulfilled its statutory obligations and the jointly agreed set of national and local priorities.

1.3 What are the other allocations?

- Former ring-fenced grants (FRFGs) were originally distributed for strictly defined purposes, but since 2007-08 have been part of the general revenue funding allocation. They are however still distributed based on the formulae designed to match the client-base that the original grants served, as local authorities generally still hold those responsibilities.
- Redeterminations are also additional areas of spend identified and supported by central government that have been added to the settlement in recent years.
- Other allocations provide support for servicing outstanding debt and PPP projects, and provide protection against large year-on-year changes through the use of a funding floor.

In the past these other allocations were identified as single lines within the Local Government Settlement finance circulars, but are now published individually here to aid transparency. They are reported in section 3 of the tables. They account for about £3.4 billion, over a quarter of the amount distributed.

1.4 The client-group approach (i.e. methodology)

The client-group approach is an objective method used to estimate, within a controlled total, the relative allocation to local authorities and is designed to take into account variations in the demand for services and the costs of providing them to a similar standard and with a similar degree of efficiency. Central to the approach is the identification of factors associated with inter-authority expenditure variation.

Statistical data describing the 'clients' that are understood to benefit from each individual GAE, FRFG and redetermination service are used to achieve this; for example, the number of school pupils is used as an indicator of expenditure on school teaching staff.

In addition, other demand and cost factors which are also outwith the control of local authorities, which offer plausible explanation for, and which can be shown or can be logically argued to be associated with inter-authority expenditure variation are utilised as indicators. Examples of these include indicators of population dispersion (i.e. rurality) and deprivation.

All indicators must be factors which plausibly affect either the demand for services or the unit cost of meeting that demand. They were selected after thorough discussions with local authorities and other service specialists.

In some cases, a pair or group of indicators can be shown to be clearly correlated with inter-authority variations in expenditure. In such cases, the size of the allowance made for each indicator may be derived mathematically from the relationship between past expenditure and the indicators. For instance, the GAE for primary school teaching staff, which is mainly based on pupil numbers, also has a factor which takes account of the higher ratio of staff to pupils in rural areas.

For the 2021-22 calculations, all such dual indicators have been tested against the latest available expenditure data from the 2018-19 Local Financial Returns that the Scottish Government collects from local authorities. The test is a simple linear regression to measure the relationship between both indicators and expenditure per head. The regression coefficients calculated are used to determine the weights applied to the two indicators. For all such calculated indicators, the data are re-priced in order to update them from the year of analysis of past expenditure to the year for which GAE is being estimated. Finally, in the interests of stability, they are averaged with the weights used in the previous settlement (2020-21).

Composite indicators are single indicator expressions which encompass a number of factors, each considered to be plausibly associated with inter-authority variation in expenditure, and are often used to include a more complex mix of factors.

GAE plus SINA totals for each local authority are used to distribute any additional changes in funding resulting from subsequent Spending Reviews.

The client group approach used in GAE is well established, and much of the methodology is unchanged between settlements. A full description of the Client Group Approach is provided in [Finance Circular 11/1992](#). This has however been adjusted, so that both indicators in the dual indicator method are tested for significance (see section 2.2 of the 2020-21 Green Book).

2 Changes Since the Last Settlement

2.1 Comparison to 2020-21 settlement

The needs-based indicators used in assessments have, where possible, been updated to use the most up-to-date data available, though a few elements are fixed, for example, with 2011 population census data.

Since several GAE lines have merged, either with other GAE lines or with FRFGs or redeterminations, individual totals have not remained at the same levels as the 2020-21 settlement. This means that a simple comparison of

GAEs relative to 2020-21 is not suitable. The total amount distributed on GAE formulae has increased by over £373 million, generally with an equivalent reduction in the amount of FRFGs and redeterminations, though there have also been various increases to GAEs and redeterminations.

2.2 Data issues

The Data Issues Working Group (DIWG) is the technical advisory group, comprising of representatives of the Scottish Government and local government (including COSLA), which exists to assist the analytical work undertaken in support of the allocation calculations. The work programme of the DIWG is directed by the Settlement and Distribution Group (SDG), which was established to oversee all matters relating to the local government finance settlement. Data issues dealt with through the DIWG, and agreed by the SDG, since the last settlement are listed below.

Dual Indicator Review 2020

The Dual Indicator Review is undertaken for two reasons. The first is to establish whether or not pairs of indicators currently used in the settlement calculations, and determined mathematically, continue to be valid by displaying a statistically significant relationship with past expenditure. The second is to produce updated regression coefficients – the measure of the relationship between expenditure and the indicators – for use in the next Settlement. The coefficients determine the amount of funding distributed on each indicator.

Of the nine GAE lines distributed by this methodology in the previous settlement, eight were tested, all of which returned significant values to confirm that the expected relationships still exist. The ninth, School Meals GAE, used a revised methodology (see later) and so was not tested this year.

Dual Indicator Review Methodology

The following two areas of the DIR methodology were revised during 2020:-

As the DIR methodology depends on modelling indicators against historical spend patterns, it is imperative that the expenditure data should comprise only that spend covered by the GAE line. In two major areas this had not been the case.

- The expenditure data used in the Primary Teaching Staff GAE line included a large amount of funding supported by the Pupil Equity Fund redetermination, as well as additional funding from the Teachers Pay redetermination. The Pupil Equity Fund allocation in particular is directed towards areas of deprivation, and so modelling of expenditure patterns was being skewed away from what it would be for the baseline staffing covered by the GAE line. It was therefore agreed that an estimate of that expenditure covered by other funding lines be excluded from the expenditure data used in the modelling.

- As SINA is provided in proportion to island populations' GAE, expenditure in island authorities is partly funded by SINA. This SINA funding should not be included in the expenditure used to model core need-to-spend. It was therefore agreed that the proportions used in the SINA calculations (just over 10 per cent for the three island authorities, much less for the other three authorities with island populations) be used to reduce the relevant authorities' expenditure data used in the DIR.

Once the DIR has been used to determine the historical link between spend patterns and the indicator, the weights need to be updated to account for changes in the data. It was noted that the historical method for making this adjustment only took into account changes in one of the indicators, and so a revised method was agreed, both for repricing and the subsequent averaging, which allocated each authority its fair share using updated data.

Distribution Review

Following the more major review in 2019, a smaller package of formularisation and simplification was carried out in the allocation formulae. These changes can be broadly categorised into three types

Thirteen allocation lines (GAEs or redeterminations) were merged with other related lines that had identical distribution formulae. This resulted in a tidying up of the formulae, without affecting individual allocations.

Three allocation lines (FRFGs), that had in recent years not been distributed based on a formula with updatable data but had simply been rolled forward each year, were merged into other lines.

The four remaining GAE lines that are distributed based on local authority budgeted or reported spend had been due to be reviewed during 2020. However, because of the prioritisation of work relating to the coronavirus pandemic these reviews were delayed until 2021.

SINA methodology

It was noted that in the 2020-21 settlement, because of the unprecedented large-scale merger of former ring-fenced grants and redeterminations into GAE, the quantum of GAE had been artificially increased. Since SINA is provided in proportion to island populations' GAE, this also artificially inflated the quantum of SINA. Given that this would occur again in coming years, as further lines were merged, it was agreed during 2020 that the quantum of SINA be fixed at 2020-21 levels, and the methodology be reviewed during 2021.

Annex 9 gives a list of the changes to formulae made during 2020.

2.3 Specific GAE assessments

School Meal GAE

For a range of reasons the use of DIR methodology for the School Meal GAE line was considered not fit for purpose. A new methodology that modelled need-to-spend, based mainly on the use of LFR data, was agreed. It incorporated both the GAE line and the Additional School Meal Funding redetermination.

Road and Winter Maintenance GAE

Three changes were made;

- roads built on peat were to be included in those used for Road Maintenance GAE
- the weighted lane-length data was to be used on both sides of the DIR equation, rather than unweighted be used on one side
- number of car licenses, which had been used as a proxy for road-usage, was replaced by three-year average road usage data as one of the two variables. For Road Maintenance GAE, the road-usage statistics were weighted by average tonnage of different types of vehicle.

Rural population

Whereas most occurrences of rural populations use the proportion of population that is in rural areas, taken from the 2011 Population Census, and apply those proportions to latest population numbers, three allocation lines (Childcare Strategy GAE, Sure-Start Scotland GAE and Children's Services Fund FRFG) were using fixed population counts from the 2011 Population Census. These were changed so as to use up-to-date populations.

Child deprivation indicators

The statistics for children in households on benefits ceased to be published, and so these were replaced throughout the formula by the new Children in Families on Low Incomes (relative measure) data.

2.4 Local Authority naming convention

Please note that, as was the case last year, City of Edinburgh and Na h-Eileanan Siar have been placed in their alphabetical order, which differs from the order used in the Finance Circular.

2.5 Capital Allocations

In order to give a fuller coverage of allocations to Local Authorities we have, this year, also included the Capital Grant Allocations in Section 4.

3 Settlement Checking Process

The remit of the Settlement and Distribution Group stated that the group feed into the checking of the local government finance settlement prior to publication. A major part of this checking relates to the GAE, FRFG and redetermination calculations to ensure that all the relevant indicators have been updated and the correct methodology applied. The checking took place between 18th December 2020 and the end of January 2021, during which local authority and COSLA officials were given full access to the provisional calculations.

4 Guide to the Tables

Section 1 shows broad service level GAE totals (i.e. education, social work, roads and transport etc.) for 2021-22.

Section 2 shows the 2021-22 calculations by sub service heading. For each GAE service heading all indicators are shown and indicator notes, definitions and sources are brought together to allow as much detail as possible in a single place, and under a single heading. Table notes may refer to an annex where further background data have been used in the construction of a particular indicator (for example population adjustments and construction of the composite indices). Individual lines have been re-ordered since last year to place lines for similar client-groups together.

An excel spreadsheet version of the tables which contains formulas showing the calculations of GAE shares is available online at the following link.
www.gov.scot/publications/grant-aided-expenditure/

Section 3 shows similar 2021-22 calculations for the FRFGs, redeterminations, and other allocations, again by sub service heading. These tables are also available in the excel spreadsheet.

Section 4 shows similar 2021-22 calculations for the Capital Grant. These tables are also available in the excel spreadsheet.

5 Full (linked) List of Tables

Individual GAE by Service	2021-22
Broad Service Summaries	Page 13
Education	
Pre-School Education	15
Childcare Strategy	16
Sure Start Scotland	17
Nursery School Teaching Staff	17
Primary School Teaching Staff	18
Secondary School Teaching Staff	18
Special Education	18
Teachers for Ethnic Minorities	19
Teachers Pensions	19
National Priorities Action Fund & Former Excellence Fund	19
Education Deprivation	20
School Clothing Grant	20
School Non-Teaching Staff, Property etc.	21
School Hostels	21
School Security	21
School Meals	22
School Transport	23
Residual Further Education	23
Residual FE Travel & Bursaries	23
Gaelic Education	24
Adult Literacy and Numeracy	24
Community Education	24
All Education GAE	24
Social Work	
Community and Residential Care for Children	25
Day Care for Children	25
Casework and Related Administration: Children	25
Children's Services Development Fund (incl. Youth Crime)	26
Supporting Young People Leaving Care	26
Services for Aids/HIV Cases	26
Services for People with Disabilities	27
Independent Living Fund & Free Personal Care for Under 65s	27
Community Care: Mental Health	27
Community Care Action Plan	27
Carers Support and Respite Service	28
Services for Home-Based Elderly	28
Residential Accommodation for the Elderly	28
Casework and Related Administration: Elderly	28
Personal and Nursing Care for Older People	29
Remaining Social Work	29

General Administration	29
All Social Work GAE	29

Roads and Transport

Road Maintenance	30
Winter Maintenance	30
Road Lighting	31
Road Administration	31
Support for Buses	31
Remainder of Concessionary Fares	31
Support of Ferries	32
Support of Airports and Harbours etc.	32
Support of Glasgow Underground	32
All Roads and Transport GAE	32

Leisure and Recreation

Parks and Open Spaces (incl. Countryside Amenities)	33
Sports Facilities and Swimming Pools	33
Libraries	33
Museums and Art Galleries	33
Land Access	34
Tourism	34
Remainder of Leisure and Recreation (incl. Regional Element)	35
All Leisure and Recreation GAE	35

Cleansing and Environment

Waste Collection	36
Waste Disposal	36
Street Cleaning	37
Environmental Health	37
Tobacco Enforcement	38
All Cleansing and Environment GAE	38

Elections and Taxation

Valuation and collection of Local Tax	39
Registration of Births, Deaths and Marriages	39
Valuation and collection of Non-Domestic Rates	39
Electoral Registration	40
All Elections and Taxation GAE	40

Other Services

Administration of Housing Improvement Grants and Loans	41
Building Control	41
Burial Grounds	41
Civil Protection	42
Coastal Change Management	42
Consumer Protection	42
Crematoria	43
Enhanced Debt Advice Services	43

Flood Risk Management	43
Homelessness	44
Non-Road Lighting	44
Planning and Economic Development	44
School Crossing Patrols	45
Supported Employment	45
Trading Services	46
Miscellaneous Services	46
All Other Services GAE	46

Former Ring-fenced Grants by Service	2021-22
	Page
Education	
Early Years and Child Workforce Development Fund	47
Determined to Succeed + European Languages	47
School Estate PPP	47
Schools Fund	47
Specialist Provision Centres of Excellence	48
Social Work	
Changing Children's Services Development Fund	48
National Accommodation Sex Offenders	48
Supporting People	49
Roads and Transport	
Demand Responsive Transport Grant	49
Cleansing and Environment	
Strategic Waste Fund	50
Other services	
Fairer Scotland Fund	50
Former Hostels Grant	50
Former Housing Support Grant	50
Private Landlord Registration	51
Private Sector Housing Grant	51
Safer Communities	51
All remaining Former Ring-fenced Grants	52

Redeterminations by Service	2021-22
	Page
Education	
Early Learning and Childcare	53
Early Learning and Childcare Expansion	53
Early Learning and Childcare Additional Expansion	53
Educational Psychologist Training	54
Pupil Equity Fund	54
School Counsellors	54
Teachers Pay	55
1+2 Languages	55
Capital to Revenue Transfer	55
Social Work	
Adult Support and Protection	55
Changed Eligibility for Aftercare	56
Choose Life	56
Community Justice	56
Continuing Care	57
Criminal Justice Social Work	57
Kinship Care	57
Self-directed Support	58
Sutherland Report	58
Through-care and aftercare	58
Roads and Transport	
Argyll & Bute Oban Airport	59
Blue Badge	59
Orkney Transport	59
Public Services Obligation	59
Support for Ferries	59
Leisure and Recreation	
Biodiversity and Ranger Services	60
Cleansing and Environment	
Extra Environmental Health Officers	60
Elections and Taxation	
Scottish Assessors – Barclay Review	61
Other services	
Access to Sanitary Products in Public Bodies	61
Access to Sanitary Products in Schools	61
Council Tax Freeze	62
Council Tax Reduction	62
Discretionary Housing Payments	62
Edinburgh Capital Grant	62

Fire Injury Payment	63
Free Child Burials	63
Glasgow Development	63
Marches and Parades	63
Police Transfer	63
Rapid Rehousing Transition Plans	64
Regeneration	64
Scottish Welfare Fund	64
Temporary Accommodation	64
Business Gateway	65
Customer First	65
Improvement Service	65
Migration Citizenship	65
All redeterminations	65

Other allocations	2021-22
	Page
2008-21 Change	66
Loans and leasing charges	66
Loans Charges Adjustment	66
PPP/ LPFS	66
Floor	66
Council Tax Freeze 2021-22	66
Non-recurring COVID Consequentials 2021-22	66

Capital allocations	2021-22
	Page
General	67
Schools Fund	67
Piers & Harbours	68
Regional Transport Partnerships	68
Transport	69
Biodiversity and Greenspace	69
Cycling, Walking and, Safer Streets	69
Contaminated Land	70
Flooding	70
Vacant and Derelict Land	71
Waste	71
Affordable Housing	71
Cities Growth Fund	72
Gypsy & Traveller Sites	72
Private Sector Housing Grant	73
Total Capital Grants	73

Summary of GAE Assessments by Service
2021-22

£000s

Local Authority	Education	Social Work	Roads & Transport	Leisure & Recreation	Cleansing & Environment	Elections & Taxation	Other Services	Teacher Remoteness & Distant Islands Allowances	TOTAL Grant Aided Expenditure	Special Islands Needs Allowance	Estimated Service Expenditure	Former Ring-fenced Grants and Redeterminations	Other allocation
Aberdeen City	150,594	95,074	14,288	18,500	14,265	3,321	11,282	-582	306,743	0	306,743	124,038	34,975
Aberdeenshire	232,009	105,662	31,973	18,298	14,864	3,641	11,266	-664	417,049	0	417,049	134,001	35,187
Angus	95,706	59,684	11,649	7,972	6,647	1,647	5,668	-295	188,678	0	188,678	61,931	18,561
Argyll & Bute	73,127	44,914	13,254	6,685	6,054	1,829	5,412	-44	151,231	2,543	153,775	64,016	33,242
City of Edinburgh	327,304	224,019	26,022	41,605	34,622	7,264	24,883	-1,335	684,383	0	684,383	281,012	79,757
Clackmannanshire	41,828	23,630	3,957	3,456	3,111	658	3,537	-131	80,047	0	80,047	35,827	8,575
Dumfries & Galloway	123,609	81,033	18,614	11,691	9,184	2,440	7,822	-379	254,015	0	254,015	90,535	27,066
Dundee City	120,471	75,609	9,001	11,764	9,593	2,051	11,186	-380	239,296	0	239,296	109,567	24,140
East Ayrshire	101,959	60,545	10,826	8,582	7,258	1,607	7,668	-310	198,135	0	198,135	82,343	17,066
East Dunbartonshire	102,643	50,538	7,606	7,237	6,057	1,195	4,653	-276	179,653	0	179,653	65,464	11,434
East Lothian	90,943	48,829	7,552	7,732	6,048	1,358	5,207	-272	167,396	0	167,396	60,731	10,997
East Renfrewshire	102,310	44,018	6,968	6,285	5,265	983	4,112	-243	169,700	0	169,700	51,221	16,549
Falkirk	134,214	73,167	12,331	11,115	9,300	2,030	8,100	-409	249,848	0	249,848	93,862	28,999
Fife	312,514	178,791	27,609	25,599	21,780	4,927	20,922	-950	591,193	0	591,193	215,806	52,564
Glasgow City	477,198	303,491	31,435	58,081	43,203	8,910	48,047	-1,610	968,754	0	968,754	452,915	147,233
Highland	208,687	111,033	31,158	18,974	15,606	4,238	12,243	-502	401,436	448	401,885	145,186	52,819
Inverclyde	63,984	42,634	5,751	5,375	4,874	1,012	5,850	-198	129,282	0	129,282	58,446	20,479
Midlothian	82,286	39,753	7,110	6,254	5,239	1,130	4,304	-235	145,843	0	145,843	58,587	14,397
Moray	76,420	45,841	8,839	6,659	5,502	1,399	4,562	-244	148,978	0	148,978	50,226	14,010
Na h-Eileanan Siar	26,096	15,098	6,571	2,568	2,036	548	3,323	3,936	60,176	6,058	66,234	17,309	27,234
North Ayrshire	114,129	71,749	9,077	9,282	8,297	1,879	9,659	-343	223,729	811	224,540	99,363	27,663
North Lanarkshire	301,897	155,546	24,671	23,598	20,346	4,164	20,758	-868	550,112	0	550,112	223,982	29,571
Orkney Islands	22,460	10,895	10,190	1,902	1,494	464	2,607	4,060	54,071	6,419	60,490	21,970	8,033
Perth & Kinross	117,125	78,216	15,583	11,661	9,070	2,374	7,239	-386	240,883	0	240,883	82,197	21,295
Renfrewshire	146,380	85,393	11,465	12,858	10,825	2,692	10,508	-455	279,667	0	279,667	119,331	20,133
Scottish Borders	94,758	58,350	15,146	8,791	7,016	1,957	6,313	-284	192,047	0	192,047	67,135	20,087
Shetland Islands	25,718	9,492	11,992	2,354	1,548	443	2,502	5,433	59,482	6,041	65,522	23,834	15,827
South Ayrshire	89,261	62,370	9,373	8,197	6,853	1,616	6,122	-286	183,506	0	183,506	70,213	15,879
South Lanarkshire	277,616	151,821	22,596	21,583	18,504	4,100	15,974	-815	511,379	0	511,379	192,967	41,761
Stirling	80,420	41,873	9,902	6,968	5,648	1,399	4,844	-240	150,814	0	150,814	58,240	16,857
West Dunbartonshire	78,995	44,815	6,037	6,025	5,619	1,192	7,286	-226	149,743	0	149,743	72,803	17,234
West Lothian	167,172	76,336	13,537	12,319	10,415	2,268	9,254	-466	290,836	0	290,836	102,289	23,022
Scotland	4,459,832	2,570,222	452,083	409,973	336,146	76,735	313,115	0	8,618,106	22,320	8,640,426	3,387,345	932,645

Summary of GAE Assessments, FRFGs and Redeterminations by Service

Combining FRFGs and redeterminations within the GAE service data

Local Authority	Education	Social Work	Roads & Transport	Leisure & Recreation	Cleansing & Environment	Elections & Taxation	Other Services	Teacher Remoteness & Distant Islands Allowances	GAE + redeterminations + FRFGs	Special Islands Needs Allowance	Total Service Expenditure	Other allocation
Aberdeen City	202,311	115,009	14,372	18,570	16,174	3,505	61,421	-582	430,781	0	430,781	34,975
Aberdeenshire	289,504	125,719	33,012	18,375	18,616	3,852	62,638	-664	551,050	0	551,050	35,187
Angus	121,692	71,287	11,799	8,056	7,752	1,726	28,592	-295	250,609	0	250,609	18,561
Argyll & Bute	99,023	54,433	15,416	6,767	9,502	1,951	28,198	-44	215,247	2,543	217,791	33,242
City of Edinburgh	428,708	272,969	26,182	41,692	41,566	7,498	148,115	-1,335	965,395	0	965,395	79,757
Clackmannanshire	56,453	30,342	4,012	3,505	3,588	711	17,394	-131	115,875	0	115,875	8,575
Dumfries & Galloway	157,530	97,144	19,341	11,843	14,067	2,694	42,310	-379	344,550	0	344,550	27,066
Dundee City	159,412	96,006	9,046	11,823	11,788	2,137	59,031	-380	348,863	0	348,863	24,140
East Ayrshire	135,350	74,615	11,040	8,633	8,486	1,719	40,946	-310	280,478	0	280,478	17,066
East Dunbartonshire	133,688	59,409	7,664	7,302	7,840	1,255	28,235	-276	245,116	0	245,116	11,434
East Lothian	117,501	58,313	7,683	7,798	7,492	1,399	28,213	-272	228,127	0	228,127	10,997
East Renfrewshire	125,286	51,456	7,034	6,328	6,737	1,077	23,244	-243	220,920	0	220,920	16,549
Falkirk	176,148	89,527	12,416	11,190	10,607	2,187	42,044	-409	343,710	0	343,710	28,999
Fife	392,682	219,332	28,067	25,767	26,341	5,466	110,294	-950	806,999	0	806,999	52,564
Glasgow City	607,249	395,007	31,621	58,184	50,844	9,471	270,904	-1,610	1,421,669	0	1,421,669	147,233
Highland	269,753	133,365	33,164	19,070	20,055	4,549	67,169	-502	546,622	448	547,070	52,819
Inverclyde	87,367	52,562	5,810	5,441	5,486	1,117	30,143	-198	187,728	0	187,728	20,479
Midlothian	109,988	48,361	7,191	6,306	7,236	1,165	24,418	-235	204,429	0	204,429	14,397
Moray	99,308	54,021	9,062	6,734	6,420	1,476	22,429	-244	199,205	0	199,205	14,010
Na h-Eileanan Siar	33,390	17,681	7,131	2,623	3,166	585	8,973	3,936	77,485	6,058	83,543	27,234
North Ayrshire	150,999	89,960	9,216	9,355	10,018	2,013	51,873	-343	323,092	811	323,903	27,663
North Lanarkshire	389,738	193,915	24,902	23,719	24,335	4,516	113,836	-868	774,094	0	774,094	29,571
Orkney Islands	28,525	12,922	19,150	1,949	1,865	524	7,045	4,060	76,041	6,419	82,460	8,033
Perth & Kinross	151,187	93,072	16,091	11,751	10,315	2,512	38,539	-386	323,080	0	323,080	21,295
Renfrewshire	194,711	104,263	11,591	12,916	13,113	2,949	59,911	-455	398,998	0	398,998	20,133
Scottish Borders	122,241	69,571	15,777	8,849	9,611	2,145	31,273	-284	259,182	0	259,182	20,087
Shetland Islands	31,627	11,469	22,932	2,398	1,958	503	6,996	5,433	83,316	6,041	89,356	15,827
South Ayrshire	114,516	75,624	9,602	8,244	8,132	1,743	36,144	-286	253,718	0	253,718	15,879
South Lanarkshire	355,592	185,310	22,859	21,652	24,813	4,452	90,483	-815	704,346	0	704,346	41,761
Stirling	106,817	50,675	10,143	7,021	7,637	1,493	25,508	-240	209,055	0	209,055	16,857
West Dunbartonshire	106,752	58,270	6,067	6,080	7,000	1,255	37,347	-226	222,546	0	222,546	17,234
West Lothian	209,816	93,889	13,661	12,392	12,714	2,340	48,779	-466	393,125	0	393,125	23,022
Scotland	5,764,864	3,155,496	483,054	412,333	415,274	81,987	1,692,444	0	12,005,452	22,320	12,027,772	932,645

Pre-School Education

2021-22

(includes £14.5m Pre-School Expansion redetermination)

32.7%	62.7%	4.6%				Total (£000s)
population aged 3	Provision for 4-year-olds	Population Aged 3 and 4	Proportion of population in settlements of less than 1,000	Estimated Population Aged 3 & 4 Living in Settlements less than 1,000	Rural Component Allocation	£177,195

Local Authority	Indicator (number)	Effect (£000s)	Indicator (number)	Effect (£000s)	Indicator (number)	Indicator	Indicator (number)	Effect (£000s)	Share	GAE (£000s)
Aberdeen City	2,449	2,511	2,148	4,299	4,811	1.5%	Less than 15%	0	3.8%	6,809
Aberdeenshire	3,050	3,127	3,035	6,074	6,029	34.2%	2,061	1,908	6.3%	11,108
Angus	1,122	1,150	1,134	2,269	2,277	22.5%	512	474	2.2%	3,893
Argyll & Bute	718	736	785	1,571	1,479	34.0%	503	465	1.6%	2,772
City of Edinburgh	5,032	5,159	4,698	9,402	10,121	0.4%	Less than 15%	0	8.2%	14,561
Clackmannanshire	547	561	562	1,125	1,123	3.3%	Less than 15%	0	1.0%	1,686
Dumfries & Galloway	1,312	1,345	1,375	2,752	2,649	35.8%	949	879	2.8%	4,975
Dundee City	1,481	1,518	1,502	3,006	3,031	0.2%	Less than 15%	0	2.6%	4,524
East Ayrshire	1,333	1,367	1,273	2,548	2,686	7.8%	Less than 15%	0	2.2%	3,914
East Dunbartonshire	1,139	1,168	1,175	2,351	2,363	2.1%	Less than 15%	0	2.0%	3,519
East Lothian	1,233	1,264	1,234	2,470	2,439	11.0%	Less than 15%	0	2.1%	3,734
East Renfrewshire	1,125	1,153	1,114	2,229	2,266	2.3%	Less than 15%	0	1.9%	3,383
Falkirk	1,649	1,691	1,673	3,348	3,348	4.1%	Less than 15%	0	2.8%	5,039
Fife	3,854	3,951	3,887	7,779	7,897	7.1%	Less than 15%	0	6.6%	11,730
Glasgow City	6,613	6,780	6,137	12,282	13,341	0.1%	Less than 15%	0	10.8%	19,061
Highland	2,299	2,357	2,384	4,771	4,720	36.6%	1,727	1,598	4.9%	8,726
Inverclyde	709	727	854	1,709	1,476	1.8%	Less than 15%	0	1.4%	2,436
Midlothian	1,234	1,265	1,264	2,530	2,458	7.0%	Less than 15%	0	2.1%	3,795
Moray	962	986	968	1,937	1,901	22.4%	425	394	1.9%	3,317
Na h-Eileanan Siar	242	248	240	480	464	73.1%	339	314	0.6%	1,042
North Ayrshire	1,346	1,380	1,245	2,492	2,671	5.9%	Less than 15%	0	2.2%	3,872
North Lanarkshire	3,788	3,884	3,706	7,417	7,588	1.7%	Less than 15%	0	6.4%	11,300
Orkney Islands	187	192	222	444	402	58.8%	236	219	0.5%	855
Perth & Kinross	1,452	1,489	1,511	3,024	2,980	25.1%	747	691	2.9%	5,204
Renfrewshire	1,832	1,878	1,851	3,704	3,609	1.9%	Less than 15%	0	3.2%	5,583
Scottish Borders	1,146	1,175	1,183	2,367	2,271	32.2%	732	677	2.4%	4,220
Shetland Islands	256	262	245	490	504	64.9%	327	303	0.6%	1,056
South Ayrshire	1,071	1,098	1,064	2,129	2,180	10.5%	Less than 15%	0	1.8%	3,227
South Lanarkshire	3,402	3,488	3,244	6,492	6,923	7.1%	Less than 15%	0	5.6%	9,980
Stirling	918	941	916	1,833	1,791	16.1%	289	267	1.7%	3,042
West Dunbartonshire	975	1,000	886	1,773	1,903	1.2%	Less than 15%	0	1.6%	2,773
West Lothian	2,063	2,115	1,971	3,944	4,242	4.4%	Less than 15%	0	3.4%	6,060
TOTAL	56,539	57,965	55,486	111,042	113,943		8,846	8,188	100.0%	177,195

Notes:

- Population Data: NRS Mid-Year Estimates 2019

- 2019 Provision for 4 year olds: Number of Pre-School Registrations from Scottish Government Pre-School Education Census 2019.

- proportional split between 3-year olds and 4-year old provision based on split of reported provision, as above.

- Rural Settlement Pattern: Percentage of LA population living in settlements of less than 1,000 (Source: NRS Census day 2011 settlements). Settlements within 1km of each other are merged.

- Local Authorities with less than 15% of its population living in settlements of less than 1,000 are excluded from the rural component.

Childcare Strategy
2021-22

47.6%	34.5%	10.9%		Total (£000s)
Population Aged 0-14	Community & Residential Care Index x Population aged 0-14	Estimated Population 0-14 Living in Settlements of less than 1,000	Fixed Rate	£44,556

Local Authority	Indicator (number)	Effect (£000s)	Indicator (number)	Effect (£000s)	Indicator (number)	Effect (£000s)	Share	GAE (£000s)	
Aberdeen City	33,642	825	26,947	479	504	27	96	3.2%	1,426
Aberdeenshire	46,107	1,130	25,319	450	15,759	834	96	5.6%	2,510
Angus	17,876	438	16,409	292	4,016	212	96	2.3%	1,038
Argyll & Bute	12,006	294	10,950	195	4,081	216	96	1.8%	801
City of Edinburgh	74,886	1,836	63,056	1,120	325	17	96	6.9%	3,070
Clackmannanshire	8,381	205	9,092	162	280	15	96	1.1%	478
Dumfries & Galloway	21,746	533	21,273	378	7,791	412	96	3.2%	1,419
Dundee City	22,676	556	29,702	528	40	2	96	2.7%	1,182
East Ayrshire	19,717	483	22,535	400	1,539	81	96	2.4%	1,061
East Dunbartonshire	18,165	445	11,969	213	390	21	96	1.7%	775
East Lothian	18,510	454	14,979	266	2,045	108	96	2.1%	924
East Renfrewshire	18,265	448	11,505	204	423	22	96	1.7%	771
Falkirk	26,418	648	25,187	447	1,092	58	96	2.8%	1,249
Fife	60,599	1,486	63,155	1,122	4,301	228	96	6.6%	2,931
Glasgow City	95,282	2,336	145,433	2,584	132	7	96	11.3%	5,023
Highland	36,499	895	32,486	577	13,352	706	96	5.1%	2,275
Inverclyde	11,762	288	13,616	242	217	11	96	1.4%	638
Midlothian	16,956	416	14,898	265	1,187	63	96	1.9%	839
Moray	15,090	370	12,220	217	3,376	179	96	1.9%	862
Na h-Eileanan Siar	3,947	97	2,959	53	2,886	153	96	0.9%	398
North Ayrshire	21,038	516	26,097	464	1,237	65	96	2.6%	1,141
North Lanarkshire	58,770	1,441	67,490	1,199	991	52	96	6.3%	2,789
Orkney Islands	3,369	83	2,568	46	1,980	105	96	0.7%	329
Perth & Kinross	22,792	559	18,534	329	5,710	302	96	2.9%	1,286
Renfrewshire	28,389	696	29,754	529	543	29	96	3.0%	1,350
Scottish Borders	17,797	436	15,175	270	5,733	303	96	2.5%	1,105
Shetland Islands	3,944	97	2,146	38	2,561	135	96	0.8%	366
South Ayrshire	16,487	404	16,741	297	1,726	91	96	2.0%	889
South Lanarkshire	52,260	1,281	51,187	909	3,702	196	96	5.6%	2,483
Stirling	14,301	351	11,716	208	2,306	122	96	1.7%	777
West Dunbartonshire	14,713	361	19,042	338	180	10	96	1.8%	805
West Lothian	33,315	817	32,276	573	1,467	78	96	3.5%	1,564
TOTAL	865,705	21,225	866,418	15,392	91,871	4,861	3,078	100.0%	44,556

Notes

- The methodology used is based on SG distribution ("Distribution of Funding to meet Childcare Objectives 2000-01", 16 November 1999). All data are updated to the latest available, component shares are kept the same.
- Population Data: NRS Mid-Year Estimates 2019.
- Care Index: Composite indicator based on children in low income families (DWP, 2018-19) and proportion of children in lone parent households (NRS Census 2011) applied to 2019 NRS mid-year estimates. For more information please see Annex 2.
- Population Living in Settlements of less than 1,000: NRS Census day 2011 settlements. Settlements within 1km of each other are merged.

Sure Start Scotland
2021-22

7.9%	31.6%	60.5%	Total (£000s)
Estimated Population 0-3 Living in Settlements of less than 1,000	Population Aged 0-3	Community & Residential Care Index x Population aged 0-14	£59,912

Nursery School Teaching Staff
2021-22

Total (£000s)
Population Aged 3 & 4
£26,215

Local Authority	Indicator (number)	Effect (£000s)	Indicator (number)	Effect (£000s)	Indicator (number)	Effect (£000s)	Share	GAE (£000s)	Indicator (number)	Share	GAE (£000s)
Aberdeen City	140	30	9,354	826	28,374	1,116	3.3%	1,972	4,811	4.2%	1,107
Aberdeenshire	3,864	838	11,304	998	26,916	1,059	4.8%	2,895	6,029	5.3%	1,387
Angus	948	206	4,220	373	17,574	691	2.1%	1,269	2,277	2.0%	524
Argyll & Bute	927	201	2,726	241	11,771	463	1.5%	905	1,479	1.3%	340
City of Edinburgh	85	18	19,485	1,720	66,577	2,619	7.3%	4,357	10,121	8.9%	2,329
Clackmannanshire	68	15	2,042	180	9,705	382	1.0%	577	1,123	1.0%	258
Dumfries & Galloway	1,798	390	5,019	443	22,737	894	2.9%	1,727	2,649	2.3%	609
Dundee City	10	2	5,861	517	31,494	1,239	2.9%	1,759	3,031	2.7%	697
East Ayrshire	382	83	4,900	433	24,062	947	2.4%	1,462	2,686	2.4%	618
East Dunbartonshire	92	20	4,287	378	12,782	503	1.5%	901	2,363	2.1%	544
East Lothian	492	107	4,451	393	15,942	627	1.9%	1,127	2,439	2.1%	561
East Renfrewshire	92	20	3,962	350	12,299	484	1.4%	853	2,266	2.0%	521
Falkirk	258	56	6,253	552	26,802	1,054	2.8%	1,662	3,348	2.9%	770
Fife	1,029	223	14,498	1,280	67,274	2,646	6.9%	4,149	7,897	6.9%	1,817
Glasgow City	36	8	26,320	2,324	153,651	6,044	14.0%	8,376	13,341	11.7%	3,069
Highland	3,116	676	8,518	752	34,745	1,367	4.7%	2,794	4,720	4.1%	1,086
Inverclyde	51	11	2,742	242	14,589	574	1.4%	827	1,476	1.3%	340
Midlothian	324	70	4,623	408	15,774	621	1.8%	1,099	2,458	2.2%	566
Moray	780	169	3,487	308	13,074	514	1.7%	991	1,901	1.7%	437
Na h-Eileanan Siar	660	143	902	80	3,189	125	0.6%	348	464	0.4%	107
North Ayrshire	285	62	4,845	428	27,871	1,096	2.6%	1,586	2,671	2.3%	615
North Lanarkshire	242	53	14,358	1,268	72,159	2,839	6.9%	4,159	7,588	6.7%	1,746
Orkney Islands	453	98	771	68	2,730	107	0.5%	274	402	0.4%	92
Perth & Kinross	1,321	286	5,271	465	19,858	781	2.6%	1,533	2,980	2.6%	686
Renfrewshire	136	29	7,114	628	31,722	1,248	3.2%	1,905	3,609	3.2%	830
Scottish Borders	1,347	292	4,182	369	16,221	638	2.2%	1,299	2,271	2.0%	529
Shetland Islands	611	132	941	83	2,284	90	0.5%	305	504	0.4%	116
South Ayrshire	408	88	3,898	344	17,879	703	1.9%	1,136	2,180	1.9%	502
South Lanarkshire	932	202	13,165	1,162	54,506	2,144	5.9%	3,509	6,923	6.1%	1,593
Stirling	536	116	3,322	293	12,631	497	1.5%	906	1,791	1.6%	412
West Dunbartonshire	44	10	3,621	320	20,251	797	1.9%	1,126	1,903	1.7%	438
West Lothian	346	75	7,869	695	34,387	1,353	3.5%	2,123	4,242	3.7%	976
TOTAL	21,813	4,730	214,311	18,920	921,832	36,263	100.0%	59,912	113,943	100.0%	26,215

Notes:

- The methodology used is based on SG distribution ("Distribution of Funding to meet Childcare Objectives 2000-01", 16 November 1999) for "The Very Young" GAE. All data are updated to the latest available, component shares are kept the same.
 - Population Data: NRS Mid-Year Estimates 2019.
 - Population Living in Settlements of less than 1,000: NRS Census day 2011 settlements. Settlements within 1km of each other are merged.
 - Care Index: Composite indicator based on children in low income families (DWP, 2018-19) and proportion of children in lone parent households (NRS Census 2011) applied to 2019 NRS mid-year estimates. For more information please see Annex 2.

Notes:

- Population Data: National Records of Scotland (NRS) Mid-Year Estimates 2019.

**Primary School Teaching Staff
2021-22**

95.6%	4.4%	Total (£000s)	
Primary Sector Pupils	Pupils in Small Schools		£902,523

**Secondary School Teaching Staff
2021-22**

99.7%	0.3%	Total (£000s)	
Secondary Sector Pupils	Island LA adjustment		£1,141,745

**Special Education
2021-22**

	Total (£000s)	
Population Aged 2-19		£243,588

Local Authority	Indicator (number)	Effect (£000s)	Indicator	Effect (£000s)	Share	GAE (£000s)
Aberdeen City	14,048	30,493	0	0	3.4%	30,493
Aberdeenshire	21,103	45,807	2243	5,850	5.7%	51,657
Angus	8,551	18,561	554	1,446	2.2%	20,007
Argyll & Bute	5,628	12,216	1360	3,547	1.7%	15,764
City of Edinburgh	30,784	66,821	31	81	7.4%	66,901
Clackmannanshire	4,004	8,691	46	119	1.0%	8,811
Dumfries & Galloway	10,169	22,073	1967	5,130	3.0%	27,204
Dundee City	10,438	22,657	0	0	2.5%	22,657
East Ayrshire	9,335	20,263	95	249	2.3%	20,511
East Dunbartonshire	9,286	20,157	50	129	2.2%	20,286
East Lothian	8,557	18,574	281	734	2.1%	19,308
East Renfrewshire	9,392	20,387	0	0	2.3%	20,387
Falkirk	12,343	26,792	138	359	3.0%	27,151
Fife	28,629	62,143	671	1,751	7.1%	63,894
Glasgow City	41,856	90,854	0	0	10.1%	90,854
Highland	16,923	36,734	2657	6,930	4.8%	43,664
Inverclyde	5,315	11,537	0	0	1.3%	11,537
Midlothian	8,004	17,374	59	153	1.9%	17,526
Moray	6,944	15,073	457	1,191	1.8%	16,264
Na h-Eileanan Siar	1,788	3,881	262	683	0.5%	4,564
North Ayrshire	9,935	21,565	281	733	2.5%	22,298
North Lanarkshire	27,333	59,330	200	522	6.6%	59,852
Orkney Islands	1,553	3,371	400	1,043	0.5%	4,414
Perth & Kinross	10,346	22,457	860	2,242	2.7%	24,699
Renfrewshire	13,302	28,874	65	169	3.2%	29,043
Scottish Borders	7,971	17,302	896	2,337	2.2%	19,639
Shetland Islands	1,869	4,057	195	509	0.5%	4,566
South Ayrshire	7,825	16,985	329	857	2.0%	17,842
South Lanarkshire	25,111	54,507	688	1,795	6.2%	56,301
Stirling	6,538	14,192	480	1,251	1.7%	15,443
West Dunbartonshire	6,913	15,006	0	0	1.7%	15,006
West Lothian	15,496	33,636	133	346	3.8%	33,982
TOTAL	397,289	862,369	15,395	40,154	100.0%	902,523

Indicator (number)	Effect (£000s)	Effect (£000s)	Effect (£000s)	Share	GAE (£000s)
9,647	36,139		0	3.2%	36,139
15,218	57,008		0	5.0%	57,008
6,713	25,148		0	2.2%	25,148
4,540	17,007		0	1.5%	17,007
21,181	79,346		0	6.9%	79,346
2,661	9,968		0	0.9%	9,968
8,514	31,894		0	2.8%	31,894
7,911	29,635		0	2.6%	29,635
6,888	25,803		0	2.3%	25,803
8,025	30,063		0	2.6%	30,063
6,331	23,717		0	2.1%	23,717
8,011	30,010		0	2.6%	30,010
9,583	35,899		0	3.1%	35,899
21,672	81,186		0	7.1%	81,186
28,564	107,004		0	9.4%	107,004
13,905	52,090		0	4.6%	52,090
4,497	16,846		0	1.5%	16,846
5,455	20,435		0	1.8%	20,435
5,180	19,405		0	1.7%	19,405
1,540	5,769	1,540	1,227	0.6%	6,996
8,158	30,561		0	2.7%	30,561
21,905	82,058		0	7.2%	82,058
1,251	4,686	1,251	997	0.5%	5,683
7,851	29,411		0	2.6%	29,411
10,543	39,495		0	3.5%	39,495
6,512	24,395		0	2.1%	24,395
1,420	5,319	1,420	1,131	0.6%	6,451
6,452	24,170		0	2.1%	24,170
19,981	74,851		0	6.6%	74,851
6,209	23,260		0	2.0%	23,260
5,609	21,012		0	1.8%	21,012
11,959	44,800		0	3.9%	44,800
303,886	1,138,390	4,211	3,355	100.0%	1,141,745

Indicator (number)	Share	GAE (£000s)
39,410	3.8%	9,194
54,263	5.2%	12,659
21,998	2.1%	5,132
15,046	1.4%	3,510
89,526	8.6%	20,885
10,203	1.0%	2,380
26,496	2.5%	6,181
28,248	2.7%	6,590
23,739	2.3%	5,538
22,002	2.1%	5,133
21,854	2.1%	5,098
22,175	2.1%	5,173
31,780	3.0%	7,414
73,907	7.1%	17,242
113,268	10.8%	26,424
44,528	4.3%	10,388
14,428	1.4%	3,366
19,509	1.9%	4,551
18,618	1.8%	4,343
4,820	0.5%	1,124
25,892	2.5%	6,040
71,130	6.8%	16,594
4,019	0.4%	938
28,213	2.7%	6,582
34,220	3.3%	7,983
21,601	2.1%	5,039
4,706	0.5%	1,098
20,175	1.9%	4,707
62,536	6.0%	14,589
18,516	1.8%	4,320
17,559	1.7%	4,096
39,772	3.8%	9,278
1,044,157	100.0%	243,588

Notes:
 - Pupil Numbers: Scottish Government Pupil Census 2020.
 - Pupils in Small Schools: Pupils in primary schools of less than 70, in settlements in Scottish Government urban / rural classifications 5 and 6 (Source: Scottish Government Education Analytical Services Directorate)
 - Percentage weightings are determined using regression, comparing the variables with latest spend data.

Notes:
 - Pupil Numbers: Scottish Government Pupil Census 2020.
 - Percentage weighting have been fixed since GAE 2001/02.

Notes:
 - Population Data: National Records of Scotland (NRS) Mid-Year Estimates 2019.

**Teachers for Ethnic Minorities
2021-22**

	Total (£000s)	
Number of Minority Ethnic pupils		£8,317

**Teacher Pensions
2021-22**
(includes £18m Teachers Pensions redetermination)

	Total (£000s)	
Scottish Public Pensions Agency contributions		£228,577

**National Priorities Action Fund and Former Excellence Fund
2021-22**

Primary Indicator	Total (£000s)	
Total Education GAE		£315,428

Local Authority	Indicator (number)	Share	GAE (£000s)
Aberdeen City	7,245	7.5%	624
Aberdeenshire	3,611	3.7%	311
Angus	1,282	1.3%	110
Argyll & Bute	874	0.9%	75
City of Edinburgh	15,306	15.8%	1,318
Clackmannanshire	481	0.5%	41
Dumfries & Galloway	1,150	1.2%	99
Dundee City	2,980	3.1%	257
East Ayrshire	772	0.8%	66
East Dunbartonshire	2,209	2.3%	190
East Lothian	1,250	1.3%	108
East Renfrewshire	4,078	4.2%	351
Falkirk	2,078	2.2%	179
Fife	4,776	4.9%	411
Glasgow City	20,482	21.2%	1,763
Highland	3,227	3.3%	278
Inverclyde	423	0.4%	36
Midlothian	1,366	1.4%	118
Moray	912	0.9%	79
Na h-Eileanan Siar	135	0.1%	12
North Ayrshire	855	0.9%	74
North Lanarkshire	4,880	5.1%	420
Orkney Islands	181	0.2%	16
Perth & Kinross	2,236	2.3%	192
Renfrewshire	2,317	2.4%	199
Scottish Borders	1,109	1.1%	95
Shetland Islands	236	0.2%	20
South Ayrshire	744	0.8%	64
South Lanarkshire	3,650	3.8%	314
Stirling	1,146	1.2%	99
West Dunbartonshire	770	0.8%	66
West Lothian	3,862	4.0%	332
TOTAL	96,623	100.0%	8,317

Notes:
- Pupil Numbers: Scottish Government Pupil Census 2020. The number of pupils from Primary, Secondary and Special sectors not recorded as "White Scottish", "White Other British", "White Irish" or "Not Known/Disclosed".

Share	GAE (£000s)	
20,972,691	3.1%	7,026
35,369,014	5.2%	11,849
15,057,679	2.2%	5,045
11,578,610	1.7%	3,879
46,488,219	6.8%	15,574
6,972,864	1.0%	2,336
19,439,060	2.8%	6,512
18,086,834	2.7%	6,059
15,878,003	2.3%	5,319
17,021,838	2.5%	5,703
12,919,645	1.9%	4,328
16,835,171	2.5%	5,640
21,406,053	3.1%	7,171
45,316,287	6.6%	15,182
68,394,478	10.0%	22,913
31,754,446	4.7%	10,638
10,261,326	1.5%	3,438
12,425,209	1.8%	4,163
11,693,772	1.7%	3,918
4,578,160	0.7%	1,534
18,111,287	2.7%	6,068
47,042,635	6.9%	15,760
4,222,267	0.6%	1,415
18,626,304	2.7%	6,240
22,238,354	3.3%	7,450
14,854,826	2.2%	4,977
5,321,522	0.8%	1,783
14,327,070	2.1%	4,800
44,496,267	6.5%	14,907
12,338,100	1.8%	4,133
12,914,614	1.9%	4,327
25,343,381	3.7%	8,490
682,285,986	100.0%	228,577

Notes:
- Allocation based on pension contributions for 2019/20 and Government Actuary Department information. Source: Scottish Public Pensions Agency (SPPA). Please see SPPA Teachers' Superannuation Circular 2003/1 for more information.

Indicator	GAE (£000s)	
139,943	3.4%	10,651
215,600	5.2%	16,409
88,937	2.1%	6,769
67,955	1.6%	5,172
304,155	7.3%	23,149
38,870	0.9%	2,958
114,867	2.8%	8,742
111,950	2.7%	8,520
94,748	2.3%	7,211
95,384	2.3%	7,260
84,511	2.0%	6,432
95,074	2.3%	7,236
124,722	3.0%	9,493
290,411	7.0%	22,103
443,447	10.7%	33,750
193,927	4.7%	14,760
59,459	1.4%	4,525
76,467	1.8%	5,820
71,015	1.7%	5,405
24,251	0.6%	1,846
106,057	2.6%	8,072
280,545	6.8%	21,352
20,872	0.5%	1,589
108,841	2.6%	8,284
136,027	3.3%	10,353
88,056	2.1%	6,702
23,899	0.6%	1,819
82,948	2.0%	6,313
257,981	6.2%	19,635
74,732	1.8%	5,688
73,408	1.8%	5,587
155,348	3.7%	11,823
4,144,404	100.0%	315,428

Notes:
- Based on GAE allocation for Total Education, excluding National Priorities Action Fund and Former Excellence Fund.

Education Deprivation
2021-22

48.3%	51.7%	Total (£000s)	
Primary Schools - Weighted Free Meal Registration	Secondary Schools - Weighted Free Meal Registration		£59,005

School Clothing Grant
2021-22

(includes £5.962m School Clothing redetermination)

	Total (£000s)	
Children in low income families		£23,131

Local Authority	Indicator	Effect (£000s)	Indicator	Effect (£000s)	Share	GAE (£000s)	Indicator (number)	Share	GAE (£000s)
Aberdeen City	1.4%	398	3.1%	956	2.3%	1,354	5,882	3.0%	698
Aberdeenshire	0.0%	13	0.0%	0	0.0%	13	5,925	3.0%	703
Angus	0.7%	210	0.1%	43	0.4%	253	3,978	2.0%	472
Argyll & Bute	0.3%	85	0.0%	0	0.1%	85	2,640	1.4%	313
City of Edinburgh	2.5%	703	2.4%	720	2.4%	1,423	11,616	6.0%	1,379
Clackmannanshire	1.3%	363	0.3%	85	0.8%	448	2,144	1.1%	255
Dumfries & Galloway	1.5%	427	1.1%	348	1.3%	775	5,761	3.0%	684
Dundee City	9.3%	2,649	10.5%	3,192	9.9%	5,840	5,918	3.0%	703
East Ayrshire	2.9%	816	1.5%	449	2.1%	1,265	5,633	2.9%	669
East Dunbartonshire	0.4%	114	0.0%	0	0.2%	114	2,429	1.2%	288
East Lothian	0.0%	0	0.0%	0	0.0%	0	3,529	1.8%	419
East Renfrewshire	0.1%	42	0.0%	0	0.1%	42	2,373	1.2%	282
Falkirk	1.2%	336	0.2%	64	0.7%	399	5,892	3.0%	700
Fife	10.8%	3,089	5.5%	1,689	8.1%	4,778	15,370	7.9%	1,825
Glasgow City	36.4%	10,358	59.6%	18,207	48.4%	28,564	32,527	16.7%	3,862
Highland	1.3%	378	1.4%	426	1.4%	803	7,787	4.0%	925
Inverclyde	3.3%	936	4.1%	1,244	3.7%	2,180	2,707	1.4%	321
Midlothian	0.1%	36	0.0%	0	0.1%	36	3,167	1.6%	376
Moray	0.1%	21	0.0%	0	0.0%	21	3,034	1.6%	360
Na h-Eileanan Siar	0.0%	0	0.0%	0	0.0%	0	699	0.4%	83
North Ayrshire	4.0%	1,138	3.4%	1,051	3.7%	2,189	6,245	3.2%	741
North Lanarkshire	2.0%	577	0.7%	198	1.3%	775	15,061	7.7%	1,788
Orkney Islands	0.0%	11	0.0%	11	0.0%	23	656	0.3%	78
Perth & Kinross	0.2%	55	0.0%	0	0.1%	55	4,482	2.3%	532
Renfrewshire	3.4%	972	1.5%	448	2.4%	1,420	5,985	3.1%	711
Scottish Borders	0.8%	222	0.0%	0	0.4%	222	3,990	2.0%	474
Shetland Islands	0.0%	0	0.0%	0	0.0%	0	447	0.2%	53
South Ayrshire	1.8%	511	0.3%	97	1.0%	609	3,964	2.0%	471
South Lanarkshire	5.9%	1,675	1.2%	376	3.5%	2,052	11,277	5.8%	1,339
Stirling	0.3%	82	0.0%	0	0.1%	82	2,688	1.4%	319
West Dunbartonshire	4.9%	1,398	2.4%	746	3.6%	2,144	3,971	2.0%	471
West Lothian	3.0%	868	0.6%	174	1.8%	1,041	7,050	3.6%	837
TOTAL	100.0%	28,481	100.0%	30,524	100.0%	59,005	194,827	100.0%	23,131

Notes:

- Primary School Free Meal Registration: this is the number of P4-P7 pupils in the top 10% of schools ranked by the percent of pupils registered for free school meals, expressed for each authority as a percentage of all Scottish P4-P7 pupils in the top 10% (averaged over three years). (Source: Scottish Government School Meal Survey 2018, and the Pupil Census 2018 and 2019).
- Secondary Registered for Free School Meals: the same approach is applied except that pupils in schools ranking in the top 5% attract a weighting of 4, between 5% and 10% attract a weighting of 3 and between 10% and 20% attract a weight of 1. (Source: Scottish Government School Meal Survey 2018, 2019 and 2020).
- Primary and secondary allocation shares of total are kept the same as in previous settlement years.

Notes:

- Children in low income families (DWP 2018-19 data)

School Meals

2021-22

(includes £53.918m P1-P3 Free School Meals redetermination)

8.1%	56.0%	7.3%	5.4%	10.2%	11.1%	0.9%	0.9%	0.2%	Total (£000s)
pre-school pupils	P1-P3 primary	P4-P7 in low income families	Other P4-P7	Secondary school, free meals taken	Secondary school, paid for meals taken	Special School (P1-P3 equivalent)	Special School, other in low income families	Special School, other	£128,609

Local Authority	Indicator	Effect (£000s)	Indicator	Effect (£000s)	Indicator	Effect (£000s)	Indicator	Effect (£000s)	Indicator	Effect (£000s)	Indicator	Effect (£000s)	Indicator	Effect (£000s)	Indicator	Effect (£000s)	Indicator	Effect (£000s)	Share	GAE (£000s)
Aberdeen City	3,524	410	5,946	2,616	1,074	262	6,943	250	67,319	208	614,183	593	42	30	13	15	81	4	3.4%	4,387
Aberdeenshire	4,953	576	8,741	3,846	1,170	285	11,058	399	95,013	294	977,774	944	50	35	17	19	149	7	5.0%	6,405
Angus	1,826	212	3,626	1,595	798	195	4,127	149	60,827	188	464,000	448	0	0	0	0	0	0	2.2%	2,787
Argyll & Bute	1,314	153	2,253	991	538	131	2,823	102	32,459	100	308,340	298	5	4	3	4	17	1	1.4%	1,783
City of Edinburgh	7,776	904	13,128	5,776	2,162	527	15,140	546	234,010	724	506,847	489	145	102	61	71	453	21	7.1%	9,160
Clackmannanshire	846	98	1,629	717	445	108	1,887	68	46,240	143	221,275	214	24	17	12	13	48	2	1.1%	1,381
Dumfries & Galloway	2,238	260	4,082	1,796	1,151	281	4,934	178	103,691	321	311,720	301	0	0	4	4	14	1	2.4%	3,141
Dundee City	2,427	282	4,180	1,839	1,251	305	4,899	177	246,975	764	343,760	332	55	39	48	56	200	9	3.0%	3,803
East Ayrshire	2,120	246	3,808	1,675	1,042	254	4,213	152	114,090	353	434,107	419	120	85	56	65	201	9	2.5%	3,259
East Dunbartonshire	1,833	213	3,809	1,676	547	133	4,823	174	63,242	196	285,487	276	46	33	14	17	126	6	2.1%	2,722
East Lothian	1,915	223	3,573	1,572	718	175	4,266	154	47,795	148	337,186	325	0	0	0	0	0	0	2.0%	2,597
East Renfrewshire	1,772	206	3,729	1,641	543	132	5,040	182	56,041	173	458,510	443	35	25	10	12	89	4	2.2%	2,817
Falkirk	2,730	317	4,963	2,183	1,184	289	6,164	222	148,772	460	488,198	471	3	2	34	39	166	8	3.1%	3,993
Fife	6,177	718	11,686	5,141	3,158	770	13,696	494	233,933	724	893,570	863	42	30	22	26	93	4	6.8%	8,769
Glasgow City	9,733	1,132	17,561	7,726	6,569	1,602	17,058	615	883,892	2,735	482,725	466	271	191	272	314	766	36	11.5%	14,817
Highland	3,856	448	6,889	3,031	1,537	375	8,409	303	152,482	472	819,074	791	39	28	19	22	99	5	4.3%	5,473
Inverclyde	1,340	156	2,127	936	432	105	2,665	96	117,054	362	448,394	433	35	25	28	32	130	6	1.7%	2,151
Midlothian	1,968	229	3,465	1,524	680	166	3,799	137	67,643	209	209,399	202	25	18	9	11	54	2	1.9%	2,498
Moray	1,605	187	2,879	1,267	584	142	3,481	125	41,762	129	259,711	251	0	0	0	0	0	0	1.6%	2,101
Na h-Eileanan Siar	422	49	736	324	111	27	941	34	17,370	54	168,144	162	0	0	0	0	0	0	0.5%	650
North Ayrshire	1,984	231	3,982	1,752	1,213	296	4,650	168	152,407	472	382,186	369	35	25	35	41	123	6	2.6%	3,358
North Lanarkshire	5,844	679	11,119	4,892	2,900	707	12,755	460	363,736	1,126	913,955	882	258	182	155	179	642	30	7.1%	9,137
Orkney Islands	379	44	653	287	136	33	764	28	8,919	28	99,362	96	0	0	0	0	0	0	0.4%	516
Perth & Kinross	2,464	286	4,312	1,897	867	211	5,123	185	56,227	174	554,785	536	13	9	8	10	48	2	2.6%	3,310
Renfrewshire	3,011	350	5,440	2,393	1,225	299	6,426	232	77,254	239	194,407	188	102	72	46	54	241	11	3.0%	3,837
Scottish Borders	1,855	216	3,220	1,417	760	185	3,991	144	70,787	219	628,194	606	0	0	0	0	0	0	2.2%	2,787
Shetland Islands	477	55	747	329	93	23	1,029	37	7,968	25	110,648	107	0	0	0	0	0	0	0.4%	575
South Ayrshire	1,722	200	3,213	1,414	768	187	3,773	136	75,944	235	324,394	313	31	22	14	16	64	3	2.0%	2,526
South Lanarkshire	5,454	634	10,379	4,566	2,223	542	12,259	442	207,808	643	1,234,133	1,191	130	92	58	66	288	13	6.4%	8,190
Stirling	1,527	178	2,658	1,169	502	122	3,349	121	63,887	198	481,871	465	11	8	3	3	16	1	1.8%	2,264
West Dunbartonshire	1,523	177	2,771	1,219	762	186	3,283	118	119,302	369	161,317	156	42	30	34	39	129	6	1.8%	2,300
West Lothian	3,161	367	6,417	2,823	1,350	329	7,530	271	191,577	593	621,136	600	86	61	51	59	260	12	4.0%	5,115
TOTAL	89,776	10,437	163,721	72,028	38,491	9,385	191,300	6,894	4,226,426	13,080	14,738,792	14,227	1,645	1,162	1,028	1,186	4,495	210	100.0%	128,609

Notes:

New methodology for 2021-22

- Pupil Numbers: Scottish Government Pupil Census 2020 and Pre-School Education Census 2019.

- Estimates based on Children in Low Income Families: DWP 2018-19

- Secondary school meals taken data: LFR-equivalent data collected by Scottish Government.

- Percentage weights calculated using LFR-equivalent data on expenditure in each sector, by free or paid for.

**Gaelic Education
2021-22**

	Total (£000s)	
Scottish Government distribution		£5,981

**Adult Literacy and Numeracy
2021-22**

	Total (£000s)	
Composite indicator		£12,482

**Community Education
2021-22**
(includes £2.5m Youthwork for Local Delivery FRFG)

	Total (£000s)	
Total Population		£124,707

**All Education
2021-22**

GAE total (£000s)	
	£4,459,832

Local Authority	Indicator	GAE (£000s)	
Aberdeen City	88	2.0%	117
Aberdeenshire	-	0.0%	0
Angus	22	0.5%	29
Argyll & Bute	365	8.1%	487
City of Edinburgh	320	7.1%	427
Clackmannanshire	2	0.0%	3
Dumfries & Galloway	-	0.0%	0
Dundee City	-	0.0%	0
East Ayrshire	144	3.2%	192
East Dunbartonshire	66	1.5%	88
East Lothian	8	0.2%	11
East Renfrewshire	13	0.3%	17
Falkirk	14	0.3%	19
Fife	10	0.2%	13
Glasgow City	540	12.0%	720
Highland	905	20.2%	1,207
Inverclyde	70	1.6%	93
Midlothian	8	0.2%	11
Moray	-	0.0%	0
Na h-Eileanan Siar	1,115	24.9%	1,487
North Ayrshire	90	2.0%	120
North Lanarkshire	260	5.8%	347
Orkney Islands	-	0.0%	0
Perth & Kinross	105	2.3%	140
Renfrewshire	17	0.4%	23
Scottish Borders	1	0.0%	1
Shetland Islands	-	0.0%	0
South Ayrshire	15	0.3%	20
South Lanarkshire	170	3.8%	227
Stirling	115	2.6%	153
West Dunbartonshire	15	0.3%	20
West Lothian	8	0.2%	11
TOTAL	4,486	100.0%	5,981

Notes:
Bid-based SG Specific Grant, 75% funded by grant. Initial grant estimates, final grant may differ.

Local Authority	Share	GAE (£000s)	
Aberdeen City	331,708	2.7%	332
Aberdeenshire	345,772	2.8%	346
Angus	205,581	1.6%	206
Argyll & Bute	303,295	2.4%	303
City of Edinburgh	821,448	6.6%	821
Clackmannanshire	139,765	1.1%	140
Dumfries & Galloway	289,796	2.3%	290
Dundee City	446,730	3.6%	447
East Ayrshire	355,688	2.8%	356
East Dunbartonshire	157,423	1.3%	157
East Lothian	146,817	1.2%	147
East Renfrewshire	152,868	1.2%	153
Falkirk	314,181	2.5%	314
Fife	808,916	6.5%	809
Glasgow City	2,183,328	17.5%	2,183
Highland	625,228	5.0%	625
Inverclyde	282,662	2.3%	283
Midlothian	122,258	1.0%	122
Moray	145,184	1.2%	145
Na h-Eileanan Siar	82,748	0.7%	83
North Ayrshire	489,104	3.9%	489
North Lanarkshire	983,811	7.9%	984
Orkney Islands	71,169	0.6%	71
Perth & Kinross	219,530	1.8%	220
Renfrewshire	457,242	3.7%	457
Scottish Borders	191,036	1.5%	191
Shetland Islands	72,120	0.6%	72
South Ayrshire	235,780	1.9%	236
South Lanarkshire	696,672	5.6%	697
Stirling	175,899	1.4%	176
West Dunbartonshire	288,232	2.3%	288
West Lothian	340,007	2.7%	340
TOTAL	12,482,000	100.0%	12,482

Notes:
- Composite indicator is based on population, deprivation, rurality, low qualifications, and low earnings. For more information please see Annex 4.

Local Authority	Indicator (number)	Share	GAE (£000s)
Aberdeen City	228,670	4.2%	5,220
Aberdeenshire	261,210	4.8%	5,962
Angus	116,200	2.1%	2,652
Argyll & Bute	85,870	1.6%	1,960
City of Edinburgh	524,930	9.6%	11,982
Clackmannanshire	51,540	0.9%	1,176
Dumfries & Galloway	148,860	2.7%	3,398
Dundee City	149,320	2.7%	3,408
East Ayrshire	122,010	2.2%	2,785
East Dunbartonshire	108,640	2.0%	2,480
East Lothian	107,090	2.0%	2,444
East Renfrewshire	95,530	1.7%	2,181
Falkirk	160,890	2.9%	3,673
Fife	373,550	6.8%	8,527
Glasgow City	633,120	11.6%	14,452
Highland	235,830	4.3%	5,383
Inverclyde	77,800	1.4%	1,776
Midlothian	92,460	1.7%	2,111
Moray	95,820	1.8%	2,187
Na h-Eileanan Siar	26,720	0.5%	610
North Ayrshire	134,740	2.5%	3,076
North Lanarkshire	341,370	6.2%	7,792
Orkney Islands	22,270	0.4%	508
Perth & Kinross	151,950	2.8%	3,468
Renfrewshire	179,100	3.3%	4,088
Scottish Borders	115,510	2.1%	2,637
Shetland Islands	22,920	0.4%	523
South Ayrshire	112,610	2.1%	2,570
South Lanarkshire	320,530	5.9%	7,317
Stirling	94,210	1.7%	2,150
West Dunbartonshire	88,930	1.6%	2,030
West Lothian	183,100	3.4%	4,179
TOTAL	5,463,300	100.0%	124,707

Notes:
- Population Data: NRS Mid-Year Estimates 2019.

Local Authority	Share	GAE (£000s)
Aberdeen City	3.4%	150,594
Aberdeenshire	5.2%	232,009
Angus	2.1%	95,706
Argyll & Bute	1.6%	73,127
City of Edinburgh	7.3%	327,304
Clackmannanshire	0.9%	41,828
Dumfries & Galloway	2.8%	123,609
Dundee City	2.7%	120,471
East Ayrshire	2.3%	101,959
East Dunbartonshire	2.3%	102,643
East Lothian	2.0%	90,943
East Renfrewshire	2.3%	102,310
Falkirk	3.0%	134,214
Fife	7.0%	312,514
Glasgow City	10.7%	477,198
Highland	4.7%	208,687
Inverclyde	1.4%	63,984
Midlothian	1.8%	82,286
Moray	1.7%	76,420
Na h-Eileanan Siar	0.6%	26,096
North Ayrshire	2.6%	114,129
North Lanarkshire	6.8%	301,897
Orkney Islands	0.5%	22,460
Perth & Kinross	2.6%	117,125
Renfrewshire	3.3%	146,380
Scottish Borders	2.1%	94,758
Shetland Islands	0.6%	25,718
South Ayrshire	2.0%	89,261
South Lanarkshire	6.2%	277,616
Stirling	1.8%	80,420
West Dunbartonshire	1.8%	78,995
West Lothian	3.7%	167,172
TOTAL	100.0%	4,459,832

Notes:
- See also FRFGs and redeterminations in section 3

Community and Residential Care for Children
2021-22

Day Care for Children
2021-22

Casework and Related Administration: Children
2021-22
(includes £2m Adoption and £3.14m Improving Fostering Services FRFGs)

	Total (£000s)
Composite indicator	£144,400

	Total (£000s)
Population Aged Under 5	£38,566

	Total (£000s)
Other GAEs	£79,033

Local Authority	Indicator (rate)	Share	GAE (£000s)
Aberdeen City	28,374	3.1%	4,445
Aberdeenshire	26,916	2.9%	4,216
Angus	17,574	1.9%	2,753
Argyll & Bute	11,771	1.3%	1,844
City of Edinburgh	66,577	7.2%	10,429
Clackmannanshire	9,705	1.1%	1,520
Dumfries & Galloway	22,737	2.5%	3,562
Dundee City	31,494	3.4%	4,933
East Ayrshire	24,062	2.6%	3,769
East Dunbartonshire	12,782	1.4%	2,002
East Lothian	15,942	1.7%	2,497
East Renfrewshire	12,299	1.3%	1,927
Falkirk	26,802	2.9%	4,198
Fife	67,274	7.3%	10,538
Glasgow City	153,651	16.7%	24,069
Highland	34,745	3.8%	5,443
Inverclyde	14,589	1.6%	2,285
Midlothian	15,774	1.7%	2,471
Moray	13,074	1.4%	2,048
Na h-Eileanan Siar	3,189	0.3%	500
North Ayrshire	27,871	3.0%	4,366
North Lanarkshire	72,159	7.8%	11,303
Orkney Islands	2,730	0.3%	428
Perth & Kinross	19,858	2.2%	3,111
Renfrewshire	31,722	3.4%	4,969
Scottish Borders	16,221	1.8%	2,541
Shetland Islands	2,284	0.2%	358
South Ayrshire	17,879	1.9%	2,801
South Lanarkshire	54,506	5.9%	8,538
Stirling	12,631	1.4%	1,979
West Dunbartonshire	20,251	2.2%	3,172
West Lothian	34,387	3.7%	5,387
TOTAL	921,832	100.0%	144,400

Indicator (number)	Share	GAE (£000s)
11,716	4.3%	1,663
14,283	5.3%	2,027
5,375	2.0%	763
3,487	1.3%	495
24,574	9.0%	3,488
2,618	1.0%	372
6,356	2.3%	902
7,411	2.7%	1,052
6,253	2.3%	888
5,511	2.0%	782
5,657	2.1%	803
5,103	1.9%	724
7,952	2.9%	1,129
18,541	6.8%	2,632
33,048	12.2%	4,691
10,939	4.0%	1,553
3,509	1.3%	498
5,847	2.2%	830
4,426	1.6%	628
1,124	0.4%	160
6,170	2.3%	876
18,158	6.7%	2,577
986	0.4%	140
6,799	2.5%	965
8,891	3.3%	1,262
5,307	2.0%	753
1,189	0.4%	169
5,007	1.8%	711
16,686	6.1%	2,368
4,195	1.5%	595
4,549	1.7%	646
10,048	3.7%	1,426
271,715	100.0%	38,566

Indicator (£000s)	Share	GAE (£000s)
6,108	3.3%	2,638
6,244	3.4%	2,697
3,516	1.9%	1,519
2,339	1.3%	1,010
13,917	7.6%	6,011
1,892	1.0%	817
4,464	2.4%	1,928
5,985	3.3%	2,585
4,657	2.5%	2,011
2,784	1.5%	1,203
3,300	1.8%	1,426
2,651	1.4%	1,145
5,327	2.9%	2,301
13,170	7.2%	5,689
28,759	15.7%	12,423
6,995	3.8%	3,022
2,783	1.5%	1,202
3,301	1.8%	1,426
2,676	1.5%	1,156
659	0.4%	285
5,242	2.9%	2,264
13,881	7.6%	5,996
568	0.3%	245
4,076	2.2%	1,761
6,231	3.4%	2,692
3,294	1.8%	1,423
526	0.3%	227
3,511	1.9%	1,517
10,906	6.0%	4,711
2,574	1.4%	1,112
3,818	2.1%	1,649
6,813	3.7%	2,943
182,966	100.0%	79,033

Notes:
Composite indicator based on
- Children in Low Income Families (DWP 2018-19 data)
- proportion of children in lone parent households (NRS Census 2011) applied to 2019 NRS mid-year estimates
For more information please see Annex 2.

Notes:
- Population Data: National Records of Scotland (NRS) Mid-Year Estimates 2019.

Notes:
- Based on the GAEs for 'Community and Residential Care for Children' and 'Day Care for Children'

Children's Services Development Fund (incl Youth Crime)

2021-22

(includes £20m Youth Justice redetermination)

73.9%	4%	22.0%	Total (£000s)
Community and Residential Care for Children GAE		Fixed amount	Youth Crime Component
			£88,309

Supporting Young People Leaving Care

2021-22

(includes £1.88m Educational Attainment FRFG)

	Total (£000s)
Community and Residential Care for Children GAE	£6,880

Services for AIDS / HIV Cases

2021-22

(includes the previous related casework GAE)

	Total (£000s)
Estimated number of HIV Cases	£1,729

Local Authority	Indicator (number)	Effect (£000s)	Flat Rate	Effect (£000s)	Adjustment for minimum	Share	GAE (£000s)
Aberdeen City	28,374	2,008	115	595		3.1%	2,718
Aberdeenshire	26,916	1,905	115	564		2.9%	2,584
Angus	17,574	1,244	115	369		2.0%	1,727
Argyll & Bute	11,771	833	115	247		1.4%	1,195
City of Edinburgh	66,577	4,712	115	1,396		7.0%	6,223
Clackmannanshire	9,705	687	115	204		1.1%	1,005
Dumfries & Galloway	22,737	1,609	115	477		2.5%	2,201
Dundee City	31,494	2,229	115	660		3.4%	3,004
East Ayrshire	24,062	1,703	115	505		2.6%	2,322
East Dunbartonshire	12,782	905	115	268		1.5%	1,288
East Lothian	15,942	1,128	115	334		1.8%	1,577
East Renfrewshire	12,299	870	115	258		1.4%	1,243
Falkirk	26,802	1,897	115	562		2.9%	2,574
Fife	67,274	4,761	115	1,411		7.1%	6,287
Glasgow City	153,651	10,874	115	3,222		16.1%	14,211
Highland	34,745	2,459	115	729		3.7%	3,302
Inverclyde	14,589	1,033	115	306		1.6%	1,453
Midlothian	15,774	1,116	115	331		1.8%	1,562
Moray	13,074	925	115	274		1.5%	1,314
Na h-Eileanan Siar	3,189	226	115	67	10.7	0.5%	418
North Ayrshire	27,871	1,973	115	584		3.0%	2,672
North Lanarkshire	72,159	5,107	115	1,513		7.6%	6,735
Orkney Islands	2,730	193	115	57	20.3	0.4%	386
Perth & Kinross	19,858	1,405	115	416		2.2%	1,937
Renfrewshire	31,722	2,245	115	665		3.4%	3,025
Scottish Borders	16,221	1,148	115	340		1.8%	1,603
Shetland Islands	2,284	162	115	47.9	29.7	0.4%	354
South Ayrshire	17,879	1,265	115	375		2.0%	1,755
South Lanarkshire	54,506	3,858	115	1,143		5.8%	5,115
Stirling	12,631	894	115	265		1.4%	1,274
West Dunbartonshire	20,251	1,433	115	425		2.2%	1,973
West Lothian	34,387	2,434	115	721		3.7%	3,270
TOTAL	921,832	65,242	3,676	19,331	60.7	100.0%	88,309

Notes:

- The methodology used is based on SG distribution as detailed to Chief Executives in 2001/02.

A Youth Crime share, of £15m, is also allocated in proportion to Community and Residential Care for Children but with a minimum allocation of £60,000. Both of these figures have then been scaled up due to the merger with the Youth Justice redetermination (to £19.392m and £78k respectively).

Indicator (number)	Share	GAE (£000s)
28,374	3.1%	212
26,916	2.9%	201
17,574	1.9%	131
11,771	1.3%	88
66,577	7.2%	497
9,705	1.1%	72
22,737	2.5%	170
31,494	3.4%	235
24,062	2.6%	180
12,782	1.4%	95
15,942	1.7%	119
12,299	1.3%	92
26,802	2.9%	200
67,274	7.3%	502
153,651	16.7%	1,147
34,745	3.8%	259
14,589	1.6%	109
15,774	1.7%	118
13,074	1.4%	98
3,189	0.3%	24
27,871	3.0%	208
72,159	7.8%	539
2,730	0.3%	20
19,858	2.2%	148
31,722	3.4%	237
16,221	1.8%	121
2,284	0.2%	17
17,879	1.9%	133
54,506	5.9%	407
12,631	1.4%	94
20,251	2.2%	151
34,387	3.7%	257
921,832	100.0%	6,880

Notes:

- The methodology used is based on SG distribution as detailed in a letter to Chief Executives sent 12th November 2003.

Indicator (number)	Share	GAE (£000s)
309.5	5.2%	89
125.3	2.1%	36
77.9	1.3%	22
52.1	0.9%	15
1416.9	23.7%	409
26.2	0.4%	8
90.1	1.5%	26
219.5	3.7%	63
52.1	0.9%	15
50.2	0.8%	15
76.4	1.3%	22
61.5	1.0%	18
112.1	1.9%	32
278.1	4.6%	80
1532.0	25.6%	442
122.7	2.0%	35
43.3	0.7%	13
61.3	1.0%	18
52.1	0.9%	15
10.0	0.2%	3
71.2	1.2%	21
226.4	3.8%	65
7.0	0.1%	2
117.1	2.0%	34
191.9	3.2%	55
62.2	1.0%	18
8.0	0.1%	2
53.9	0.9%	16
231.6	3.9%	67
50.4	0.8%	15
71.5	1.2%	21
127.5	2.1%	37
5,988.0	100.0%	1,729

Notes:

- HIV Cases: Health Protection Scotland, 2019.

Services for People with Disabilities
2021-22
(includes the previous related casework GAE line)

Independent Living Fund and Free Personal Care for under 65s
2021-22

Community Care: Mental Health
2021-22

Community Care Action Plan
2021-22

Total (£000s)	
Population Aged 16-64	£390,081

Total (£000s)	
Population Aged 16-64	£41,867

Total (£000s)	
Population Aged 16-64	£20,078

Total (£000s)	
Other GAEs	£11,078

Local Authority	Indicator (number)	Share	GAE (£000s)
Aberdeen City	157,090	4.5%	17,519
Aberdeenshire	161,121	4.6%	17,969
Angus	69,265	2.0%	7,725
Argyll & Bute	50,754	1.5%	5,660
City of Edinburgh	366,508	10.5%	40,874
Clackmannanshire	32,133	0.9%	3,584
Dumfries & Galloway	87,047	2.5%	9,708
Dundee City	99,209	2.8%	11,064
East Ayrshire	76,005	2.2%	8,476
East Dunbartonshire	64,766	1.9%	7,223
East Lothian	65,659	1.9%	7,322
East Renfrewshire	56,819	1.6%	6,337
Falkirk	102,329	2.9%	11,412
Fife	231,974	6.6%	25,870
Glasgow City	447,290	12.8%	49,883
Highland	143,706	4.1%	16,027
Inverclyde	48,689	1.4%	5,430
Midlothian	57,124	1.6%	6,371
Moray	58,959	1.7%	6,575
Na h-Eileanan Siar	15,571	0.4%	1,737
North Ayrshire	81,740	2.3%	9,116
North Lanarkshire	219,435	6.3%	24,472
Orkney Islands	13,382	0.4%	1,492
Perth & Kinross	91,695	2.6%	10,226
Renfrewshire	114,946	3.3%	12,819
Scottish Borders	67,871	1.9%	7,569
Shetland Islands	14,036	0.4%	1,565
South Ayrshire	66,258	1.9%	7,389
South Lanarkshire	202,175	5.8%	22,547
Stirling	60,529	1.7%	6,750
West Dunbartonshire	56,552	1.6%	6,307
West Lothian	117,121	3.3%	13,062
TOTAL	3,497,758	100.0%	390,081

Notes:
- Population Data: National Records of Scotland (NRS) Mid-Year Estimates 2019.

Indicator (number)	Share	GAE (£000s)
157,090	4.5%	1,880
161,121	4.6%	1,929
69,265	2.0%	829
50,754	1.5%	608
366,508	10.5%	4,387
32,133	0.9%	385
87,047	2.5%	1,042
99,209	2.8%	1,187
76,005	2.2%	910
64,766	1.9%	775
65,659	1.9%	786
56,819	1.6%	680
102,329	2.9%	1,225
231,974	6.6%	2,777
447,290	12.8%	5,354
143,706	4.1%	1,720
48,689	1.4%	583
57,124	1.6%	684
58,959	1.7%	706
15,571	0.4%	186
81,740	2.3%	978
219,435	6.3%	2,627
13,382	0.4%	160
91,695	2.6%	1,098
114,946	3.3%	1,376
67,871	1.9%	812
14,036	0.4%	168
66,258	1.9%	793
202,175	5.8%	2,420
60,529	1.7%	725
56,552	1.6%	677
117,121	3.3%	1,402
3,497,758	100.0%	41,867

Notes:
- Population Data: National Records of Scotland (NRS) Mid-Year Estimates 2019.

Indicator (number)	Share	GAE (£000s)
157,090	4.5%	902
161,121	4.6%	925
69,265	2.0%	398
50,754	1.5%	291
366,508	10.5%	2,104
32,133	0.9%	184
87,047	2.5%	500
99,209	2.8%	569
76,005	2.2%	436
64,766	1.9%	372
65,659	1.9%	377
56,819	1.6%	326
102,329	2.9%	587
231,974	6.6%	1,332
447,290	12.8%	2,568
143,706	4.1%	825
48,689	1.4%	279
57,124	1.6%	328
58,959	1.7%	338
15,571	0.4%	89
81,740	2.3%	469
219,435	6.3%	1,260
13,382	0.4%	77
91,695	2.6%	526
114,946	3.3%	660
67,871	1.9%	390
14,036	0.4%	81
66,258	1.9%	380
202,175	5.8%	1,161
60,529	1.7%	347
56,552	1.6%	325
117,121	3.3%	672
3,497,758	100.0%	20,078

Notes:
- Population Data: National Records of Scotland (NRS) Mid-Year Estimates 2019.

Indicator (£000s)	Share	GAE (£000s)
53,750	3.7%	411
59,342	4.1%	454
34,340	2.4%	263
26,239	1.8%	201
121,954	8.4%	933
13,363	0.9%	102
47,655	3.3%	365
43,005	3.0%	329
34,560	2.4%	264
28,436	2.0%	218
27,647	1.9%	212
24,105	1.7%	184
41,922	2.9%	321
100,452	6.9%	768
165,612	11.4%	1,267
64,097	4.4%	490
24,797	1.7%	190
21,721	1.5%	166
26,699	1.8%	204
9,565	0.7%	73
40,874	2.8%	313
87,008	6.0%	666
6,591	0.5%	50
43,857	3.0%	336
48,934	3.4%	374
33,502	2.3%	256
5,647	0.4%	43
35,743	2.5%	273
86,471	6.0%	662
23,221	1.6%	178
25,003	1.7%	191
41,986	2.9%	321
1,448,099	100.0%	11,078

Notes:
- Based on the GAE for Services for Home-Based Elderly, Residential Accommodation for the Elderly and Services for People with Disabilities.

Carers Service & Respite Care

2021-22

(includes £66m Carers Act, £2.82m Respite Care and an additional £62.5 m in 2021-22)

Total (£000s)	
Other GAEs	£367,745

Services for Home-Based Elderly

2021-22

Total (£000s)	
Composite Indicator	£518,244

Residential Accommodation for the Elderly

2021-22

(includes £2.5m National Carehome Contract and £12m redetermination and previous Care Home Fees GAE line)

Total (£000s)	
Composite Indicator	£539,774

Casework and Related Administration: Elderly

2021-22

Total (£000s)	
Other GAEs	£32,287

Local Authority	Indicator (£000s)	Share	GAE (£000s)
Aberdeen City	53,750	3.7%	13,650
Aberdeenshire	59,342	4.1%	15,070
Angus	34,340	2.4%	8,721
Argyll & Bute	26,239	1.8%	6,663
City of Edinburgh	121,954	8.4%	30,970
Clackmannanshire	13,363	0.9%	3,393
Dumfries & Galloway	47,655	3.3%	12,102
Dundee City	43,005	3.0%	10,921
East Ayrshire	34,560	2.4%	8,776
East Dunbartonshire	28,436	2.0%	7,221
East Lothian	27,647	1.9%	7,021
East Renfrewshire	24,105	1.7%	6,121
Falkirk	41,922	2.9%	10,646
Fife	100,452	6.9%	25,510
Glasgow City	165,612	11.4%	42,057
Highland	64,097	4.4%	16,277
Inverclyde	24,797	1.7%	6,297
Midlothian	21,721	1.5%	5,516
Moray	26,699	1.8%	6,780
Na h-Eileanan Siar	9,565	0.7%	2,429
North Ayrshire	40,874	2.8%	10,380
North Lanarkshire	87,008	6.0%	22,096
Orkney Islands	6,591	0.5%	1,674
Perth & Kinross	43,857	3.0%	11,137
Renfrewshire	48,934	3.4%	12,427
Scottish Borders	33,502	2.3%	8,508
Shetland Islands	5,647	0.4%	1,434
South Ayrshire	35,743	2.5%	9,077
South Lanarkshire	86,471	6.0%	21,959
Stirling	23,221	1.6%	5,897
West Dunbartonshire	25,003	1.7%	6,350
West Lothian	41,986	2.9%	10,662
TOTAL	1,448,099	100.0%	367,745

Notes:

- Based on the GAE for Services for Home-Based Elderly, Residential Accommodation for the Elderly and Services for People with Disabilities.

Indicator (number)	Share	GAE (£000s)
100,657	3.2%	16,700
117,823	3.8%	19,548
73,135	2.3%	12,134
59,912	1.9%	9,940
233,940	7.5%	38,813
28,308	0.9%	4,697
110,749	3.5%	18,375
94,105	3.0%	15,613
77,617	2.5%	12,878
62,109	2.0%	10,305
57,967	1.9%	9,617
52,371	1.7%	8,689
88,611	2.8%	14,702
209,936	6.7%	34,831
381,878	12.2%	63,358
138,727	4.4%	23,016
57,580	1.8%	9,553
44,408	1.4%	7,368
55,671	1.8%	9,237
22,426	0.7%	3,721
95,185	3.0%	15,792
194,545	6.2%	32,277
14,086	0.5%	2,337
93,859	3.0%	15,572
107,371	3.4%	17,814
72,091	2.3%	11,961
11,083	0.4%	1,839
82,577	2.6%	13,701
193,696	6.2%	32,136
48,047	1.5%	7,972
57,905	1.9%	9,607
85,240	2.7%	14,142
3,123,616	100.0%	518,244

Notes:

- The composite primary indicator for Services for the Home Based Elderly GAE is a population weighted index constructed using standardised mortality ratios, population census long term limiting illness and living alone information as well as Pension Credit claimant data. For more information please see Annex 2.

Indicator (number)	Share	GAE (£000s)
303,326	3.6%	19,531
338,958	4.0%	21,825
224,897	2.7%	14,481
165,221	2.0%	10,639
656,412	7.8%	42,266
78,932	0.9%	5,082
303,968	3.6%	19,572
253,570	3.0%	16,327
205,089	2.4%	13,206
169,417	2.0%	10,909
166,293	2.0%	10,708
141,006	1.7%	9,079
245,511	2.9%	15,808
617,344	7.4%	39,751
813,345	9.7%	52,371
389,097	4.6%	25,054
152,421	1.8%	9,814
123,975	1.5%	7,983
169,085	2.0%	10,887
63,794	0.8%	4,108
247,961	3.0%	15,966
469,929	5.6%	30,259
42,894	0.5%	2,762
280,454	3.3%	18,058
284,213	3.4%	18,300
216,997	2.6%	13,972
34,827	0.4%	2,242
227,574	2.7%	14,653
493,670	5.9%	31,787
131,991	1.6%	8,499
141,163	1.7%	9,089
229,567	2.7%	14,782
8,382,900	100.0%	539,774

Notes:

- The composite primary indicator for Residential Accommodation for the Elderly GAE is a population weighted index constructed using standardised mortality ratios, population census long term limiting illness and living alone information as well as council tax data. For more information please see Annex 2.

Indicator (£000s)	Share	GAE (£000s)
36,231	3.4%	1,106
41,374	3.9%	1,263
26,615	2.5%	812
20,579	1.9%	628
81,080	7.7%	2,474
9,779	0.9%	298
37,947	3.6%	1,158
31,941	3.0%	975
26,083	2.5%	796
21,213	2.0%	647
20,325	1.9%	620
17,768	1.7%	542
30,510	2.9%	931
74,582	7.0%	2,276
115,729	10.9%	3,532
48,070	4.5%	1,467
19,368	1.8%	591
15,351	1.5%	468
20,124	1.9%	614
7,828	0.7%	239
31,758	3.0%	969
62,536	5.9%	1,908
5,099	0.5%	156
33,631	3.2%	1,026
36,115	3.4%	1,102
25,933	2.5%	791
4,081	0.4%	125
28,354	2.7%	865
63,924	6.0%	1,951
16,470	1.6%	503
18,697	1.8%	571
28,924	2.7%	883
1,058,018	100.0%	32,287

Notes:

- Based on the GAE for Services for the Home Based Elderly and Residential Accommodation for the Elderly

Personal & Nursing Care for Older People

2021-22

(includes £6m Free Personal and Nursing Care and redetermination, and an additional £10.1m in 2021-22)

	Total (£000s)
Composite Indicator	£107,671

Remaining Social Work

2021-22

(includes £29m Delayed Discharge FRFG and £320,000 Sensory Impairment redetermination and previous related casework GAE line)

	Total (£000s)
Total Population	£130,581

General Administration

2021-22

	Total (£000s)
Other GAEs	£51,899

All Social Work

2021-22

	GAE total (£000s)
	£2,570,222

Local Authority
Aberdeen City
Aberdeenshire
Angus
Argyll & Bute
City of Edinburgh
Clackmannanshire
Dumfries & Galloway
Dundee City
East Ayrshire
East Dunbartonshire
East Lothian
East Renfrewshire
Falkirk
Fife
Glasgow City
Highland
Inverclyde
Midlothian
Moray
Na h-Eileanan Siar
North Ayrshire
North Lanarkshire
Orkney Islands
Perth & Kinross
Renfrewshire
Scottish Borders
Shetland Islands
South Ayrshire
South Lanarkshire
Stirling
West Dunbartonshire
West Lothian
TOTAL

Indicator (number)	Share	GAE (£000s)
880,995	3.9%	4,217
1,371,735	6.1%	6,566
719,605	3.2%	3,444
563,258	2.5%	2,696
3,593,994	16.0%	17,203
81,688	0.4%	391
887,651	3.9%	4,249
340,143	1.5%	1,628
305,018	1.4%	1,460
814,724	3.6%	3,900
454,918	2.0%	2,178
788,785	3.5%	3,776
365,581	1.6%	1,750
1,548,261	6.9%	7,411
986,220	4.4%	4,721
973,620	4.3%	4,660
337,526	1.5%	1,616
298,183	1.3%	1,427
423,186	1.9%	2,026
36,835	0.2%	176
562,058	2.5%	2,690
285,728	1.3%	1,368
43,937	0.2%	210
1,493,460	6.6%	7,149
469,903	2.1%	2,249
776,816	3.5%	3,718
25,852	0.1%	124
917,938	4.1%	4,394
1,094,641	4.9%	5,240
597,411	2.7%	2,860
218,334	1.0%	1,045
236,204	1.1%	1,131
22,494,209	100.0%	107,671

Indicator (number)	Share	GAE (£000s)
228,670	4.2%	5,466
261,210	4.8%	6,243
116,200	2.1%	2,777
85,870	1.6%	2,052
524,930	9.6%	12,547
51,540	0.9%	1,232
148,860	2.7%	3,558
149,320	2.7%	3,569
122,010	2.2%	2,916
108,640	2.0%	2,597
107,090	2.0%	2,560
95,530	1.7%	2,283
160,890	2.9%	3,846
373,550	6.8%	8,928
633,120	11.6%	15,133
235,830	4.3%	5,637
77,800	1.4%	1,860
92,460	1.7%	2,210
95,820	1.8%	2,290
26,720	0.5%	639
134,740	2.5%	3,220
341,370	6.2%	8,159
22,270	0.4%	532
151,950	2.8%	3,632
179,100	3.3%	4,281
115,510	2.1%	2,761
22,920	0.4%	548
112,610	2.1%	2,692
320,530	5.9%	7,661
94,210	1.7%	2,252
88,930	1.6%	2,126
183,100	3.4%	4,376
5,463,300	100.0%	130,581

Indicator (£000s)	Share	GAE (£000s)
71,939	3.7%	1,928
78,678	4.1%	2,108
44,213	2.3%	1,185
33,182	1.7%	889
163,803	8.5%	4,390
18,179	0.9%	487
60,330	3.1%	1,617
57,939	3.0%	1,553
46,301	2.4%	1,241
36,829	1.9%	987
36,738	1.9%	985
31,750	1.6%	851
56,171	2.9%	1,505
134,703	7.0%	3,610
233,822	12.1%	6,266
83,798	4.3%	2,246
32,109	1.7%	860
30,156	1.6%	808
34,495	1.8%	924
11,665	0.6%	313
54,038	2.8%	1,448
120,903	6.2%	3,240
8,331	0.4%	223
56,009	2.9%	1,501
65,330	3.4%	1,751
42,992	2.2%	1,152
7,324	0.4%	196
45,517	2.4%	1,220
115,348	6.0%	3,091
30,747	1.6%	824
34,189	1.8%	916
59,111	3.1%	1,584
1,936,640	100.0%	51,899

Share	GAE (£000s)
3.7%	95,074
4.1%	105,662
2.3%	59,684
1.7%	44,914
8.7%	224,019
0.9%	23,630
3.2%	81,033
2.9%	75,609
2.4%	60,545
2.0%	50,538
1.9%	48,829
1.7%	44,018
2.8%	73,167
7.0%	178,791
11.8%	303,491
4.3%	111,033
1.7%	42,634
1.5%	39,753
1.8%	45,841
0.6%	15,098
2.8%	71,749
6.1%	155,546
0.4%	10,895
3.0%	78,216
3.3%	85,393
2.3%	58,350
0.4%	9,492
2.4%	62,370
5.9%	151,821
1.6%	41,873
1.7%	44,815
3.0%	76,336
100.0%	2,570,222

Notes:

- Health Directorate Distribution, Source: Scottish Government Directorate for Population Health.

Index includes data relating to standardised mortality ratios, council tax bands, caseload data from 2002-2004, and 2001 population census data relating to older people living alone and limiting long-term illness.

Notes:

- Population Data: National Records of Scotland (NRS) Mid-Year Estimates 2019.

Notes:

- Based on all Social Work GAEs other than: Children's Services Development Fund, Supporting Young People Leaving Care, Community Care Action Plan, Carers Service & Respite Care, Care Home Fees, and Personal & Nursing Care for Older People.

Notes:

- See also FRFGs and redeterminations in section 3

**Road Maintenance
2021-22**

66.4%	33.6%	Total (£000s)
Road usage (weighted by vehicle type)	Weighted Lane Length	£195,535

Local Authority	Indicator (number)	Effect (£000s)	Indicator (km)	Effect (£000s)	Share	GAE (£000s)
Aberdeen City	2,743	4,821	1,282	1,262	3.1%	6,083
Aberdeenshire	5,703	10,022	6,965	6,857	8.6%	16,879
Angus	2,142	3,763	2,044	2,012	3.0%	5,776
Argyll & Bute	1,588	2,790	3,260	3,209	3.1%	5,999
City of Edinburgh	5,285	9,287	1,693	1,666	5.6%	10,953
Clackmannanshire	826	1,451	352	347	0.9%	1,798
Dumfries & Galloway	2,190	3,849	5,244	5,162	4.6%	9,011
Dundee City	1,625	2,855	631	621	1.8%	3,477
East Ayrshire	2,102	3,694	1,344	1,323	2.6%	5,017
East Dunbartonshire	1,350	2,371	589	580	1.5%	2,951
East Lothian	1,333	2,342	1,068	1,051	1.7%	3,393
East Renfrewshire	1,307	2,297	556	547	1.5%	2,844
Falkirk	2,433	4,275	1,105	1,087	2.7%	5,362
Fife	5,325	9,357	2,803	2,760	6.2%	12,117
Glasgow City	4,871	8,559	2,593	2,553	5.7%	11,112
Highland	3,050	5,359	9,430	9,284	7.5%	14,643
Inverclyde	1,135	1,995	397	390	1.2%	2,386
Midlothian	1,382	2,428	821	808	1.7%	3,236
Moray	1,311	2,304	1,792	1,765	2.1%	4,069
Na h-Eileanan Siar	690	1,212	2,154	2,121	1.7%	3,333
North Ayrshire	1,202	2,113	1,155	1,137	1.7%	3,250
North Lanarkshire	4,883	8,581	1,846	1,818	5.3%	10,398
Orkney Islands	409	719	1,369	1,348	1.1%	2,067
Perth & Kinross	2,725	4,789	2,958	2,912	3.9%	7,701
Renfrewshire	1,941	3,411	984	969	2.2%	4,380
Scottish Borders	2,531	4,447	3,627	3,570	4.1%	8,017
Shetland Islands	613	1,077	1,499	1,476	1.3%	2,553
South Ayrshire	1,517	2,666	1,340	1,319	2.0%	3,986
South Lanarkshire	3,703	6,507	2,652	2,610	4.7%	9,117
Stirling	1,986	3,489	1,546	1,522	2.6%	5,011
West Dunbartonshire	1,080	1,897	449	442	1.2%	2,339
West Lothian	2,854	5,016	1,281	1,261	3.2%	6,277
TOTAL	73,836	129,743	66,828	65,792	100.0%	195,535

Notes:
 - Road Length and Parking Data: Annual Return to Transport Scotland 2020.
 - Kms of LA road length (April 2020) multiplied by number of lanes, and weighted (Principal Road x 1.0, Non Principal Road x 0.5, Peat roads x 1.0). A weighting of 0.442 is applied to lane length available for parking. Includes road built on peat.
 - Road usage statistics, excludes trunk roads. Weighted in proportion to average weight (tonnage) of a vehicle type. Usage data from Transport Scotland.
 - Percentage weightings are determined using regression, comparing the variables with latest spend data.

**Winter Maintenance
2021-22**

54.8%	45.2%	Total (£000s)
Weighted Lane Length	Road usage (unweighted)	£65,032

Indicator (km)	Effect (£000s)	Indicator (number)	Effect (£000s)	Share	GAE (£000s)
1,200	646	1,094	1,122	2.7%	1,768
6,967	3,751	2,035	2,087	9.0%	5,837
2,046	1,101	783	803	2.9%	1,904
3,258	1,754	543	557	3.6%	2,311
1,623	874	2,247	2,304	4.9%	3,178
352	190	321	329	0.8%	518
5,244	2,823	757	776	5.5%	3,599
629	339	705	723	1.6%	1,062
1,348	726	730	748	2.3%	1,474
585	315	569	584	1.4%	899
1,069	576	564	578	1.8%	1,154
540	291	549	563	1.3%	854
1,106	596	1,003	1,029	2.5%	1,625
2,815	1,515	2,095	2,148	5.6%	3,664
2,098	1,129	2,061	2,114	5.0%	3,243
9,429	5,076	1,148	1,177	9.6%	6,253
397	213	465	477	1.1%	690
818	441	557	572	1.6%	1,012
1,793	965	489	502	2.3%	1,467
2,154	1,160	232	238	2.1%	1,398
1,148	618	474	486	1.7%	1,104
1,845	993	1,972	2,022	4.6%	3,015
1,369	737	143	146	1.4%	883
2,953	1,590	967	992	4.0%	2,581
981	528	813	834	2.1%	1,362
3,625	1,951	872	894	4.4%	2,845
1,498	806	219	224	1.6%	1,030
1,342	723	605	620	2.1%	1,343
2,646	1,425	1,311	1,345	4.3%	2,769
1,547	833	770	790	2.5%	1,623
446	240	452	464	1.1%	703
1,275	686	1,147	1,176	2.9%	1,862
66,145	35,608	28,692	29,424	100.0%	65,032

Notes:
 - Road Length and Parking Data: Annual Return to Transport Scotland 2020.
 - Kms of LA road length (April 2020) multiplied by number of lanes, and weighted (Principal Road x 1.0, Non Principal Road x 0.5, Peat roads x 1.0). A weighting of 0.442 is applied to lane length available for parking. Includes road built on peat.
 - Road usage statistics, excludes trunk roads. Transport Scotland.
 - Percentage weightings are determined using regression, comparing the variables with latest spend data.

Road Lighting
2021-22

Total (£000s)	
Urban Lane Length	£60,129

Road Administration
2021-22

Total (£000s)	
Other GAEs	£45,244

Support for Buses
2021-22

(includes £6.5m Bus Route Development Grant and £1.05m School Travel Coordinators FRFGs)

Total (£000s)	
Total Population	£36,691

Remainder of Concessionary Fares
2021-22

Total (£000s)	
Population Aged 60+	£24,722

Local Authority
Aberdeen City
Aberdeenshire
Angus
Argyll & Bute
City of Edinburgh
Clackmannanshire
Dumfries & Galloway
Dundee City
East Ayrshire
East Dunbartonshire
East Lothian
East Renfrewshire
Falkirk
Fife
Glasgow City
Highland
Inverclyde
Midlothian
Moray
Na h-Eileanan Siar
North Ayrshire
North Lanarkshire
Orkney Islands
Perth & Kinross
Renfrewshire
Scottish Borders
Shetland Islands
South Ayrshire
South Lanarkshire
Stirling
West Dunbartonshire
West Lothian
TOTAL

Indicator (km)	Share	GAE (£000s)
1,742	4.3%	2,565
1,835	4.5%	2,702
874	2.1%	1,287
893	2.2%	1,316
2,674	6.5%	3,937
429	1.1%	632
1,314	3.2%	1,935
1,174	2.9%	1,728
925	2.3%	1,362
869	2.1%	1,279
673	1.6%	991
763	1.9%	1,123
1,522	3.7%	2,241
3,147	7.7%	4,635
3,738	9.2%	5,505
2,259	5.5%	3,327
580	1.4%	854
732	1.8%	1,078
831	2.0%	1,223
330	0.8%	486
1,131	2.8%	1,666
2,560	6.3%	3,770
243	0.6%	357
1,116	2.7%	1,643
1,296	3.2%	1,908
779	1.9%	1,147
251	0.6%	370
885	2.2%	1,304
2,452	6.0%	3,611
758	1.9%	1,116
695	1.7%	1,024
1,362	3.3%	2,005
40,832	100.0%	60,129

Notes:
- Road length Data: Annual Return to Transport Scotland 2020.
- Kms of LA road length (April 2020) classified as urban, converted to lane length (dual carriageway x 4, single carriageway x 2).

Indicator (£000s)	Share	GAE (£000s)
10,417	3.2%	1,470
25,418	7.9%	3,586
8,968	2.8%	1,265
9,625	3.0%	1,358
18,068	5.6%	2,549
2,949	0.9%	416
14,546	4.5%	2,052
6,267	2.0%	884
7,853	2.4%	1,108
5,129	1.6%	724
5,537	1.7%	781
4,821	1.5%	680
9,228	2.9%	1,302
20,416	6.4%	2,880
19,860	6.2%	2,802
24,223	7.6%	3,417
3,929	1.2%	554
5,326	1.7%	751
6,759	2.1%	954
5,217	1.6%	736
6,020	1.9%	849
17,184	5.4%	2,424
3,308	1.0%	467
11,926	3.7%	1,683
7,650	2.4%	1,079
12,010	3.7%	1,694
3,953	1.2%	558
6,632	2.1%	936
15,498	4.8%	2,186
7,750	2.4%	1,093
4,066	1.3%	574
10,144	3.2%	1,431
320,696	100.0%	45,244

Notes:
- Based on the GAEs for Road Maintenance, Winter Maintenance and Road Lighting.

Indicator (number)	Share	GAE (£000s)
228,670	4.2%	1,536
261,210	4.8%	1,754
116,200	2.1%	780
85,870	1.6%	577
524,930	9.6%	3,525
51,540	0.9%	346
148,860	2.7%	1,000
149,320	2.7%	1,003
122,010	2.2%	819
108,640	2.0%	730
107,090	2.0%	719
95,530	1.7%	642
160,890	2.9%	1,081
373,550	6.8%	2,509
633,120	11.6%	4,252
235,830	4.3%	1,584
77,800	1.4%	522
92,460	1.7%	621
95,820	1.8%	644
26,720	0.5%	179
134,740	2.5%	905
341,370	6.2%	2,293
22,270	0.4%	150
151,950	2.8%	1,020
179,100	3.3%	1,203
115,510	2.1%	776
22,920	0.4%	154
112,610	2.1%	756
320,530	5.9%	2,153
94,210	1.7%	633
88,930	1.6%	597
183,100	3.4%	1,230
5,463,300	100.0%	36,691

Notes:
- Population Data: National Records of Scotland (NRS) Mid-Year Estimates 2019.

Indicator (number)	Share	GAE (£000s)
48,679	3.5%	867
68,242	4.9%	1,215
35,722	2.6%	636
28,781	2.1%	512
105,591	7.6%	1,880
13,855	1.0%	247
49,768	3.6%	886
34,595	2.5%	616
33,157	2.4%	590
32,118	2.3%	572
28,902	2.1%	514
25,409	1.8%	452
40,512	2.9%	721
101,372	7.3%	1,804
118,273	8.5%	2,105
69,903	5.0%	1,244
22,056	1.6%	393
23,098	1.7%	411
27,144	2.0%	483
8,895	0.6%	158
40,242	2.9%	716
80,206	5.8%	1,428
6,913	0.5%	123
46,376	3.3%	826
45,564	3.3%	811
37,415	2.7%	666
6,217	0.4%	111
37,158	2.7%	661
84,602	6.1%	1,506
23,934	1.7%	426
23,010	1.7%	410
41,129	3.0%	732
1,388,838	100.0%	24,722

Notes:
- Population Data: National Records of Scotland (NRS) Mid-Year Estimates 2019.

**Support of Ferries
2021-22**

	Total (£000s)	
Gross expenditure		£13,027

**Support of Airports & Harbours etc
2021-22**

	Total (£000s)	
Budget Estimate		£3,035

**Support of Glasgow Underground
2021-22**

	Total (£000s)	
Share of Population within SPTA Area		£8,668

**All Roads & Transport
2021-22**

GAE total (£000s)	
	£452,083

Local Authority	Indicator (£000s)	Share	GAE (£000s)
Aberdeen City	0	0.0%	0
Aberdeenshire	0	0.0%	0
Angus	0	0.0%	0
Argyll & Bute	1,833	5.5%	715
City of Edinburgh	0	0.0%	0
Clackmannanshire	0	0.0%	0
Dumfries & Galloway	0	0.0%	0
Dundee City	0	0.0%	0
East Ayrshire	17	0.1%	7
East Dunbartonshire	17	0.1%	7
East Lothian	0	0.0%	0
East Renfrewshire	14	0.0%	5
Falkirk	0	0.0%	0
Fife	0	0.0%	0
Glasgow City	89	0.3%	35
Highland	1,768	5.3%	690
Inverclyde	13	0.0%	5
Midlothian	0	0.0%	0
Moray	0	0.0%	0
Na h-Eileanan Siar	0	0.0%	0
North Ayrshire	20	0.1%	8
North Lanarkshire	50	0.1%	19
Orkney Islands	12,798	38.3%	4,992
Perth & Kinross	0	0.0%	0
Renfrewshire	27	0.1%	10
Scottish Borders	0	0.0%	0
Shetland Islands	16,677	49.9%	6,505
South Ayrshire	14	0.0%	6
South Lanarkshire	46	0.1%	18
Stirling	0	0.0%	0
West Dunbartonshire	14	0.0%	6
West Lothian	0	0.0%	0
TOTAL	33,396	100.0%	13,027

Notes:
- Average of Gross Expenditure 2018/19 and 2019/20.
Source: LFR Returns and survey, and Strathclyde Partnership for Transport data

Indicator (£000s)	Share	GAE (£000s)
0	0.0%	0
0	0.0%	0
0	0.0%	0
493	11.8%	357
0	0.0%	0
0	0.0%	0
181	4.3%	131
320	7.6%	232
0	0.0%	0
0	0.0%	0
0	0.0%	0
0	0.0%	0
0	0.0%	0
0	0.0%	0
0	0.0%	0
0	0.0%	0
0	0.0%	0
387	9.2%	280
63	1.5%	45
0	0.0%	0
1,590	37.9%	1,151
178	4.2%	129
0	0.0%	0
0	0.0%	0
983	23.4%	711
0	0.0%	0
0	0.0%	0
0	0.0%	0
0	0.0%	0
0	0.0%	0
0	0.0%	0
4,194	100.0%	3,035

Notes:
- Average of Budget Estimates, 2019/20 and 2020/21. Source: POBE 2018 & 2019

Indicator (per cent)	Share	GAE (£000s)
0.0%	0.0%	0
0.0%	0.0%	0
0.0%	0.0%	0
1.3%	1.3%	110
0.0%	0.0%	0
0.0%	0.0%	0
0.0%	0.0%	0
0.0%	0.0%	0
5.2%	5.2%	449
5.1%	5.1%	446
0.0%	0.0%	0
4.2%	4.2%	368
0.0%	0.0%	0
0.0%	0.0%	0
27.5%	27.5%	2,380
0.0%	0.0%	0
4.0%	4.0%	347
0.0%	0.0%	0
0.0%	0.0%	0
0.0%	0.0%	0
0.0%	0.0%	0
6.2%	6.2%	533
15.3%	15.3%	1,323
0.0%	0.0%	0
0.0%	0.0%	0
8.2%	8.2%	712
0.0%	0.0%	0
0.0%	0.0%	0
4.4%	4.4%	381
14.3%	14.3%	1,235
0.0%	0.0%	0
4.4%	4.4%	385
0.0%	0.0%	0
100.0%	100%	8,668

Notes:
- Share of Population: Strathclyde Passenger Transport Authority. Population shares are from the 2011 census.

Local Authority	Share	GAE (£000s)
Aberdeen City	3.2%	14,288
Aberdeenshire	7.1%	31,973
Angus	2.6%	11,649
Argyll & Bute	2.9%	13,254
City of Edinburgh	5.8%	26,022
Clackmannanshire	0.9%	3,957
Dumfries & Galloway	4.1%	18,614
Dundee City	2.0%	9,001
East Ayrshire	2.4%	10,826
East Dunbartonshire	1.7%	7,606
East Lothian	1.7%	7,552
East Renfrewshire	1.5%	6,968
Falkirk	2.7%	12,331
Fife	6.1%	27,609
Glasgow City	7.0%	31,435
Highland	6.9%	31,158
Inverclyde	1.3%	5,751
Midlothian	1.6%	7,110
Moray	2.0%	8,839
Na h-Eileanan Siar	1.5%	6,571
North Ayrshire	2.0%	9,077
North Lanarkshire	5.5%	24,671
Orkney Islands	2.3%	10,190
Perth & Kinross	3.4%	15,583
Renfrewshire	2.5%	11,465
Scottish Borders	3.4%	15,146
Shetland Islands	2.7%	11,992
South Ayrshire	2.1%	9,373
South Lanarkshire	5.0%	22,596
Stirling	2.2%	9,902
West Dunbartonshire	1.3%	6,037
West Lothian	3.0%	13,537
TOTAL	100.0%	452,083

Notes:
- See also FRFGs and redeterminations in section 3

Parks and Open Spaces (inc. countryside amenities)
2021-22

	Total (£000s)
Adjusted Population	£129,105

Local Authority	Indicator (number)	Share	GAE (£000s)
Aberdeen City	243,657	4.2%	5,482
Aberdeenshire	266,708	4.6%	6,001
Angus	117,973	2.1%	2,654
Argyll & Bute	97,828	1.7%	2,201
City of Edinburgh	589,552	10.3%	13,265
Clackmannanshire	52,418	0.9%	1,179
Dumfries & Galloway	156,316	2.7%	3,517
Dundee City	155,720	2.7%	3,504
East Ayrshire	124,159	2.2%	2,794
East Dunbartonshire	110,233	1.9%	2,480
East Lothian	109,791	1.9%	2,470
East Renfrewshire	96,769	1.7%	2,177
Falkirk	164,062	2.9%	3,691
Fife	382,455	6.7%	8,605
Glasgow City	680,972	11.9%	15,321
Highland	263,836	4.6%	5,936
Inverclyde	79,200	1.4%	1,782
Midlothian	94,469	1.6%	2,125
Moray	98,062	1.7%	2,206
Na h-Eileanan Siar	30,537	0.5%	687
North Ayrshire	138,644	2.4%	3,119
North Lanarkshire	347,415	6.1%	7,817
Orkney Islands	24,308	0.4%	547
Perth & Kinross	161,019	2.8%	3,623
Renfrewshire	183,825	3.2%	4,136
Scottish Borders	119,367	2.1%	2,686
Shetland Islands	24,652	0.4%	555
South Ayrshire	119,495	2.1%	2,689
South Lanarkshire	326,241	5.7%	7,340
Stirling	100,932	1.8%	2,271
West Dunbartonshire	90,902	1.6%	2,045
West Lothian	186,633	3.3%	4,199
TOTAL	5,738,152	100.0%	129,105

Notes:
- Adjusted Population (NRS MYE 2019) in days/365 (a change to previous years when data were divided by 1,000). Adjusted for net commuters and tourists. For calculation details see Annex 1.

Sports Facilities & Swimming Pools
2021-22

	Total (£000s)
Adjusted Population	£85,839

Indicator (number)	Share	GAE (£000s)
239,968	4.4%	3,767
249,977	4.6%	3,924
107,256	2.0%	1,684
88,212	1.6%	1,385
588,688	10.8%	9,241
49,158	0.9%	772
139,985	2.6%	2,197
152,488	2.8%	2,394
116,386	2.1%	1,827
100,764	1.8%	1,582
102,760	1.9%	1,613
90,444	1.7%	1,420
155,415	2.8%	2,440
359,585	6.6%	5,645
686,557	12.6%	10,777
244,025	4.5%	3,831
73,411	1.3%	1,152
90,311	1.7%	1,418
90,753	1.7%	1,425
27,328	0.5%	429
128,237	2.3%	2,013
334,834	6.1%	5,256
22,159	0.4%	348
146,795	2.7%	2,304
174,484	3.2%	2,739
107,217	2.0%	1,683
23,031	0.4%	362
107,717	2.0%	1,691
306,929	5.6%	4,818
96,538	1.8%	1,515
86,326	1.6%	1,355
180,518	3.3%	2,834
5,468,258	100.0%	85,839

Notes:
- Adjusted Population (NRS MYE 2019) in days/365 (a change to previous years when data were divided by 1,000). Adjusted for in commuters, tourists and sports facilities use. For calculation details see Annex 1.

Libraries
2021-22

	Total (£000s)
Adjusted Population	£85,412

Indicator (number)	Share	GAE (£000s)
237,402	4.3%	3,714
253,002	4.6%	3,958
113,423	2.1%	1,774
86,124	1.6%	1,347
540,028	9.9%	8,448
50,030	0.9%	783
148,401	2.7%	2,321
152,536	2.8%	2,386
119,869	2.2%	1,875
104,176	1.9%	1,630
103,968	1.9%	1,626
91,140	1.7%	1,426
158,091	2.9%	2,473
369,003	6.8%	5,772
658,668	12.1%	10,304
235,328	4.3%	3,681
77,073	1.4%	1,206
90,312	1.7%	1,413
94,935	1.7%	1,485
26,588	0.5%	416
132,115	2.4%	2,067
336,212	6.2%	5,259
22,229	0.4%	348
151,151	2.8%	2,365
178,998	3.3%	2,800
114,143	2.1%	1,786
22,952	0.4%	359
112,908	2.1%	1,766
314,794	5.8%	4,924
95,718	1.8%	1,497
87,297	1.6%	1,366
181,346	3.3%	2,837
5,459,960	100.0%	85,412

Notes:
- Adjusted Population (NRS MYE 2019) in days/365 (a change to previous years when data were divided by 1,000). Adjusted for net commuters. For calculation details see Annex 1.

Museums & Art Galleries
2021-22

	Total (£000s)
Budget Estimate	£29,786

Indicator (£000s)	Share	GAE (£000s)
3,561	7.7%	2,298
1,046	2.3%	675
321	0.7%	207
23	0.0%	15
3,161	6.8%	2,040
0	0.0%	0
1,903	4.1%	1,228
2,236	4.8%	1,443
701	1.5%	452
206	0.4%	133
811	1.8%	523
42	0.1%	27
609	1.3%	393
828	1.8%	534
19,664	42.6%	12,689
1,276	2.8%	823
309	0.7%	199
90	0.2%	58
152	0.3%	98
688	1.5%	444
345	0.7%	223
1,390	3.0%	897
284	0.6%	183
1,398	3.0%	902
1,346	2.9%	868
1,142	2.5%	737
982	2.1%	633
564	1.2%	364
564	1.2%	364
312	0.7%	201
121	0.3%	78
93	0.2%	60
46,158	100.0%	29,786

Notes:
- Average of Budget Estimates, 2019/20 and 2020/21. Source: POBE 2019 & 2020

Land Access
2021-22

50%	50%	0.08%	Total (£000s)	
Population (excl. national parks)	Total length of off-road paths (excl national parks)	Adjustment for minimum		£8,100

Local Authority	Indicator (number)	Effect (£000s)	Indicator (number)	Effect (£000s)	Effect (£000)	Share	GAE (£000s)
Aberdeen City	228,670	170	825,590	43	0.0	2.6%	213
Aberdeenshire	257,761	192	7,234,234	374	0.0	7.0%	566
Angus	116,200	86	2,995,971	155	0.0	3.0%	241
Argyll & Bute	83,006	62	4,069,149	210	0.0	3.4%	272
City of Edinburgh	524,930	390	1,078,396	56	0.0	5.5%	446
Clackmannanshire	51,540	38	547,285	28	3.4	0.9%	70
Dumfries & Galloway	148,860	111	5,765,542	298	0.0	5.0%	409
Dundee City	149,320	111	487,684	25	0.0	1.7%	136
East Ayrshire	122,010	91	1,366,522	71	0.0	2.0%	161
East Dunbartonshire	108,640	81	644,829	33	0.0	1.4%	114
East Lothian	107,090	80	1,556,552	81	0.0	2.0%	160
East Renfrewshire	95,530	71	358,766	19	0.0	1.1%	90
Falkirk	160,890	120	1,089,596	56	0.0	2.2%	176
Fife	373,550	278	3,578,179	185	0.0	5.7%	463
Glasgow City	633,120	471	1,372,424	71	0.0	6.7%	542
Highland	221,936	165	14,076,190	728	0.0	11.0%	893
Inverclyde	77,800	58	358,529	19	0.0	0.9%	76
Midlothian	92,460	69	770,946	40	0.0	1.3%	109
Moray	94,760	70	3,131,802	162	0.0	2.9%	232
Na h-Eileanan Siar	26,720	20	1,360,949	70	0.0	1.1%	90
North Ayrshire	134,740	100	1,329,411	69	0.0	2.1%	169
North Lanarkshire	341,370	254	2,048,928	106	0.0	4.4%	360
Orkney Islands	22,270	17	1,499,404	78	0.0	1.2%	94
Perth & Kinross	150,660	112	5,157,036	267	0.0	4.7%	379
Renfrewshire	179,100	133	843,908	44	0.0	2.2%	177
Scottish Borders	115,510	86	6,079,422	314	0.0	4.9%	400
Shetland Islands	22,920	17	962,564	50	3.2	0.9%	70
South Ayrshire	112,610	84	1,217,456	63	0.0	1.8%	147
South Lanarkshire	320,530	238	2,510,806	130	0.0	4.5%	368
Stirling	84,935	63	2,224,714	115	0.0	2.2%	178
West Dunbartonshire	85,908	64	491,833	25	0.0	1.1%	89
West Lothian	183,100	136	1,431,768	74	0.0	2.6%	210
TOTAL	5,428,446	4,035	78,466,385	4,058	6.6	100.0%	8,100

Notes:
- Off Road Paths (length in metres): Scottish National Heritage, Scottish Path Records, 2006 data.
- Population: uses NRS MYE 2019 and Census 2011 data. Population is calculated by applying the 2011 proportion of population not living in a national park to MYE 2019 population for each authority.
- There is a 50:50 split between population and total length of off -road paths (excluding national parks), adjusted to ensure a minimum allocation of £70,000.

Tourism
2021-22

12.9%	43.5%	43.5%	Total (£000s)	
Fixed amount	population	tourist nights		£12,374

Indicator (£000s)	Indicator (number)	Effect (£000s)	Indicator	Effect (£000s)	Share	GAE (£000s)
50	228,670	225	2,913,201	231	4.1%	507
50	261,210	258	1,366,865	108	3.4%	416
50	116,200	115	332,000	26	1.5%	191
50	85,870	85	4,015,011	319	3.7%	453
50	524,930	518	18,894,488	1,500	16.7%	2,067
50	51,540	51	111,000	9	0.9%	110
50	148,860	147	2,578,047	205	3.2%	401
50	149,320	147	1,185,444	94	2.4%	291
50	122,010	120	233,000	18	1.5%	189
50	108,640	107	21,000	2	1.3%	159
50	107,090	106	604,159	48	1.6%	204
50	95,530	94	14,000	1	1.2%	145
50	160,890	159	461,154	37	2.0%	245
50	373,550	368	2,587,377	205	5.0%	624
50	633,120	624	9,183,111	729	11.3%	1,403
50	235,830	233	10,051,323	798	8.7%	1,080
50	77,800	77	171,000	14	1.1%	140
50	92,460	91	172,433	14	1.3%	155
50	95,820	94	680,964	54	1.6%	199
50	26,720	26	1,380,134	110	1.5%	186
50	134,740	133	940,296	75	2.1%	257
50	341,370	337	362,000	29	3.4%	415
50	22,270	22	733,763	58	1.1%	130
50	151,950	150	2,816,993	224	3.4%	423
50	179,100	177	128,000	10	1.9%	237
50	115,510	114	1,265,611	100	2.1%	264
50	22,920	23	607,189	48	1.0%	121
50	112,610	111	1,814,239	144	2.5%	305
50	320,530	316	348,000	28	3.2%	394
50	94,210	93	1,484,853	118	2.1%	261
50	88,930	88	176,328	14	1.2%	152
50	183,100	181	236,043	19	2.0%	249
1,600	5,463,300	5,387	67,869,026	5,387	100.0%	12,374

Notes:
- Population : uses NRS mid-year estimates for 2019.
- Tourism nights: International Passenger Survey 2017-2019 and GB Tourism Survey 2017-2019, ONS

**Remainder of Leisure & Recreation (inc. region element)
2021-22**

Total (£000s)	
Adjusted Population	£59,357

**All Leisure & Recreation
2021-22**

GAE total (£000s)	
	£409,973

Local Authority	Indicator (number)	Share	GAE (£000s)
Aberdeen City	243,657	4.2%	2,520
Aberdeenshire	266,708	4.6%	2,759
Angus	117,973	2.1%	1,220
Argyll & Bute	97,828	1.7%	1,012
City of Edinburgh	589,552	10.3%	6,098
Clackmannanshire	52,418	0.9%	542
Dumfries & Galloway	156,316	2.7%	1,617
Dundee City	155,720	2.7%	1,611
East Ayrshire	124,159	2.2%	1,284
East Dunbartonshire	110,233	1.9%	1,140
East Lothian	109,791	1.9%	1,136
East Renfrewshire	96,769	1.7%	1,001
Falkirk	164,062	2.9%	1,697
Fife	382,455	6.7%	3,956
Glasgow City	680,972	11.9%	7,044
Highland	263,836	4.6%	2,729
Inverclyde	79,200	1.4%	819
Midlothian	94,469	1.6%	977
Moray	98,062	1.7%	1,014
Na h-Eileanan Siar	30,537	0.5%	316
North Ayrshire	138,644	2.4%	1,434
North Lanarkshire	347,415	6.1%	3,594
Orkney Islands	24,308	0.4%	251
Perth & Kinross	161,019	2.8%	1,666
Renfrewshire	183,825	3.2%	1,902
Scottish Borders	119,367	2.1%	1,235
Shetland Islands	24,652	0.4%	255
South Ayrshire	119,495	2.1%	1,236
South Lanarkshire	326,241	5.7%	3,375
Stirling	100,932	1.8%	1,044
West Dunbartonshire	90,902	1.6%	940
West Lothian	186,633	3.3%	1,931
TOTAL	5,738,152	100.0%	59,357

Local Authority	Share	GAE (£000s)
Aberdeen City	4.5%	18,500
Aberdeenshire	4.5%	18,298
Angus	1.9%	7,972
Argyll & Bute	1.6%	6,685
City of Edinburgh	10.1%	41,605
Clackmannanshire	0.8%	3,456
Dumfries & Galloway	2.9%	11,691
Dundee City	2.9%	11,764
East Ayrshire	2.1%	8,582
East Dunbartonshire	1.8%	7,237
East Lothian	1.9%	7,732
East Renfrewshire	1.5%	6,285
Falkirk	2.7%	11,115
Fife	6.2%	25,599
Glasgow City	14.2%	58,081
Highland	4.6%	18,974
Inverclyde	1.3%	5,375
Midlothian	1.5%	6,254
Moray	1.6%	6,659
Na h-Eileanan Siar	0.6%	2,568
North Ayrshire	2.3%	9,282
North Lanarkshire	5.8%	23,598
Orkney Islands	0.5%	1,902
Perth & Kinross	2.8%	11,661
Renfrewshire	3.1%	12,858
Scottish Borders	2.1%	8,791
Shetland Islands	0.6%	2,354
South Ayrshire	2.0%	8,197
South Lanarkshire	5.3%	21,583
Stirling	1.7%	6,968
West Dunbartonshire	1.5%	6,025
West Lothian	3.0%	12,319
TOTAL	100.0%	409,973

Notes:
- Adjusted Population (NRS MYE 2019) in days/365 (a change to previous years when data were divided by 1,000). Adjusted for net commuters and tourists. For calculation details see Annex 1.

Notes:
- See also redeterminations in section 3

Waste Collection
2021-22

Waste Disposal
2021-22

95%	5%	Total (£000s)	
Total Dwellings Valued for Council Tax (Excl unoccupied exemptions)	Household Dispersion		£82,388

	Total (£000s)
Adjusted Population	£111,247

Local Authority	Indicator (number)	Effect (£000s)	Indicator	Effect (£000s)	Share	GAE (£000s)
Aberdeen City	118,777	3,562	35,633	11	4.3%	3,573
Aberdeenshire	117,391	3,521	1,490,866	443	4.8%	3,964
Angus	55,987	1,679	190,356	57	2.1%	1,736
Argyll & Bute	47,274	1,418	1,484,404	441	2.3%	1,859
City of Edinburgh	251,761	7,551	25,176	7	9.2%	7,558
Clackmannanshire	24,491	735	63,677	19	0.9%	753
Dumfries & Galloway	73,940	2,218	1,168,252	347	3.1%	2,565
Dundee City	73,369	2,201	0	0	2.7%	2,201
East Ayrshire	57,603	1,728	288,015	86	2.2%	1,813
East Dunbartonshire	46,765	1,403	37,412	11	1.7%	1,414
East Lothian	49,092	1,472	157,094	47	1.8%	1,519
East Renfrewshire	39,032	1,171	50,742	15	1.4%	1,186
Falkirk	74,633	2,238	59,706	18	2.7%	2,256
Fife	176,068	5,281	563,418	167	6.6%	5,448
Glasgow City	312,112	9,361	0	0	11.4%	9,361
Highland	117,981	3,539	3,338,862	992	5.5%	4,530
Inverclyde	37,862	1,136	60,579	18	1.4%	1,154
Midlothian	41,211	1,236	82,422	24	1.5%	1,261
Moray	44,983	1,349	314,881	94	1.8%	1,443
Na h-Eileanan Siar	14,201	426	734,192	218	0.8%	644
North Ayrshire	67,661	2,029	169,153	50	2.5%	2,080
North Lanarkshire	155,142	4,653	201,685	60	5.7%	4,713
Orkney Islands	10,951	328	164,265	49	0.5%	377
Perth & Kinross	72,483	2,174	761,072	226	2.9%	2,400
Renfrewshire	86,994	2,609	121,792	36	3.2%	2,645
Scottish Borders	57,528	1,725	1,023,998	304	2.5%	2,030
Shetland Islands	11,166	335	247,885	74	0.5%	409
South Ayrshire	54,899	1,647	329,394	98	2.1%	1,744
South Lanarkshire	151,542	4,545	272,776	81	5.6%	4,626
Stirling	41,149	1,234	320,962	95	1.6%	1,330
West Dunbartonshire	45,027	1,350	4,503	1	1.6%	1,352
West Lothian	80,514	2,415	104,668	31	3.0%	2,446
TOTAL	2,609,589	78,269	13,867,838	4,119	100.0%	82,388

Indicator (number)	Share	GAE (£000s)
248,193	4.3%	4,764
267,842	4.6%	5,141
118,532	2.0%	2,275
98,448	1.7%	1,890
597,873	10.3%	11,476
52,791	0.9%	1,013
156,570	2.7%	3,005
157,764	2.7%	3,028
125,136	2.2%	2,402
111,229	1.9%	2,135
110,470	1.9%	2,120
97,549	1.7%	1,872
165,296	2.9%	3,173
383,630	6.6%	7,364
695,682	12.0%	13,353
264,138	4.6%	5,070
79,805	1.4%	1,532
95,463	1.6%	1,832
98,306	1.7%	1,887
30,560	0.5%	587
139,502	2.4%	2,678
350,685	6.1%	6,731
24,327	0.4%	467
161,893	2.8%	3,107
186,658	3.2%	3,583
119,619	2.1%	2,296
24,697	0.4%	474
120,737	2.1%	2,317
329,321	5.7%	6,321
102,651	1.8%	1,970
91,866	1.6%	1,763
188,498	3.3%	3,618
5,795,735	100.0%	111,247

Notes:
 - Dwellings Valued for Council Tax: SG Statistical Support for Local Government (CTAXBASE return 2020)
 - Population Dispersion: This is a measure of the degree to which the population of an authority is spread across its area in relation to (main) settlements. Main settlements are defined for this purpose generally as being those of 7,000 or more. The dispersion indicator is then calculated as the sum of the distances for the relevant population outwith those main settlements to travel to the nearest main settlement.

Notes:
 - Adjusted Population (NRS MYE 2019) in days/365 (a change to previous years when data were divided by 1,000). Adjusted for in-commuters and tourists. For calculation details see Annex 1.

Street Cleaning
2021-22

90.6%	9.4%	Total (£000s)	
Adjusted Population	Composite indicator		£69,022

Environmental Health
2021-22

95.8%	4.2%	Total (£000s)	
Adjusted Population	Rural Settlement Pattern		£68,149

Local Authority	Indicator (number)	Effect (£000s)	Indicator	Effect (£000s)	Share	GAE (£000s)
Aberdeen City	245,383	2,719	108,335	221	4.3%	2,941
Aberdeenshire	256,747	2,845	-339,582	-694	3.1%	2,151
Angus	114,332	1,267	-115,783	-237	1.5%	1,030
Argyll & Bute	97,124	1,076	-89,690	-183	1.3%	893
City of Edinburgh	591,794	6,558	990,005	2,023	12.4%	8,582
Clackmannanshire	50,334	558	31,571	65	0.9%	622
Dumfries & Galloway	155,464	1,723	-153,665	-314	2.0%	1,409
Dundee City	155,784	1,726	347,577	710	3.5%	2,437
East Ayrshire	120,507	1,335	43,698	89	2.1%	1,425
East Dunbartonshire	104,234	1,155	-19,677	-40	1.6%	1,115
East Lothian	105,623	1,171	-97,679	-200	1.4%	971
East Renfrewshire	91,179	1,010	-20,921	-43	1.4%	968
Falkirk	159,354	1,766	27,679	57	2.6%	1,823
Fife	376,092	4,168	59,827	122	6.2%	4,290
Glasgow City	683,827	7,578	2,264,239	4,628	17.7%	12,206
Highland	262,866	2,913	-256,493	-524	3.5%	2,389
Inverclyde	77,542	859	145,057	296	1.7%	1,156
Midlothian	90,785	1,006	-53,943	-110	1.3%	896
Moray	96,801	1,073	-119,533	-244	1.2%	828
Na h-Eileanan Siar	30,370	337	-45,101	-92	0.4%	244
North Ayrshire	134,691	1,493	133,918	274	2.6%	1,766
North Lanarkshire	337,204	3,737	464,539	949	6.8%	4,686
Orkney Islands	24,239	269	-36,079	-74	0.3%	195
Perth & Kinross	158,869	1,761	-176,648	-361	2.0%	1,400
Renfrewshire	179,349	1,988	159,226	325	3.4%	2,313
Scottish Borders	117,610	1,303	-135,685	-277	1.5%	1,026
Shetland Islands	24,616	273	-36,679	-75	0.3%	198
South Ayrshire	117,879	1,306	-38,153	-78	1.8%	1,228
South Lanarkshire	315,747	3,499	11,509	24	5.1%	3,523
Stirling	99,786	1,106	-62,938	-129	1.4%	977
West Dunbartonshire	87,780	973	170,304	348	1.9%	1,321
West Lothian	181,993	2,017	-1,390	-3	2.9%	2,014
TOTAL	5,645,902	62,568	3,157,844	6,454	100.0%	69,022

Indicator (number)	Effect (£000s)	Indicator	Effect (£000s)	Share	GAE (£000s)
248,193	2,796	3,716	17	4.1%	2,813
267,842	3,017	91,548	426	5.1%	3,443
118,532	1,335	26,631	124	2.1%	1,459
98,448	1,109	33,462	156	1.9%	1,265
597,873	6,734	2,593	12	9.9%	6,746
52,791	595	1,761	8	0.9%	603
156,570	1,764	56,093	261	3.0%	2,025
157,764	1,777	282	1	2.6%	1,778
125,136	1,409	9,765	45	2.1%	1,455
111,229	1,253	2,390	11	1.9%	1,264
110,470	1,244	12,203	57	1.9%	1,301
97,549	1,099	2,260	11	1.6%	1,109
165,296	1,862	6,833	32	2.8%	1,894
383,630	4,321	27,227	127	6.5%	4,448
695,682	7,836	963	4	11.5%	7,840
264,138	2,975	96,628	450	5.0%	3,425
79,805	899	1,474	7	1.3%	906
95,463	1,075	6,683	31	1.6%	1,106
98,306	1,107	21,995	102	1.8%	1,210
30,560	344	22,346	104	0.7%	448
139,502	1,571	8,202	38	2.4%	1,609
350,685	3,950	5,916	28	5.8%	3,977
24,327	274	14,296	67	0.5%	341
161,893	1,823	40,558	189	3.0%	2,012
186,658	2,102	3,569	17	3.1%	2,119
119,619	1,347	38,535	179	2.2%	1,527
24,697	278	16,035	75	0.5%	353
120,737	1,360	12,640	59	2.1%	1,419
329,321	3,709	23,326	109	5.6%	3,818
102,651	1,156	16,551	77	1.8%	1,233
91,866	1,035	1,123	5	1.5%	1,040
188,498	2,123	8,299	39	3.2%	2,162
5,795,735	65,280	615,903	2,869	100.0%	68,149

Notes:
- Adjusted Population (NRS MYE 2019) in days/365 (a change to previous years when data were divided by 1,000). Adjusted for net commuters and tourists. For calculation details see Annex 1.
- Combined Indicator using Road Density and Area Deprivation. :
Road Density: Adjusted population per Km of road length, weighted by urban road length as a proportion of total road length.
Source: Annual Return to Transport Scotland 2020.
Area Deprivation: Scottish Index of Multiple Deprivation proportion of LA data zones falling within the most deprived 20% of all Scotland data zones. Source: Scottish Government SIMD 2020
- Percentage weightings are determined using regression, comparing the variables with latest spend data.

Notes:
- Adjusted Population (NRS MYE 2019) in days/365 (a change to previous years when data were divided by 1,000). Adjusted for, in commuters and tourists. For calculation details see Annex 1.
- Rural Settlement Pattern: Percentage of LA population living in settlements of less than 1,000 (Source: NRS Census day 2011 settlements). Settlements within 1km of each other are merged.
- Percentage weightings are determined using regression, comparing the variables with latest spend data.

Tobacco Enforcement

2021-22

(previously Smoking Ban GAE. Includes £1.5m Tobacco Sales Enforcement and £1.34m Tobacco and Electronic Cigarette Control redeterminations)

40.1%	59.9%	Total (£000s)	
Tobacco Retailer Numbers	Fixed amount		£5,340

Local Authority	Indicator (£000s)	Effect (£000s)	Effect (£000s)	Share	GAE (£000s)
Aberdeen City	368	74	100	3.3%	174
Aberdeenshire	322	65	100	3.1%	165
Angus	232	47	100	2.7%	147
Argyll & Bute	240	48	100	2.8%	148
City of Edinburgh	795	160	100	4.9%	260
Clackmannanshire	97	20	100	2.2%	120
Dumfries & Galloway	401	81	100	3.4%	181
Dundee City	242	49	100	2.8%	149
East Ayrshire	316	64	100	3.1%	164
East Dunbartonshire	144	29	100	2.4%	129
East Lothian	180	36	100	2.6%	136
East Renfrewshire	151	30	100	2.4%	130
Falkirk	274	55	100	2.9%	155
Fife	649	130	100	4.3%	230
Glasgow City	1,702	342	100	8.3%	442
Highland	455	91	100	3.6%	191
Inverclyde	135	27	100	2.4%	127
Midlothian	219	44	100	2.7%	144
Moray	171	34	100	2.5%	134
Na h-Eileanan Siar	64	13	100	2.1%	113
North Ayrshire	316	64	100	3.1%	164
North Lanarkshire	685	138	100	4.5%	238
Orkney Islands	73	15	100	2.1%	115
Perth & Kinross	253	51	100	2.8%	151
Renfrewshire	323	65	100	3.1%	165
Scottish Borders	188	38	100	2.6%	138
Shetland Islands	74	15	100	2.2%	115
South Ayrshire	221	44	100	2.7%	144
South Lanarkshire	575	116	100	4.0%	216
Stirling	189	38	100	2.6%	138
West Dunbartonshire	213	43	100	2.7%	143
West Lothian	376	76	100	3.3%	176
TOTAL	10,643	2,140	3,200	100.0%	5,340

Notes:

- Retailer numbers: Scottish Government Register 2020

All Cleansing & Environment

2021-22

GAE total (£000s)	
	£336,146

Local Authority	Share	GAE (£000s)
Aberdeen City	4.2%	14,265
Aberdeenshire	4.4%	14,864
Angus	2.0%	6,647
Argyll & Bute	1.8%	6,054
City of Edinburgh	10.3%	34,622
Clackmannanshire	0.9%	3,111
Dumfries & Galloway	2.7%	9,184
Dundee City	2.9%	9,593
East Ayrshire	2.2%	7,258
East Dunbartonshire	1.8%	6,057
East Lothian	1.8%	6,048
East Renfrewshire	1.6%	5,265
Falkirk	2.8%	9,300
Fife	6.5%	21,780
Glasgow City	12.9%	43,203
Highland	4.6%	15,606
Inverclyde	1.4%	4,874
Midlothian	1.6%	5,239
Moray	1.6%	5,502
Na h-Eileanan Siar	0.6%	2,036
North Ayrshire	2.5%	8,297
North Lanarkshire	6.1%	20,346
Orkney Islands	0.4%	1,494
Perth & Kinross	2.7%	9,070
Renfrewshire	3.2%	10,825
Scottish Borders	2.1%	7,016
Shetland Islands	0.5%	1,548
South Ayrshire	2.0%	6,853
South Lanarkshire	5.5%	18,504
Stirling	1.7%	5,648
West Dunbartonshire	1.7%	5,619
West Lothian	3.1%	10,415
TOTAL	100.0%	336,146

Notes:

- See also FRFGs in section 3

Valuation and Collection of Local Tax

2021-22

(previously two separate lines)

	Total (£000s)	
Dwellings Valued for Council Tax		£41,943

Registration of Births, Deaths & Marriages

2021-22

	Total (£000s)	
Total Population		£5,557

Valuation and Collection of Non-Domestic Rates

2021-22

(previously two separate lines)

	Total (£000s)	
Non-Domestic Rateable Subjects		£22,461

Local Authority	Indicator (number)	Share	GAE (£000s)
Aberdeen City	120,980	4.6%	1,912
Aberdeenshire	119,854	4.5%	1,894
Angus	57,206	2.2%	904
Argyll & Bute	48,199	1.8%	762
City of Edinburgh	254,929	9.6%	4,029
Clackmannanshire	24,838	0.9%	393
Dumfries & Galloway	75,298	2.8%	1,190
Dundee City	75,027	2.8%	1,186
East Ayrshire	58,821	2.2%	930
East Dunbartonshire	47,251	1.8%	747
East Lothian	49,642	1.9%	785
East Renfrewshire	39,453	1.5%	624
Falkirk	75,595	2.8%	1,195
Fife	179,232	6.8%	2,833
Glasgow City	317,193	12.0%	5,013
Highland	119,918	4.5%	1,895
Inverclyde	39,107	1.5%	618
Midlothian	41,657	1.6%	658
Moray	45,838	1.7%	724
Na h-Eileanan Siar	14,764	0.6%	233
North Ayrshire	68,843	2.6%	1,088
North Lanarkshire	157,625	5.9%	2,491
Orkney Islands	11,391	0.4%	180
Perth & Kinross	73,775	2.8%	1,166
Renfrewshire	88,624	3.3%	1,401
Scottish Borders	58,814	2.2%	930
Shetland Islands	11,374	0.4%	180
South Ayrshire	55,793	2.1%	882
South Lanarkshire	153,863	5.8%	2,432
Stirling	41,950	1.6%	663
West Dunbartonshire	45,418	1.7%	718
West Lothian	81,460	3.1%	1,287
TOTAL	2,653,732	100.0%	41,943

Notes:

- Dwellings Valued for Council Tax: CTAXBASE return 2020

Indicator (number)	Share	GAE (£000s)
228,670	4.2%	233
261,210	4.8%	266
116,200	2.1%	118
85,870	1.6%	87
524,930	9.6%	534
51,540	0.9%	52
148,860	2.7%	151
149,320	2.7%	152
122,010	2.2%	124
108,640	2.0%	111
107,090	2.0%	109
95,530	1.7%	97
160,890	2.9%	164
373,550	6.8%	380
633,120	11.6%	644
235,830	4.3%	240
77,800	1.4%	79
92,460	1.7%	94
95,820	1.8%	97
26,720	0.5%	27
134,740	2.5%	137
341,370	6.2%	347
22,270	0.4%	23
151,950	2.8%	155
179,100	3.3%	182
115,510	2.1%	117
22,920	0.4%	23
112,610	2.1%	115
320,530	5.9%	326
94,210	1.7%	96
88,930	1.6%	90
183,100	3.4%	186
5,463,300	100.0%	5,557

Notes:

- Population Data: National Records of Scotland (NRS) Mid-Year Estimates 2019.

Indicator (number)	Share	GAE (£000s)
9,708	3.9%	868
13,151	5.2%	1,175
5,358	2.1%	479
9,586	3.8%	857
22,933	9.1%	2,050
1,679	0.7%	150
10,140	4.0%	906
5,838	2.3%	522
4,507	1.8%	403
2,432	1.0%	217
3,775	1.5%	337
1,812	0.7%	162
5,349	2.1%	478
14,062	5.6%	1,257
27,329	10.9%	2,443
20,101	8.0%	1,797
2,405	1.0%	215
3,039	1.2%	272
5,143	2.0%	460
2,797	1.1%	250
5,347	2.1%	478
10,327	4.1%	923
2,597	1.0%	232
9,677	3.9%	865
9,882	3.9%	883
8,496	3.4%	759
2,358	0.9%	211
5,337	2.1%	477
10,620	4.2%	949
5,962	2.4%	533
2,994	1.2%	268
6,559	2.6%	586
251,300	100.0%	22,461

Notes:

- Non-Domestic Rateable Subjects as at 1st October 2020: Scottish Assessors Portal

Electoral Registration
2021-22

	Total (£000s)	
Dwellings Valued for Council Tax		£6,774

All Elections & Taxation
2021-22

	Total (£000s)
	£76,735

Local Authority	Indicator (number)	Share	GAE (£000s)
Aberdeen City	120,980	4.6%	309
Aberdeenshire	119,854	4.5%	306
Angus	57,206	2.2%	146
Argyll & Bute	48,199	1.8%	123
City of Edinburgh	254,929	9.6%	651
Clackmannanshire	24,838	0.9%	63
Dumfries & Galloway	75,298	2.8%	192
Dundee City	75,027	2.8%	192
East Ayrshire	58,821	2.2%	150
East Dunbartonshire	47,251	1.8%	121
East Lothian	49,642	1.9%	127
East Renfrewshire	39,453	1.5%	101
Falkirk	75,595	2.8%	193
Fife	179,232	6.8%	458
Glasgow City	317,193	12.0%	810
Highland	119,918	4.5%	306
Inverclyde	39,107	1.5%	100
Midlothian	41,657	1.6%	106
Moray	45,838	1.7%	117
Na h-Eileanan Siar	14,764	0.6%	38
North Ayrshire	68,843	2.6%	176
North Lanarkshire	157,625	5.9%	402
Orkney Islands	11,391	0.4%	29
Perth & Kinross	73,775	2.8%	188
Renfrewshire	88,624	3.3%	226
Scottish Borders	58,814	2.2%	150
Shetland Islands	11,374	0.4%	29
South Ayrshire	55,793	2.1%	142
South Lanarkshire	153,863	5.8%	393
Stirling	41,950	1.6%	107
West Dunbartonshire	45,418	1.7%	116
West Lothian	81,460	3.1%	208
TOTAL	2,653,732	100.0%	6,774

Share	GAE (£000s)
4.3%	3,321
4.7%	3,641
2.1%	1,647
2.4%	1,829
9.5%	7,264
0.9%	658
3.2%	2,440
2.7%	2,051
2.1%	1,607
1.6%	1,195
1.8%	1,358
1.3%	983
2.6%	2,030
6.4%	4,927
11.6%	8,910
5.5%	4,238
1.3%	1,012
1.5%	1,130
1.8%	1,399
0.7%	548
2.4%	1,879
5.4%	4,164
0.6%	464
3.1%	2,374
3.5%	2,692
2.5%	1,957
0.6%	443
2.1%	1,616
5.3%	4,100
1.8%	1,399
1.6%	1,192
3.0%	2,268
100.0%	76,735

Notes:
- Dwellings Valued for Council Tax: CTAXBASE return 2020

Notes:
- See also redeterminations in section 3

**Administration of Housing Improvement Grants and Loans
2021-22**

**Building Control
2021-22**

**Burial Grounds
2021-22**

90%	10%	Total (£000s)
composite indicator	estimated population dispersion	£4,493

Total (£000s)
Building Control Warrants
£3,833

Total (£000s)
Area of Maintained Burial Ground
£13,009

Local Authority	Indicator (£000s)	Effect (£000s)	Indicator (number)	Effect (£000s)	Share	GAE (£000s)
Aberdeen City	13,260	161	68,601	1	4.0%	162
Aberdeenshire	15,579	189	3,317,367	53	4.7%	242
Angus	6,488	79	395,080	6	1.9%	85
Argyll & Bute	7,304	89	2,696,318	43	2.2%	131
City of Edinburgh	43,626	529	52,493	1	13.1%	530
Clackmannanshire	1,481	18	134,004	2	0.4%	20
Dumfries & Galloway	10,365	126	2,351,988	37	3.1%	163
Dundee City	10,643	129	0	0	3.2%	129
East Ayrshire	5,759	70	610,050	10	1.7%	80
East Dunbartonshire	6,919	84	86,912	1	2.1%	85
East Lothian	6,680	81	342,688	5	2.0%	86
East Renfrewshire	5,407	66	124,189	2	1.6%	68
Falkirk	6,426	78	128,712	2	1.9%	80
Fife	19,473	236	1,195,360	19	5.8%	255
Glasgow City	43,137	523	0	0	12.9%	523
Highland	15,964	194	6,673,989	106	4.8%	300
Inverclyde	5,390	65	124,480	2	1.6%	67
Midlothian	4,253	52	184,920	3	1.3%	55
Moray	5,980	73	670,740	11	1.8%	83
Na h-Eileanan Siar	2,643	32	1,381,424	22	0.8%	54
North Ayrshire	7,674	93	336,850	5	2.3%	98
North Lanarkshire	14,699	178	443,781	7	4.4%	185
Orkney Islands	2,552	31	334,050	5	0.8%	36
Perth & Kinross	10,130	123	1,595,475	25	3.0%	148
Renfrewshire	8,773	106	250,740	4	2.6%	110
Scottish Borders	8,401	102	2,056,078	33	2.5%	135
Shetland Islands	2,695	33	508,824	8	0.8%	41
South Ayrshire	7,597	92	675,660	11	2.3%	103
South Lanarkshire	17,128	208	576,954	9	5.1%	217
Stirling	3,807	46	734,838	12	1.1%	58
West Dunbartonshire	5,311	64	8,893	0	1.6%	65
West Lothian	7,855	95	238,030	4	2.4%	99
TOTAL	333,399	4,044	28,299,488	449	100.0%	4,493

Indicator (number)	Share	GAE (£000s)
1,375	2.9%	113
2,500	5.4%	206
995	2.1%	82
1,184	2.5%	97
5,421	11.6%	446
394	0.8%	32
1,282	2.8%	105
1,001	2.1%	82
1,028	2.2%	85
1,088	2.3%	89
950	2.0%	78
1,064	2.3%	87
1,091	2.3%	90
3,307	7.1%	272
3,486	7.5%	287
3,097	6.6%	255
471	1.0%	39
789	1.7%	65
929	2.0%	76
313	0.7%	26
1,032	2.2%	85
2,108	4.5%	173
342	0.7%	28
1,638	3.5%	135
1,345	2.9%	111
1,391	3.0%	114
199	0.4%	16
1,247	2.7%	103
2,250	4.8%	185
1,253	2.7%	103
574	1.2%	47
1,474	3.2%	121
46,618	100.0%	3,833

Indicator (hectares)	Share	GAE (£000s)
38	1.7%	226
111	5.1%	660
68	3.1%	405
56	2.6%	333
77	3.5%	458
20	0.9%	119
110	5.0%	654
91	4.2%	541
58	2.7%	345
33	1.5%	196
28	1.3%	167
29	1.3%	173
54	2.5%	321
114	5.2%	678
220	10.1%	1,309
150	6.9%	892
140	6.4%	833
18	0.8%	110
52	2.4%	309
15	0.7%	89
48	2.2%	286
110	5.0%	654
26	1.2%	155
62	2.8%	369
76	3.5%	452
95	4.3%	565
16	0.7%	95
46	2.1%	274
77	3.5%	458
53	2.4%	315
45	2.1%	268
50	2.3%	297
2,186	100.0%	13,009

Notes:
 - Composite indicator includes various indicators of likely need for private sector house grants, based on data from the Scottish House Condition Survey 2016-2018, and the Scottish House Condition Survey 2012. Please see Annex 2 for more details.
 - Population Dispersion: This is a measure of the degree to which the population of an authority is spread across its area in relation to (main) settlements. Main settlements are defined for this purpose generally as being those of 7,000 or more. The dispersion indicator is then calculated as the sum of the distances for the relevant population outwith those main settlements to travel to the nearest main settlement.

Notes:
 - Building Control Warrants 2019/20. Source: SG GAE Returns (GAE-Building Control Services).

Notes:
 - Hectares of Maintained Burial Ground as at first week in May 2020. Source: SG GAE Returns (GAE-Burial Grounds & Crematoria).

Civil Protection
2021-22

61.04%	38.96%	Total (£000s)	
Total Population	Fixed amount		£4,107

Coastal Change Management
2021-22
(previously Coast Protection)

	Total (£000s)	
Succesptible coastline		£758

Consumer Protection
2021-22

(includes £423,000 Trading Standards redetermination)

83.7%	16.3%	Total (£000s)	
Total Population	Rural Population		£18,347

Local Authority	Indicator (£000s)	Effect (£000s)	Effect (£000s)	Share	GAE (£000s)
Aberdeen City	228,670	105	50	3.8%	155
Aberdeenshire	261,210	120	50	4.1%	170
Angus	116,200	53	50	2.5%	103
Argyll & Bute	85,870	39	50	2.2%	89
City of Edinburgh	524,930	241	50	7.1%	291
Clackmannanshire	51,540	24	50	1.8%	74
Dumfries & Galloway	148,860	68	50	2.9%	118
Dundee City	149,320	69	50	2.9%	119
East Ayrshire	122,010	56	50	2.6%	106
East Dunbartonshire	108,640	50	50	2.4%	100
East Lothian	107,090	49	50	2.4%	99
East Renfrewshire	95,530	44	50	2.3%	94
Falkirk	160,890	74	50	3.0%	124
Fife	373,550	171	50	5.4%	221
Glasgow City	633,120	291	50	8.3%	341
Highland	235,830	108	50	3.9%	158
Inverclyde	77,800	36	50	2.1%	86
Midlothian	92,460	42	50	2.3%	92
Moray	95,820	44	50	2.3%	94
Na h-Eileanan Siar	26,720	12	50	1.5%	62
North Ayrshire	134,740	62	50	2.7%	112
North Lanarkshire	341,370	157	50	5.0%	207
Orkney Islands	22,270	10	50	1.5%	60
Perth & Kinross	151,950	70	50	2.9%	120
Renfrewshire	179,100	82	50	3.2%	132
Scottish Borders	115,510	53	50	2.5%	103
Shetland Islands	22,920	11	50	1.5%	61
South Ayrshire	112,610	52	50	2.5%	102
South Lanarkshire	320,530	147	50	4.8%	197
Stirling	94,210	43	50	2.3%	93
West Dunbartonshire	88,930	41	50	2.2%	91
West Lothian	183,100	84	50	3.3%	134
TOTAL	5,463,300	2,507	1,600	100.0%	4,107

Notes:
- Population Data: National Records of Scotland (NRS) Mid-Year Estimates 2019.

Indicator (km)	Share	GAE (£000s)
19	1.9%	14
35	3.5%	27
12	1.2%	9
162	16.4%	124
15	1.6%	12
1	0.1%	1
64	6.5%	49
9	0.9%	7
0	0.0%	0
0	0.0%	0
34	3.5%	26
0	0.0%	0
12	1.2%	9
71	7.2%	55
0	0.0%	0
316	32.0%	242
4	0.4%	3
0	0.0%	0
31	3.2%	24
33	3.3%	25
34	3.5%	26
0	0.0%	0
68	6.9%	52
7	0.7%	5
1	0.1%	1
4	0.4%	3
37	3.7%	28
17	1.7%	13
0	0.0%	0
0	0.0%	0
1	0.1%	0
2	0.2%	1
988	100.0%	758

Notes:
- Length of soft and artificial shoreline with assets within 50m. Data from the National Coastal Change Assessment 2017, Scotland's Centre of Expertise for Waters (CREW)

Indicator (£000s)	Effect (£000s)	Indicator (number)	Effect (£000s)	Share	GAE (£000s)
228,670	643	3,424	18	3.6%	661
261,210	735	89,281	459	6.5%	1,194
116,200	327	26,107	134	2.5%	461
85,870	241	29,187	150	2.1%	392
524,930	1,476	2,276	12	8.1%	1,488
51,540	145	1,719	9	0.8%	154
148,860	419	53,331	274	3.8%	693
149,320	420	267	1	2.3%	421
122,010	343	9,521	49	2.1%	392
108,640	306	2,335	12	1.7%	318
107,090	301	11,829	61	2.0%	362
95,530	269	2,213	11	1.5%	280
160,890	452	6,651	34	2.7%	487
373,550	1,050	26,512	136	6.5%	1,187
633,120	1,780	876	5	9.7%	1,785
235,830	663	86,272	444	6.0%	1,107
77,800	219	1,437	7	1.2%	226
92,460	260	6,473	33	1.6%	293
95,820	269	21,439	110	2.1%	380
26,720	75	19,538	101	1.0%	176
134,740	379	7,922	41	2.3%	420
341,370	960	5,758	30	5.4%	990
22,270	63	13,087	67	0.7%	130
151,950	427	38,067	196	3.4%	623
179,100	504	3,424	18	2.8%	521
115,510	325	37,211	191	2.8%	516
22,920	64	14,882	77	0.8%	141
112,610	317	11,789	61	2.1%	377
320,530	901	22,704	117	5.5%	1,018
94,210	265	15,190	78	1.9%	343
88,930	250	1,087	6	1.4%	256
183,100	515	8,061	41	3.0%	556
5,463,300	15,364	579,871	2,983	100.0%	18,347

Notes:
- Population Data: National Records of Scotland (NRS) Mid-Year Estimates 2019.
- Rural Settlement Pattern: Percentage of LA population living in settlements of less than 1,000 (Source: NRS Census day 2011 settlements). Settlements within 1km of each other are merged. Percentages multiplied by latest population estimates.
- Percentage weightings are determined using regression, comparing the variables with latest spend data.

**Crematoria
2021-22**

	Total (£000s)	
Cremations at Local Authority Crematoria		£417

**Enhanced Debt Advice Services
2021-22**

		Total (£000s)	
Number of Current Income Deprived	Adjustment for minimum		£5,298

**Flood Risk Management
2021-22**

(previously Flood Prevention . Includes £7.8m Flood Risk Management redetermination)

24.6%	75.4%	Total (£000s)	
fixed amount	Properties at risk of flooding		£12,691

Local Authority	Indicator (number)	Share	GAE (£000s)
Aberdeen City	2,220	9.5%	40
Aberdeenshire	0	0.0%	0
Angus	0	0.0%	0
Argyll & Bute	672	2.9%	12
City of Edinburgh	2,570	11.1%	46
Clackmannanshire	0	0.0%	0
Dumfries & Galloway	0	0.0%	0
Dundee City	0	0.0%	0
East Ayrshire	0	0.0%	0
East Dunbartonshire	0	0.0%	0
East Lothian	0	0.0%	0
East Renfrewshire	0	0.0%	0
Falkirk	1,833	7.9%	33
Fife	2,977	12.8%	53
Glasgow City	5,051	21.7%	91
Highland	1,211	5.2%	22
Inverclyde	948	4.1%	17
Midlothian	0	0.0%	0
Moray	0	0.0%	0
Na h-Eileanan Siar	0	0.0%	0
North Ayrshire	0	0.0%	0
North Lanarkshire	0	0.0%	0
Orkney Islands	0	0.0%	0
Perth & Kinross	1,183	5.1%	21
Renfrewshire	0	0.0%	0
Scottish Borders	0	0.0%	0
Shetland Islands	0	0.0%	0
South Ayrshire	1,450	6.2%	26
South Lanarkshire	1,756	7.6%	32
Stirling	0	0.0%	0
West Dunbartonshire	1,379	5.9%	25
West Lothian	0	0.0%	0
TOTAL	23,250	100.0%	417

Indicator (number)	Effect (£000s)	Effect (£000s)	Share	GAE (£000s)
19,610	147		2.8%	147
16,531	124		2.3%	124
11,744	88		1.7%	88
8,450	63	22	1.6%	85
44,581	334		6.3%	334
7,305	55	30	1.6%	85
17,084	128		2.4%	128
24,391	183		3.4%	183
18,532	139		2.6%	139
7,735	58	27	1.6%	85
10,711	80	5	1.6%	85
6,424	48	37	1.6%	85
18,049	135		2.5%	135
44,357	332		6.3%	332
119,742	896		16.9%	896
22,916	171		3.2%	171
13,945	104		2.0%	104
9,733	73	12	1.6%	85
8,117	61	24	1.6%	85
2,637	20	65	1.6%	85
23,059	173		3.3%	173
50,897	381		7.2%	381
1,504	11	74	1.6%	85
12,046	90		1.7%	90
23,087	173		3.3%	173
10,811	81	4	1.6%	85
1,287	10	75	1.6%	85
13,784	103		1.9%	103
40,695	305		5.7%	305
8,150	61	24	1.6%	85
15,728	118		2.2%	118
20,919	157		3.0%	157
654,561	4,898	400	100.0%	5,298

Effect (£000s)	Indicator (number)	Effect (£000s)	Share	GAE (£000s)
97.5	12,296	1,089	3.1%	1,186
97.5	4,180	370	3.1%	468
97.5	1,894	168	3.1%	265
97.5	3,534	313	3.1%	410
97.5	6,911	612	3.1%	709
97.5	1,379	122	3.1%	220
97.5	4,305	381	3.1%	479
97.5	2,179	193	3.1%	290
97.5	3,581	317	3.1%	415
97.5	1,606	142	3.1%	240
97.5	2,650	235	3.1%	332
97.5	1,306	116	3.1%	213
97.5	2,887	256	3.1%	353
97.5	3,676	326	3.1%	423
97.5	11,381	1,008	3.1%	1,105
97.5	5,765	510	3.1%	608
97.5	1,477	131	3.1%	228
97.5	494	44	3.1%	141
97.5	1,768	157	3.1%	254
97.5	393	35	3.1%	132
97.5	4,668	413	3.1%	511
97.5	1,686	149	3.1%	247
97.5	1,137	101	3.1%	198
97.5	3,978	352	3.1%	450
97.5	4,326	383	3.1%	481
97.5	5,494	486	3.1%	584
97.5	78	7	3.1%	104
97.5	2,517	223	3.1%	320
97.5	2,667	236	3.1%	334
97.5	2,439	216	3.1%	313
97.5	3,947	349	3.1%	447
97.5	1,490	132	3.1%	229
3,120	108,089	9,571	100.0%	12,691

Notes:
- Cremations at Local Authority Crematoria in 2019/20. Source: SG GAE Returns (GAE-Burial Grounds & Crematoria).

Notes:
- Number of Current Income Deprived: the count of adults and their dependants in receipt of Income Support, Employment and Support Allowance, Job Seekers Allowance, Guaranteed Pension Credits, and Child and Working Tax Credits. SIMD 2020 Income Domain.
- A minimum allocation for each authority of £85,000 is required.

Notes:
- data from SEPA's National Flood Risk Assessment, as at June 2016 (publication of 2016-2022 Local Flood Risk Management Plans)

Homelessness

2021-22

(includes £10.144m Tackling and Preventing Homelessness GAE and £38.743m Tackling and Preventing Homelessness redetermination)

	Total (£000s)
Homeless or Threatened with Homelessness Applications	£55,322

Non-Road lighting

2021-22

	Total (£000s)
Estimated LA population living in settlements of more than 1,000	£7,461

Planning & Economic Development

2021-22

(includes £4.686m New Towns Transfer GAE)

35%	62%	4%	Total (£000s)
population	Composite SIMD indicator	island population	£97,942

Local Authority	Homelessness			Non-Road lighting			Planning & Economic Development							
	Indicator (number)	Share	GAE (£000s)	Indicator (£000s)	Share	GAE (£000s)	Indicator (£000s)	Effect (£000s)	Indicator (number)	Effect (£000s)	Indicator (number)	Effect (£000s)	Share	GAE (£000s)
Aberdeen City	1,312	4.3%	2,395	225,246	4.6%	344	228,670	1,420	1.4%	872	0	0	4.2%	2,292
Aberdeenshire	981	3.2%	1,790	171,929	3.5%	263	261,210	1,622	0.9%	556	0	0	4.8%	2,178
Angus	568	1.9%	1,037	90,093	1.8%	138	116,200	721	0.7%	446	0	0	2.1%	1,168
Argyll & Bute	371	1.2%	678	56,683	1.2%	87	85,870	533	0.7%	434	14,548	543	1.6%	1,511
City of Edinburgh	3,235	10.7%	5,904	522,654	10.7%	799	524,930	3,259	4.2%	2,528	0	0	9.6%	5,786
Clackmannanshire	451	1.5%	822	49,821	1.0%	76	51,540	320	1.3%	783	0	0	0.9%	1,102
Dumfries & Galloway	694	2.3%	1,267	95,529	2.0%	146	148,860	924	1.3%	774	0	0	2.7%	1,698
Dundee City	1,021	3.4%	1,864	149,053	3.1%	228	149,320	927	5.8%	3,521	0	0	2.7%	4,448
East Ayrshire	611	2.0%	1,115	112,489	2.3%	172	122,010	757	3.5%	2,102	0	0	2.2%	2,859
East Dunbartonshire	344	1.1%	628	106,305	2.2%	162	108,640	674	0.5%	318	0	0	2.0%	992
East Lothian	649	2.1%	1,184	95,261	2.0%	146	107,090	665	0.5%	323	0	0	2.0%	988
East Renfrewshire	281	0.9%	513	93,317	1.9%	143	95,530	593	0.4%	255	0	0	1.7%	848
Falkirk	884	2.9%	1,613	154,239	3.2%	236	160,890	999	1.7%	1,012	0	0	2.9%	2,011
Fife	2,055	6.8%	3,750	347,038	7.1%	530	373,550	2,319	7.7%	4,689	0	0	6.8%	7,008
Glasgow City	4,721	15.6%	8,615	632,244	12.9%	966	633,120	3,931	29.6%	17,930	0	0	11.6%	21,860
Highland	1,094	3.6%	1,996	149,558	3.1%	228	235,830	1,464	1.9%	1,125	577	22	4.3%	2,610
Inverclyde	160	0.5%	293	76,363	1.6%	117	77,800	483	3.5%	2,096	0	0	1.4%	2,579
Midlothian	481	1.6%	878	85,987	1.8%	131	92,460	574	0.6%	363	0	0	1.7%	937
Moray	376	1.2%	686	74,381	1.5%	114	95,820	595	0.4%	214	0	0	1.8%	808
Na h-Eileanan Siar	112	0.4%	204	7,182	0.1%	11	26,720	166	0.1%	61	26,720	998	0.5%	1,225
North Ayrshire	847	2.8%	1,545	126,818	2.6%	194	134,740	836	4.9%	2,938	6,036	225	2.5%	4,000
North Lanarkshire	1,862	6.1%	3,398	335,612	6.9%	513	341,370	2,119	10.3%	6,223	0	0	6.2%	8,343
Orkney Islands	99	0.3%	181	9,183	0.2%	14	22,270	138	0.1%	35	22,270	832	0.4%	1,005
Perth & Kinross	758	2.5%	1,383	113,883	2.3%	174	151,950	943	0.8%	496	0	0	2.8%	1,440
Renfrewshire	708	2.3%	1,293	175,676	3.6%	268	179,100	1,112	4.8%	2,912	0	0	3.3%	4,024
Scottish Borders	618	2.0%	1,128	78,299	1.6%	120	115,510	717	0.8%	465	0	0	2.1%	1,182
Shetland Islands	97	0.3%	177	8,038	0.2%	12	22,920	142	0.0%	30	22,920	856	0.4%	1,028
South Ayrshire	661	2.2%	1,207	100,821	2.1%	154	112,610	699	1.4%	840	0	0	2.1%	1,539
South Lanarkshire	1,659	5.5%	3,027	297,826	6.1%	455	320,530	1,990	4.2%	2,572	0	0	5.9%	4,562
Stirling	492	1.6%	898	79,020	1.6%	121	94,210	585	0.7%	442	0	0	1.7%	1,026
West Dunbartonshire	911	3.0%	1,662	87,843	1.8%	134	88,930	552	3.6%	2,152	0	0	1.6%	2,704
West Lothian	1,201	4.0%	2,192	175,039	3.6%	267	183,100	1,137	1.7%	1,043	0	0	3.4%	2,180
TOTAL	30,317	100.0%	55,322	4,883,429	100.0%	7,461	5,463,300	33,917	100%	60,548	93,071	3,477	100.0%	97,942

Notes:

- Number of applications to local authorities under the homeless persons legislation that were assessed as homeless or threatened with homelessness, 2017/18, 2018/19 and 2019/20 average. Source: Scottish Government Housing Statistics Branch (HL1 return)

Notes:

- Non-rural Settlement Pattern: Percentage of LA population living in settlements of more than 1,000 (Source: NRS Census day 2011 settlements). Settlements within 1km of each other are merged. Percentages multiplied by latest population estimates (NRS Mid-Year estimates 2019).

Notes:

- Population Data: NRS Mid-Year Estimates 2019.
- SIMD indicator uses three indicators based on SIMD 2020 data. Please see Annex 2 for more details.
- Island population: NRS Mid-Year Estimates 2019 for the three island local authorities, together with 2011 Census data for other islands. Excludes islands connected to the mainland by a bridge. Includes peninsula communities not connected by road.

School Crossing Patrols
2021-22

50%	50%	Total (£000s)	
Pupil numbers	Estimated number of urban pupil numbers		£13,064

Supported Employment
2021-22

90%	10%	Total (£000s)	
disabled population	estimated disabled population dispersion		£8,350

Local Authority	Indicator (number)	Effect (£000s)	Indicator	Effect (£000s)	Share	GAE (£000s)
Aberdeen City	27,219	227	26,258	288	3.9%	515
Aberdeenshire	41,274	344	12,602	138	3.7%	482
Angus	17,090	142	9,389	103	1.9%	245
Argyll & Bute	11,482	96	2,401	26	0.9%	122
City of Edinburgh	59,741	498	59,482	652	8.8%	1,150
Clackmannanshire	7,511	63	6,864	75	1.1%	138
Dumfries & Galloway	20,921	174	6,961	76	1.9%	251
Dundee City	20,776	173	20,739	227	3.1%	400
East Ayrshire	18,343	153	12,319	135	2.2%	288
East Dunbartonshire	19,144	160	18,088	198	2.7%	358
East Lothian	16,803	140	9,024	99	1.8%	239
East Renfrewshire	19,175	160	18,731	205	2.8%	365
Falkirk	24,656	205	23,126	253	3.5%	459
Fife	56,478	471	40,428	443	7.0%	914
Glasgow City	80,153	668	80,042	877	11.8%	1,545
Highland	34,684	289	10,726	118	3.1%	407
Inverclyde	11,152	93	9,621	105	1.5%	198
Midlothian	15,427	129	13,840	152	2.1%	280
Moray	13,729	114	3,407	37	1.2%	152
Na h-Eileanan Siar	3,750	31	0	0	0.2%	31
North Ayrshire	20,077	167	16,738	183	2.7%	351
North Lanarkshire	55,082	459	52,921	580	8.0%	1,039
Orkney Islands	3,183	27	0	0	0.2%	27
Perth & Kinross	20,661	172	7,522	82	1.9%	255
Renfrewshire	26,856	224	25,899	284	3.9%	508
Scottish Borders	16,338	136	4,534	50	1.4%	186
Shetland Islands	3,766	31	0	0	0.2%	31
South Ayrshire	15,999	133	11,083	121	2.0%	255
South Lanarkshire	50,546	421	39,692	435	6.6%	856
Stirling	14,274	119	7,601	83	1.5%	202
West Dunbartonshire	14,045	117	13,873	152	2.1%	269
West Lothian	30,616	255	26,754	293	4.2%	548
TOTAL	790,951	6,591	590,667	6,473	100.0%	13,064

Notes:
 - Pupil Numbers Source: Scottish Government Pupil Census 2020 and Pre-School Education Census 2019.
 - Urban Settlement Pattern: Percentage of LA population living in settlements of less than 10,000 (Source: NRS Census day 2011 settlements). Settlements within 1km of each other are merged. Percentages are then multiplied by the latest pupil numbers.
 - Percentage weightings are determined using regression, comparing the variables with latest spend data.

Indicator (£000s)	Effect (£000s)	Indicator (number)	Effect (£000s)	Share	GAE (£000s)
26,033	288	7,810	2	3.8%	290
22,800	252	289,560	80	3.4%	332
15,733	174	53,493	15	2.3%	189
9,100	101	285,740	79	1.3%	179
57,233	633	5,723	2	8.4%	634
6,433	71	16,727	5	0.9%	76
18,533	205	292,827	81	2.7%	286
23,667	262	0	0	3.5%	262
16,933	187	84,667	23	2.5%	210
8,533	94	6,827	2	1.3%	96
10,867	120	34,773	10	1.6%	130
8,600	95	11,180	3	1.3%	98
19,433	215	15,547	4	2.9%	219
48,967	541	156,693	43	7.2%	584
102,200	1,129	0	0	15.0%	1,129
22,167	245	627,317	173	3.3%	418
11,033	122	17,653	5	1.6%	127
11,000	122	22,000	6	1.6%	128
10,867	120	76,067	21	1.6%	141
2,300	25	118,910	33	0.3%	58
20,733	229	51,833	14	3.0%	243
46,833	518	60,883	17	6.9%	534
1,733	19	26,000	7	0.3%	26
14,700	162	154,350	43	2.2%	205
25,033	277	35,047	10	3.7%	286
12,900	143	229,620	63	1.9%	206
3,133	35	69,560	19	0.5%	54
12,667	140	76,000	21	1.9%	161
41,867	463	75,360	21	6.2%	483
11,767	130	91,780	25	1.7%	155
12,133	134	1,213	0	1.8%	134
24,067	266	31,287	9	3.5%	275
680,000	7,515	3,026,447	835	100.0%	8,350

Notes:
 - Disabled population estimate: Scottish Government Annual Population Survey, 3-year average 2017-2019
 - Population Dispersion: This is a measure of the degree to which the population of an authority is spread across its area in relation to (main) settlements. Main settlements are defined for this purpose generally as being those of 7,000 or more. The dispersion indicator is then calculated as the sum of the distances for the relevant population outwith those main settlements to travel to the nearest main settlement.

Trading Services
2021-22

Total (£000s)	
Non-negative Budgeted spend	£1,384

Miscellaneous Services
2021-22

(includes £4.992m transferred from Residual FE Travel & Burseries GAE and £12.429m from merging with Supporting People GAE)

98.3%		1.7%		Total (£000s)	
Total Population	Mainland component	Island component			£66,639

All Other Services
2021-22

Total (£000s)	
	£313,115

Local Authority	Indicator (hectares)	Share	GAE (£000s)
Aberdeen City	0	0.0%	0
Aberdeenshire	0	0.0%	0
Angus	0	0.0%	0
Argyll & Bute	119	9.5%	131
City of Edinburgh	0	0.0%	0
Clackmannanshire	0	0.0%	0
Dumfries & Galloway	0	0.0%	0
Dundee City	383	30.5%	422
East Ayrshire	0	0.0%	0
East Dunbartonshire	0	0.0%	0
East Lothian	0	0.0%	0
East Renfrewshire	0	0.0%	0
Falkirk	0	0.0%	0
Fife	163	12.9%	179
Glasgow City	0	0.0%	0
Highland	0	0.0%	0
Inverclyde	0	0.0%	0
Midlothian	0	0.0%	0
Moray	187	14.8%	205
Na h-Eileanan Siar	374	29.8%	412
North Ayrshire	0	0.0%	0
North Lanarkshire	0	0.0%	0
Orkney Islands	0	0.0%	0
Perth & Kinross	0	0.0%	0
Renfrewshire	0	0.0%	0
Scottish Borders	0	0.0%	0
Shetland Islands	0	0.0%	0
South Ayrshire	32	2.5%	35
South Lanarkshire	0	0.0%	0
Stirling	0	0.0%	0
West Dunbartonshire	0	0.0%	0
West Lothian	0	0.0%	0
TOTAL	1,257	100.0%	1,384

Note:
- Average of Budget Estimates, 2019/20 and 2020/21 . Source: SG Statistical Support for Local Government, POBE 2019 & 2020. Excludes where average budgets are negative (i.e. the service is in profit).

Indicator (number)	Effect (£000s)	Effect (£000s)	Share	GAE (£000s)
228,670	2,743		4.1%	2,743
261,210	3,133		4.7%	3,133
116,200	1,394		2.1%	1,394
85,870	1,030		1.5%	1,030
524,930	6,297		9.4%	6,297
51,540	618		0.9%	618
148,860	1,786		2.7%	1,786
149,320	1,791		2.7%	1,791
122,010	1,464		2.2%	1,464
108,640	1,303		2.0%	1,303
107,090	1,285		1.9%	1,285
95,530	1,146		1.7%	1,146
160,890	1,930		2.9%	1,930
373,550	4,481		6.7%	4,481
633,120	7,594		11.4%	7,594
235,830	2,829		4.2%	2,829
77,800	933		1.4%	933
92,460	1,109		1.7%	1,109
95,820	1,149		1.7%	1,149
26,720		732	1.1%	732
134,740	1,616		2.4%	1,616
341,370	4,095		6.1%	4,095
22,270		610	0.9%	610
151,950	1,823		2.7%	1,823
179,100	2,148		3.2%	2,148
115,510	1,386		2.1%	1,386
22,920		628	0.9%	628
112,610	1,351		2.0%	1,351
320,530	3,845		5.8%	3,845
94,210	1,130		1.7%	1,130
88,930	1,067		1.6%	1,067
183,100	2,196		3.3%	2,196
5,463,300	64,670	1,969	100.0%	66,639

Notes:
- Population Data: National Records of Scotland (NRS) Mid-Year Estimates 2019.
- Mainland, Island Component shares are kept the same as in previous settlement years.
- Percentages shown relate to element distributed on population for all 32 authorities, and percentage distributed on island population.

Local Authority	Share	GAE (£000s)
Aberdeen City	3.6%	11,282
Aberdeenshire	3.6%	11,266
Angus	1.8%	5,668
Argyll & Bute	1.7%	5,412
City of Edinburgh	7.9%	24,883
Clackmannanshire	1.1%	3,537
Dumfries & Galloway	2.5%	7,822
Dundee City	3.6%	11,186
East Ayrshire	2.4%	7,668
East Dunbartonshire	1.5%	4,653
East Lothian	1.7%	5,207
East Renfrewshire	1.3%	4,112
Falkirk	2.6%	8,100
Fife	6.7%	20,922
Glasgow City	15.3%	48,047
Highland	3.9%	12,243
Inverclyde	1.9%	5,850
Midlothian	1.4%	4,304
Moray	1.5%	4,562
Na h-Eileanan Siar	1.1%	3,323
North Ayrshire	3.1%	9,659
North Lanarkshire	6.6%	20,758
Orkney Islands	0.8%	2,607
Perth & Kinross	2.3%	7,239
Renfrewshire	3.4%	10,508
Scottish Borders	2.0%	6,313
Shetland Islands	0.8%	2,502
South Ayrshire	2.0%	6,122
South Lanarkshire	5.1%	15,974
Stirling	1.5%	4,844
West Dunbartonshire	2.3%	7,286
West Lothian	3.0%	9,254
TOTAL	100.0%	313,115

Notes:
- See also FRFGs and redeterminations in section 3

Specialist Provision Centres for Excellence
2021-22

Changing Children's Services Development Fund
2021-22

National Accommodation Sex offenders
2021-22

rolled forward	education GAE	Total (£000s)
		£4,762

30%	60%	10%	Total (£000s)
population 0-18	composite indicator	Estimated Population 0-18 Living in Settlements of less than 1,000	£25,500

Scottish Government distribution	Total (£000s)
	£1,000

Local Authority	Indicator (number)	Indicator (£000s)	(£000s)	Indicator (number)	(£000s)	Indicator (number)	(£000s)	Indicator (number)	(£000s)	(£000s)	Share	(£000s)	
Aberdeen City	792	0	792	41,171	290	28,374	471	616	14	774	3.5%	35	
Aberdeenshire		232,009	22	57,215	403	26,916	447	19,556	430	1,280	3.5%	35	
Angus		95,706	9	22,850	161	17,574	292	5,134	113	565	2.6%	26	
Argyll & Bute		73,127	7	15,438	109	11,771	195	5,247	115	419	2.5%	25	
City of Edinburgh	680	0	680	92,253	650	66,577	1,105	400	9	1,764	5.9%	59	
Clackmannanshire		41,828	4	10,587	75	9,705	161	353	8	243	2.2%	22	
Dumfries & Galloway		123,609	12	27,583	194	22,737	377	9,882	217	789	2.9%	29	
Dundee City		120,471	11	28,562	201	31,494	523	51	1	725	3.1%	31	
East Ayrshire		101,959	10	24,816	175	24,062	399	1,936	43	617	2.8%	28	
East Dunbartonshire	752	0	752	22,866	161	12,782	212	491	11	384	2.5%	25	
East Lothian		90,943	9	22,919	161	15,942	265	2,532	56	482	2.5%	25	
East Renfrewshire		102,310	10	22,928	162	12,299	204	531	12	377	2.3%	23	
Falkirk		134,214	13	33,090	233	26,802	445	1,368	30	708	3.0%	30	
Fife		312,514	30	76,228	537	67,274	1,117	5,410	119	1,772	5.2%	52	
Glasgow City	1,825	0	1,825	118,186	833	153,651	2,550	164	4	3,386	8.8%	88	
Highland	410	0	410	46,437	327	34,745	577	16,988	373	1,277	3.5%	35	
Inverclyde		63,984	6	14,938	105	14,589	242	276	6	353	2.3%	23	
Midlothian		82,286	8	20,799	147	15,774	262	1,456	32	440	2.4%	24	
Moray		76,420	7	19,292	136	13,074	217	4,316	95	448	2.4%	24	
Na h-Eileanan Siar		26,096	2	5,037	35	3,189	53	3,683	81	169	1.7%	17	
North Ayrshire		114,129	11	26,791	189	27,871	463	1,575	35	686	2.9%	29	
North Lanarkshire		301,897	29	74,372	524	72,159	1,198	1,255	28	1,749	4.7%	47	
Orkney Islands		22,460	2	4,226	30	2,730	45	2,483	55	130	1.6%	16	
Perth & Kinross		117,125	11	29,267	206	19,858	330	7,332	161	697	3.0%	30	
Renfrewshire		146,380	14	35,790	252	31,722	527	684	15	794	3.1%	31	
Scottish Borders		94,758	9	22,484	158	16,221	269	7,243	159	587	2.6%	26	
Shetland Islands		25,718	2	4,916	35	2,284	38	3,192	70	143	1.7%	17	
South Ayrshire		89,261	8	20,904	147	17,879	297	2,188	48	492	2.4%	24	
South Lanarkshire		277,616	26	65,455	461	54,506	905	4,636	102	1,468	4.3%	43	
Stirling		80,420	8	18,623	131	12,631	210	3,003	66	407	2.4%	24	
West Dunbartonshire		78,995	7	18,356	129	20,251	336	224	5	470	2.6%	26	
West Lothian		167,172	16	41,617	293	34,387	571	1,832	40	904	3.2%	32	
TOTAL	4,459	3,193,407	303	4,762	1,085,996	7,650	921,832	15,300	116,040	2,550	25,500	100.0%	1,000

Notes:
 - Main allocation based on historical Scottish Government analysis of addition costs
 - remainder distributed to other authorities based on Total Education GAE (see section 2)

Notes:
 - Population Data: National Records of Scotland (NRS) Mid-Year Estimates 2019
 - Composite indicator for Community and Residential Care for Children (see section 2)
 - Population living outwith settlements of size 1,000, as at Census 2011.

Notes:
 - Distribution formula includes a fixed element, population, released prisoner numbers and registered social landlords.

Supporting People
2021-22

30%	20%	30%	20%	18-19 allocations	Total (£000s)
population aged over 65	Number receiving disability allowance	homelessness cases	population in lowest 15% of datazones in SIMD		£383,620

Demand Responsive Transport Grant
2021-22

90%	10%	Total (£000s)
population dispersion	population	£9,108

Local Authority
Aberdeen City
Aberdeenshire
Angus
Argyll & Bute
City of Edinburgh
Clackmannanshire
Dumfries & Galloway
Dundee City
East Ayrshire
East Dunbartonshire
East Lothian
East Renfrewshire
Falkirk
Fife
Glasgow City
Highland
Inverclyde
Midlothian
Moray
Na h-Eileanan Siar
North Ayrshire
North Lanarkshire
Orkney Islands
Perth & Kinross
Renfrewshire
Scottish Borders
Shetland Islands
South Ayrshire
South Lanarkshire
Stirling
West Dunbartonshire
West Lothian
TOTAL

Indicator (number)	(£000s)	Indicator (number)	(£000s)	Indicator (number)	(£000s)	Indicator (number)	(£000s)	(£000s)	(£000s)
36,157	3,985	11,987	2,216	1,312	4,982	10,959	1,061	11,689	12,022
51,073	5,629	12,109	2,238	981	3,723	4,548	441	11,927	11,989
27,790	3,063	7,901	1,460	568	2,157	4,568	442	7,219	7,161
22,210	2,448	5,766	1,066	371	1,410	6,252	606	7,614	6,363
79,355	8,747	26,988	4,988	3,235	12,282	39,158	3,793	32,107	30,728
10,461	1,153	4,499	832	451	1,711	9,567	927	4,210	4,457
38,570	4,251	12,431	2,298	694	2,636	9,909	960	9,397	9,845
26,067	2,873	13,677	2,528	1,021	3,877	46,102	4,465	13,875	13,796
24,952	2,750	10,770	1,991	611	2,319	26,085	2,527	8,894	9,310
24,476	2,698	6,124	1,132	344	1,307	3,640	353	5,716	5,580
21,731	2,395	6,381	1,179	649	2,464	1,973	191	6,007	6,141
19,186	2,115	5,158	953	281	1,067	2,787	270	4,578	4,474
30,449	3,356	12,744	2,356	884	3,356	15,566	1,508	10,672	10,614
77,024	8,490	27,576	5,097	2,055	7,801	57,111	5,532	26,223	26,641
85,164	9,387	65,532	12,113	4,721	17,923	236,380	22,895	65,284	63,504
53,088	5,851	15,167	2,803	1,094	4,152	15,558	1,507	13,611	14,032
16,508	1,820	8,312	1,536	160	609	27,652	2,678	6,911	6,750
17,383	1,916	7,082	1,309	481	1,826	3,607	349	5,534	5,454
20,716	2,283	5,415	1,001	376	1,427	675	65	4,739	4,762
6,895	760	1,892	350	112	425	0	0	1,534	1,534
30,532	3,365	12,759	2,358	847	3,214	37,494	3,632	12,003	12,343
59,099	6,514	34,087	6,301	1,862	7,068	78,679	7,621	25,525	26,712
5,306	585	1,267	234	99	376	0	0	1,086	1,151
35,834	3,950	9,065	1,676	758	2,876	5,694	552	8,947	9,010
33,887	3,735	15,296	2,827	708	2,689	37,084	3,592	12,760	12,810
28,616	3,154	6,509	1,203	618	2,347	5,631	545	6,840	7,086
4,686	516	1,147	212	97	368	0	0	1,164	1,124
28,744	3,168	8,784	1,624	661	2,510	13,635	1,321	8,472	8,563
62,706	6,911	28,582	5,283	1,659	6,298	42,683	4,134	22,731	22,668
18,264	2,013	5,651	1,045	492	1,869	6,621	641	5,129	5,392
16,731	1,844	9,277	1,715	911	3,458	27,876	2,700	9,980	9,822
30,485	3,360	15,155	2,801	1,201	4,560	14,632	1,417	11,240	11,779
1,044,145	115,086	415,090	76,724	30,317	115,086	792,126	76,724	383,620	383,620

Indicator	(£000s)	Indicator	(£000s)	(£000s)
68,601	20	228,670	38	58
3,317,367	961	261,210	44	1,004
395,080	114	116,200	19	134
2,696,318	781	85,870	14	795
52,493	15	524,930	88	103
134,004	39	51,540	9	47
2,351,988	681	148,860	25	706
0	0	149,320	25	25
610,050	177	122,010	20	197
86,912	25	108,640	18	43
342,688	99	107,090	18	117
124,189	36	95,530	16	52
128,712	37	160,890	27	64
1,195,360	346	373,550	62	409
0	0	633,120	106	106
6,673,989	1,933	235,830	39	1,972
124,480	36	77,800	13	49
184,920	54	92,460	15	69
670,740	194	95,820	16	210
1,381,424	400	26,720	4	405
336,850	98	134,740	22	120
443,781	129	341,370	57	185
334,050	97	22,270	4	100
1,595,475	462	151,950	25	487
250,740	73	179,100	30	102
2,056,078	596	115,510	19	615
508,824	147	22,920	4	151
675,660	196	112,610	19	214
576,954	167	320,530	53	221
734,838	213	94,210	16	229
8,893	3	88,930	15	17
238,030	69	183,100	31	99
28,299,488	8,197	5,463,300	911	9,108

Notes:-
 - Population: NRS MYE 2019
 - disability allowance recipients: DWP data, 2018
 - Number of applications to local authorities under the homeless persons legislation that were assessed as homeless or threatened with homelessness, 2017/18, 2018/19 and 2019/20 average. Source: Scottish Government Housing Statistics Branch (HL1 return)
 - population in 15% most deprived datazones: SIMD 2020
 A five year transition is then used from the 18-19 distribution, meaning that this year the value is 40% based on 18-19, and 60% on the formula

Notes:
 - Population Dispersion: This is a measure of the degree to which the population of an authority is spread across its area in relation to (main) settlements. Main settlements are defined for this purpose generally as being those of 7,000 or more. The dispersion indicator is then calculated as the sum of the distances for the relevant population outwith those main settlements to travel to the nearest main settlement.
 - population: NRS MYE 2019

Strategic Waste Fund
2021-22

	Total (£000s)
rolled forward	£77,428

Fairer Scotland Fund
2021-22

		Total (£000s)
composite SIMD indicator	adjustment for minimum	£145,000

Former Hostels Grant
2021-22

	Total (£000s)
SHIF homelessness indicator	£7,000

Former Housing Support Grant
2021-22

	95%	5%	Total (£000s)
population		rural population	£1,000

Local Authority	(£000s)	(£000s)
Aberdeen City	1,848	1,848
Aberdeenshire	3,668	3,668
Angus	1,071	1,071
Argyll & Bute	3,387	3,387
City of Edinburgh	6,798	6,798
Clackmannanshire	450	450
Dumfries & Galloway	4,818	4,818
Dundee City	2,158	2,158
East Ayrshire	1,199	1,199
East Dunbartonshire	1,757	1,757
East Lothian	1,418	1,418
East Renfrewshire	1,445	1,445
Falkirk	1,273	1,273
Fife	4,471	4,471
Glasgow City	7,467	7,467
Highland	4,321	4,321
Inverclyde	585	585
Midlothian	1,970	1,970
Moray	885	885
Na h-Eileanan Siar	1,103	1,103
North Ayrshire	1,687	1,687
North Lanarkshire	3,923	3,923
Orkney Islands	344	344
Perth & Kinross	1,183	1,183
Renfrewshire	2,225	2,225
Scottish Borders	2,541	2,541
Shetland Islands	383	383
South Ayrshire	1,245	1,245
South Lanarkshire	6,242	6,242
Stirling	1,951	1,951
West Dunbartonshire	1,355	1,355
West Lothian	2,257	2,257
TOTAL	77,428	77,428

Notes:
- Usually formula based, but for 2021-22 the 2019-20 distribution was again rolled forward.

Indicator (number)	(£000s)	(£000s)	(£000s)
1.44%	2,072		2,072
0.92%	1,321		1,321
0.74%	1,060		1,060
0.72%	1,032		1,032
4.17%	6,003		6,003
1.29%	1,858		1,858
1.28%	1,838		1,838
5.82%	8,362		8,362
3.47%	4,991		4,991
0.53%	755		755
0.53%	767		767
0.42%	606		606
1.67%	2,404		2,404
7.74%	11,135		11,135
29.61%	42,582		42,582
1.86%	2,671		2,671
3.46%	4,978		4,978
0.60%	862		862
0.35%	507		507
0.10%	145	355	500
4.85%	6,978		6,978
10.28%	14,780		14,780
0.06%	83	417	500
0.82%	1,178		1,178
4.81%	6,917		6,917
0.77%	1,105		1,105
0.05%	71	429	500
1.39%	1,995		1,995
4.25%	6,109		6,109
0.73%	1,049		1,049
3.55%	5,110		5,110
1.72%	2,477		2,477
100%	143,798	1,202	145,000

Notes:
- SIMD indicator uses three indicators based on SIMD 2020 data. The allocations are adjusted to ensure a minimum allocation of £500,000. Please see Annex 2 for more details.

Indicator (number)	(£000s)
4.0%	283
4.4%	308
1.4%	101
1.0%	73
16.0%	1,120
0.9%	61
2.1%	147
2.1%	146
0.6%	39
2.9%	200
3.9%	271
1.6%	111
2.0%	141
6.0%	420
10.3%	721
5.3%	370
0.3%	23
3.6%	252
1.7%	121
0.5%	34
1.7%	116
4.7%	327
0.3%	22
2.4%	167
1.9%	135
1.0%	73
0.5%	36
2.2%	155
6.7%	472
2.2%	152
1.6%	110
4.2%	293
100%	7,000

Notes:
SHIF 2019 model. Composite indicator comprising two elements, three-year average data for
- number of households in temporary accommodation as a percentage of social lets
- number of social lets to homeless households as a percentage of all non-transfer social lets
with the average of these ratios applied to the number of households in each LA.

Indicator	(£000s)	Indicator	(£000s)	(£000s)
228,670	40	3,424	0	40
261,210	45	89,281	8	53
116,200	20	26,107	2	22
85,870	15	29,187	3	17
524,930	91	2,276	0	91
51,540	9	1,719	0	9
148,860	26	53,331	5	30
149,320	26	267	0	26
122,010	21	9,521	1	22
108,640	19	2,335	0	19
107,090	19	11,829	1	20
95,530	17	2,213	0	17
160,890	28	6,651	1	29
373,550	65	26,512	2	67
633,120	110	876	0	110
235,830	41	86,272	7	48
77,800	14	1,437	0	14
92,460	16	6,473	1	17
95,820	17	21,439	2	19
26,720	5	19,538	2	6
134,740	23	7,922	1	24
341,370	59	5,758	0	60
22,270	4	13,087	1	5
151,950	26	38,067	3	30
179,100	31	3,424	0	31
115,510	20	37,211	3	23
22,920	4	14,882	1	5
112,610	20	11,789	1	21
320,530	56	22,704	2	58
94,210	16	15,190	1	18
88,930	15	1,087	0	16
183,100	32	8,061	1	33
5,463,300	950	579,871	50	1,000

Notes:
- Population Data: NRS Mid-Year Estimates 2019.
- Rural Settlement Pattern: Percentage of LA population living in settlements of less than 1,000 (Source: NRS Census day 2011 settlements). Settlements within 1km of each other are merged. Percentages multiplied by latest population estimates.

Private Landlord Registration

2021-22

	Total (£000s)
registrations	£1,980

Private Sector Housing Grant

2021-22

	Total (£000s)
composite indicator	£26,934

Safer Communities

2021-22

(previously £33.16m Antisocial Behaviour, £5.3m Antisocial Behaviour Noise, and £3.603m Community Safety Partnership)

20%	40%	40%	Total (£000s)
total population	incidents of crime	number of income deprived	£43,503

Local Authority	Indicator (number)	(£000s)	Indicator (number)	(£000s)	Indicator (number)	(£000s)	Indicator (number)	(£000s)	Indicator (number)	(£000s)	(£000s)
Aberdeen City	20,359	155	13,260	1,071	228,670	364	22,862	800	19,610	521	1,686
Aberdeenshire	9,289	71	15,579	1,259	261,210	416	16,277	570	16,531	439	1,425
Angus	4,337	33	6,488	524	116,200	185	8,882	311	11,744	312	808
Argyll & Bute	4,170	32	7,304	590	85,870	137	6,600	231	8,450	225	592
City of Edinburgh	43,958	334	43,626	3,524	524,930	836	52,081	1,823	44,581	1,185	3,844
Clackmannanshire	1,614	12	1,481	120	51,540	82	4,433	155	7,305	194	431
Dumfries & Galloway	7,017	53	10,365	837	148,860	237	18,942	663	17,084	454	1,354
Dundee City	10,517	80	10,643	860	149,320	238	19,951	698	24,391	648	1,585
East Ayrshire	4,802	37	5,759	465	122,010	194	10,627	372	18,532	493	1,059
East Dunbartonshire	2,900	22	6,919	559	108,640	173	5,087	178	7,735	206	557
East Lothian	3,758	29	6,680	540	107,090	171	6,800	238	10,711	285	693
East Renfrewshire	2,559	19	5,407	437	95,530	152	4,024	141	6,424	171	464
Falkirk	5,345	41	6,426	519	160,890	256	14,262	499	18,049	480	1,235
Fife	15,434	117	19,473	1,573	373,550	595	28,598	1,001	44,357	1,179	2,775
Glasgow City	41,049	312	43,137	3,485	633,120	1,008	81,854	2,865	119,742	3,183	7,056
Highland	9,791	74	15,964	1,290	235,830	376	18,272	640	22,916	609	1,624
Inverclyde	2,674	20	5,390	435	77,800	124	6,477	227	13,945	371	721
Midlothian	2,953	22	4,253	344	92,460	147	7,185	251	9,733	259	657
Moray	3,562	27	5,980	483	95,820	153	6,988	245	8,117	216	613
Na h-Eileanan Siar	620	5	2,643	214	26,720	43	1,186	42	2,637	70	154
North Ayrshire	4,308	33	7,674	620	134,740	215	12,139	425	23,059	613	1,252
North Lanarkshire	8,454	64	14,699	1,187	341,370	544	34,850	1,220	50,897	1,353	3,116
Orkney Islands	921	7	2,552	206	22,270	35	1,130	40	1,504	40	115
Perth & Kinross	6,094	46	10,130	818	151,950	242	14,176	496	12,046	320	1,058
Renfrewshire	8,484	65	8,773	709	179,100	285	15,854	555	23,087	614	1,454
Scottish Borders	5,261	40	8,401	679	115,510	184	7,572	265	10,811	287	736
Shetland Islands	615	5	2,695	218	22,920	37	1,240	43	1,287	34	114
South Ayrshire	4,525	34	7,597	614	112,610	179	9,346	327	13,784	366	873
South Lanarkshire	13,045	99	17,128	1,384	320,530	510	28,301	991	40,695	1,082	2,583
Stirling	4,738	36	3,807	308	94,210	150	7,343	257	8,150	217	624
West Dunbartonshire	2,203	17	5,311	429	88,930	142	9,928	347	15,728	418	907
West Lothian	5,006	38	7,855	635	183,100	292	13,911	487	20,919	556	1,335
TOTAL	260,362	1,980	333,399	26,934	5,463,300	8,701	497,178	17,401	654,561	17,401	43,503

Notes:
- Scottish Government Register of Private Landlords, 2020

Notes:
- Composite indicator includes various indicators of likely need for private sector house grants, based on data from the Scottish House Condition Survey 2016-18 and the Scottish House Condition Survey 2002. Please see Annex 4 for more details.

Notes:
- Population, NRS Mid Year Estimates 2019
- Crime statistics: all incidents 2019-20, Scottish Government
- Income deprivation: Scottish Index of Multiple Deprivation 2020

**All Former Ring-Fenced Grants
2021-22**

FRFGs total (£000s)	
	£944,891

Local Authority	Share	(£000s)
Aberdeen City	3.1%	29,320
Aberdeenshire	2.9%	27,542
Angus	1.7%	16,166
Argyll & Bute	2.3%	21,759
City of Edinburgh	7.8%	73,510
Clackmannanshire	1.2%	11,695
Dumfries & Galloway	3.0%	28,692
Dundee City	3.6%	34,352
East Ayrshire	2.6%	24,831
East Dunbartonshire	2.0%	19,345
East Lothian	1.5%	14,119
East Renfrewshire	1.5%	14,312
Falkirk	2.6%	24,121
Fife	5.9%	55,668
Glasgow City	14.1%	133,360
Highland	4.3%	40,834
Inverclyde	2.2%	20,447
Midlothian	1.5%	14,377
Moray	1.3%	12,185
Na h-Eileanan Siar	0.6%	5,852
North Ayrshire	3.3%	31,646
North Lanarkshire	7.0%	65,726
Orkney Islands	0.5%	4,270
Perth & Kinross	2.4%	22,969
Renfrewshire	3.6%	34,012
Scottish Borders	1.9%	18,396
Shetland Islands	0.3%	2,883
South Ayrshire	2.0%	19,361
South Lanarkshire	5.8%	54,470
Stirling	1.8%	16,592
West Dunbartonshire	2.8%	26,029
West Lothian	2.8%	26,049
TOTAL	100.0%	944,891

Redeterminations

Early Learning and Childcare 2021-22

Early Learning and Childcare Expansion 2021-22

Early Learning and Childcare Additional Expansion 2021-22

94.6%	4.3%	1.1%	Total (£000s)
Pre-school Education GAE	0-4 year-olds in low income families	2-year-old population	£100,451

	Total (£000s)
0-4 year-olds in low income families	£60,300

	Total (£000s)
Scottish Government distribution	£545,956

Local Authority	Indicator (number)	(£000s)	Indicator	(£000s)	Indicator	(£000s)	(£000s)
Aberdeen City	6,809	3,652	1,961	154	2,287	47	3,852
Aberdeenshire	11,108	5,957	1,536	121	2,837	58	6,136
Angus	3,893	2,088	1,116	88	1,102	22	2,198
Argyll & Bute	2,772	1,487	677	53	715	15	1,555
City of Edinburgh	14,561	7,809	3,156	248	4,859	99	8,156
Clackmannanshire	1,686	904	662	52	542	11	967
Dumfries & Galloway	4,975	2,668	1,484	117	1,283	26	2,811
Dundee City	4,524	2,426	1,806	142	1,510	31	2,599
East Ayrshire	3,914	2,099	1,718	135	1,219	25	2,259
East Dunbartonshire	3,519	1,887	566	44	1,176	24	1,956
East Lothian	3,734	2,002	950	75	1,111	23	2,100
East Renfrewshire	3,383	1,814	492	39	1,038	21	1,874
Falkirk	5,039	2,702	1,749	137	1,567	32	2,871
Fife	11,730	6,291	4,384	344	3,672	75	6,710
Glasgow City	19,061	10,222	9,351	735	6,661	136	11,093
Highland	8,726	4,680	2,087	164	2,166	44	4,888
Inverclyde	2,436	1,306	748	59	697	14	1,379
Midlothian	3,795	2,035	906	71	1,150	23	2,130
Moray	3,317	1,779	847	67	897	18	1,864
Na h-Eileanan Siar	1,042	559	180	14	251	5	578
North Ayrshire	3,872	2,076	1,752	138	1,214	25	2,239
North Lanarkshire	11,300	6,060	4,335	341	3,537	72	6,473
Orkney Islands	855	458	126	10	210	4	473
Perth & Kinross	5,204	2,791	1,193	94	1,299	26	2,911
Renfrewshire	5,583	2,994	1,685	132	1,798	37	3,163
Scottish Borders	4,220	2,263	1,067	84	1,035	21	2,368
Shetland Islands	1,056	566	119	9	251	5	581
South Ayrshire	3,227	1,731	1,175	92	962	20	1,843
South Lanarkshire	9,980	5,352	3,171	249	3,411	69	5,671
Stirling	3,042	1,631	742	58	824	17	1,706
West Dunbartonshire	2,773	1,487	1,211	95	913	19	1,601
West Lothian	6,060	3,250	2,028	159	2,072	42	3,451
TOTAL	177,195	95,027	54,980	4,319	54,266	1,105	100,451

Notes:
 - Pre-School Education GAE, See Section 2.
 - Children in Low Income Families: DWP data 2018-19
 - 2-year-old population: NRS Mid Year Estimates 2019

Indicator (number)	(£000s)
1,961	2,151
1,536	1,685
1,116	1,224
677	743
3,156	3,461
662	726
1,484	1,628
1,806	1,981
1,718	1,884
566	621
950	1,042
492	540
1,749	1,918
4,384	4,808
9,351	10,256
2,087	2,289
748	820
906	994
847	929
180	197
1,752	1,922
4,335	4,754
126	138
1,193	1,308
1,685	1,848
1,067	1,170
119	131
1,175	1,289
3,171	3,478
742	814
1,211	1,328
2,028	2,224
54,980	60,300

Notes:
 - Children in Low Income Families DWP data 2018-19.

Indicator (allocation)	(£000s)
25.151	25,151
28.785	28,785
10.062	10,062
9.093	9,093
46.529	46,529
4.827	4,827
11.607	11,607
16.341	16,341
13.059	13,059
10.802	10,802
12.154	12,154
6.551	6,551
18.510	18,510
35.327	35,327
56.720	56,720
25.545	25,545
8.734	8,734
13.122	13,122
10.432	10,432
2.951	2,951
14.013	14,013
36.485	36,485
2.270	2,270
13.317	13,317
21.883	21,883
12.146	12,146
3.048	3,048
9.292	9,292
31.049	31,049
11.488	11,488
9.346	9,346
15.313	15,313
545.956	545,956

Notes:
 - As set out in letter to Local Authorities on 1 May 2018

Educational Psychologist Training
2021-22

	Total (£000s)
FTE educational psychologists	-£1,344

Pupil Equity Fund
2021-22

	Total (£000s)
Scottish Government distribution	£120,000

School Counsellors
2021-22

9.0%	84.6%	6.4%	Total (£000s)
fixed amount	secondary pupils	remote rural schools	£16,000

Local Authority	Indicator (number)	(£000s)
Aberdeen City	15	-57
Aberdeenshire	17	-68
Angus	7	-27
Argyll & Bute	7	-26
City of Edinburgh	26	-103
Clackmannanshire	5	-21
Dumfries & Galloway	7	-27
Dundee City	10	-40
East Ayrshire	11	-41
East Dunbartonshire	8	-33
East Lothian	7	-26
East Renfrewshire	10	-39
Falkirk	7	-28
Fife	20	-78
Glasgow City	38	-146
Highland	14	-55
Inverclyde	8	-30
Midlothian	5	-21
Moray	5	-21
Na h-Eileanan Siar	2	-7
North Ayrshire	10	-37
North Lanarkshire	24	-94
Orkney Islands	2	-7
Perth & Kinross	9	-34
Renfrewshire	11	-41
Scottish Borders	6	-23
Shetland Islands	2	-6
South Ayrshire	6	-24
South Lanarkshire	21	-81
Stirling	7	-27
West Dunbartonshire	9	-35
West Lothian	10	-40
TOTAL	346	-1,344

Notes:
Educational Psychologist numbers, FTE count taken from the annual Educational Psychologists Workforce Planning Survey, run by the Association of Scottish Principal Educational Psychologists and Education Scotland.

Indicator (number)	(£000s)
3.051	3,051
2.854	2,854
2.142	2,142
1.305	1,305
7.125	7,125
1.498	1,498
2.815	2,815
4.971	4,971
3.435	3,435
1.632	1,632
1.512	1,512
1.327	1,327
3.589	3,589
9.690	9,690
21.773	21,773
3.931	3,931
2.350	2,350
2.167	2,167
1.368	1,368
0.287	287
4.215	4,215
8.935	8,935
0.233	233
1.666	1,666
4.276	4,276
1.764	1,764
0.223	223
2.352	2,352
8.103	8,103
1.391	1,391
3.105	3,105
4.913	4,913
120.000	120,000

Notes:
- Provisional allocation based on the number of pupils registered for free school meals. No smoothing adjustments from the previous year's allocations have been applied. Final allocation is likely to be different.

Indicator (£000s)	Indicator (number)	Effect (£000s)	Indicator (number)	Effect (£000s)	GAE (£000s)
45	9,647	430		0	475
45	15,218	678	2	42	766
45	6,713	299		0	344
45	4,540	202	6	127	375
45	21,181	944		0	989
45	2,661	119		0	164
45	8,514	379	4	85	509
45	7,911	353		0	398
45	6,888	307	1	21	373
45	8,025	358		0	403
45	6,331	282		0	327
45	8,011	357		0	402
45	9,583	427		0	472
45	21,672	966		0	1,011
45	28,564	1,273		0	1,318
45	13,905	620	17	361	1,026
45	4,497	200		0	245
45	5,455	243		0	288
45	5,180	231		0	276
45	1,540	69	3	64	177
45	8,158	364	1	21	430
45	21,905	976		0	1,021
45	1,251	56	3	64	164
45	7,851	350	2	42	437
45	10,543	470		0	515
45	6,512	290		0	335
45	1,420	63	7	149	257
45	6,452	287		0	332
45	19,981	890	1	21	957
45	6,209	277	1	21	343
45	5,609	250		0	295
45	11,959	533		0	578
1,440	303,886	13,541	48	1,019	16,000

Notes:
- Secondary Pupils Numbers: Scottish Government Pupil Census 2020, numbers include pupils in Special schools who are of secondary age
- Rural schools defined as those situated in remote rural areas, as defined by the SG urban/rural indicator.

Teachers Pay
2021-22

1+2 Languages
2021-22

Capital to Revenue Transfer (PPP)
2021-22

Adult Support and Protection
2021-22

	Total (£000s)
teacher numbers	£235,072

	Total (£000s)
Pupils in P1-S3	£2,400

	Total (£000s)
estimated PPP costs	£3,378

0.6%	99.4%	Total (£000s)
fixed amount	population aged 16 and over	£16,600

Local Authority	Indicator (number)	(£000s)	Indicator (number)	(£000s)	Indicator (number)	(£000s)
Aberdeen City	1,753	7,736	19,783	83		
Aberdeenshire	2,739	12,083	29,955	126		
Angus	1,208	5,330	12,331	52		
Argyll & Bute	858	3,784	8,117	34	600	600
City of Edinburgh	3,609	15,924	43,262	181		
Clackmannanshire	557	2,457	5,601	23		
Dumfries & Galloway	1,421	6,271	14,960	63		
Dundee City	1,376	6,070	15,166	64		
East Ayrshire	1,246	5,496	13,537	57		
East Dunbartonshire	1,397	6,164	13,642	57		
East Lothian	1,014	4,471	12,169	51	1,310	1,310
East Renfrewshire	1,355	5,977	13,601	57		
Falkirk	1,691	7,462	17,815	75		
Fife	3,693	16,293	41,211	173		
Glasgow City	5,497	24,250	58,677	246		
Highland	2,317	10,222	24,741	104		
Inverclyde	761	3,356	7,793	33		
Midlothian	999	4,409	11,235	47	300	300
Moray	887	3,911	9,968	42		
Na h-Eileanan Siar	315	1,388	2,655	11		
North Ayrshire	1,421	6,270	14,579	61		
North Lanarkshire	3,745	16,524	40,229	169		
Orkney Islands	252	1,110	2,301	10		
Perth & Kinross	1,390	6,132	14,702	62		
Renfrewshire	1,783	7,867	19,322	81		
Scottish Borders	1,085	4,788	11,616	49		
Shetland Islands	335	1,477	2,684	11		
South Ayrshire	1,131	4,991	11,495	48		
South Lanarkshire	3,518	15,522	36,594	153		
Stirling	960	4,237	9,820	41		
West Dunbartonshire	980	4,324	10,252	43		
West Lothian	1,989	8,775	22,512	94	1,168	1,168
TOTAL	53,283	235,072	572,325	2,400	3,378	3,378

Notes:
- Teacher numbers: Scottish Government Teacher Census 2020

Notes:
- Pupil numbers: Scottish Government Pupil Census 2020

Notes:
Relates to funding for schools public private partnership funding until 2032.

(£000s)	Indicator	(£000s)	(£000s)
3	193,247	702	705
3	212,194	771	774
3	97,055	353	356
3	72,964	265	268
3	445,863	1,620	1,623
3	42,594	155	158
3	125,617	456	459
3	125,276	455	458
3	100,957	367	370
3	89,242	324	327
3	87,390	318	321
3	76,005	276	279
3	132,778	482	485
3	308,998	1,123	1,126
3	532,454	1,935	1,938
3	196,794	715	718
3	65,197	237	240
3	74,507	271	274
3	79,675	290	293
3	22,466	82	85
3	112,272	408	411
3	278,534	1,012	1,015
3	18,688	68	71
3	127,529	463	466
3	148,833	541	544
3	96,487	351	354
3	18,722	68	71
3	95,002	345	348
3	264,881	963	966
3	78,793	286	289
3	73,283	266	269
3	147,606	536	539
96	4,541,903	16,504	16,600

Notes:
- Population Data: National Records of Scotland (NRS) Mid-Year Estimates 2019.

Continuing Care
2021-22

Criminal Justice Social Work
2021-22

Kinship Care
2021-22

10.4%	26.9%	62.7%	Total (£000s)
fixed amount	16-year-old population	16-18 year-olds in families on low income	£9,260

	Total (£000s)
Scottish Government distribution	£86,450

70%	30%	Total (£000s)
0-18 year-olds in households on IS/JSA/UC	0-18 year-old population	£10,100

Local Authority	(£000s)	Indicator	(£000s)	Indicator	(£000s)	(£000s)
Aberdeen City	30	1,771	82	686	142	254
Aberdeenshire	30	2,849	131	843	175	336
Angus	30	1,241	57	585	121	208
Argyll & Bute	30	821	38	389	81	148
City of Edinburgh	30	4,130	190	1,716	355	576
Clackmannanshire	30	528	24	279	58	112
Dumfries & Galloway	30	1,514	70	926	192	292
Dundee City	30	1,355	62	785	163	255
East Ayrshire	30	1,229	57	797	165	252
East Dunbartonshire	30	1,158	53	429	89	172
East Lothian	30	1,034	48	469	97	175
East Renfrewshire	30	1,166	54	446	92	176
Falkirk	30	1,685	78	787	163	271
Fife	30	3,807	175	2,131	441	647
Glasgow City	30	5,426	250	4,565	946	1,226
Highland	30	2,486	115	1,208	250	395
Inverclyde	30	788	36	472	98	164
Midlothian	30	960	44	399	83	157
Moray	30	1,085	50	432	89	169
Na h-Eileanan Siar	30	287	13	119	25	68
North Ayrshire	30	1,461	67	922	191	288
North Lanarkshire	30	3,901	180	2,117	439	648
Orkney Islands	30	220	10	108	22	63
Perth & Kinross	30	1,642	76	654	135	241
Renfrewshire	30	1,804	83	879	182	295
Scottish Borders	30	1,137	52	628	130	212
Shetland Islands	30	261	12	57	12	54
South Ayrshire	30	1,098	51	577	120	200
South Lanarkshire	30	3,184	147	1,759	364	541
Stirling	30	1,055	49	380	79	157
West Dunbartonshire	30	918	42	530	110	182
West Lothian	30	2,051	94	972	201	326
TOTAL	960	54,052	2,490	28,046	5,810	9,260

Notes:
- Population data: NRS Mid Year Estimate 2019
- Children in Low Income Families: DWP 2018-19 data aged 16-18 .

Indicator	(£000s)
3.953	3,953
2.817	2,817
1.628	1,628
0.984	984
7.984	7,984
1.117	1,117
2.521	2,521
3.551	3,551
2.108	2,108
0.791	791
1.068	1,068
0.614	614
2.684	2,684
6.105	6,105
15.519	15,519
3.239	3,239
1.300	1,300
1.251	1,251
1.291	1,291
0.294	294
2.662	2,662
5.345	5,345
0.235	235
1.831	1,831
2.583	2,583
1.256	1,256
0.252	252
1.729	1,729
4.412	4,412
1.239	1,239
1.631	1,631
2.455	2,455
100.0%	86,450

Notes:
Based on 50% Historic Workload and 50% Social & Economic Cost of Crime

Indicator	(£000s)	Indicator	(£000s)	(£000s)
5,882	213	41,171	115	328
5,925	215	57,215	160	375
3,978	144	22,850	64	208
2,640	96	15,438	43	139
11,616	422	92,253	257	679
2,144	78	10,587	30	107
5,761	209	27,583	77	286
5,918	215	28,562	80	294
5,633	204	24,816	69	274
2,429	88	22,866	64	152
3,529	128	22,919	64	192
2,373	86	22,928	64	150
5,892	214	33,090	92	306
15,370	558	76,228	213	770
32,527	1,180	118,186	330	1,510
7,787	283	46,437	130	412
2,707	98	14,938	42	140
3,167	115	20,799	58	173
3,034	110	19,292	54	164
699	25	5,037	14	39
6,245	227	26,791	75	301
15,061	547	74,372	208	754
656	24	4,226	12	36
4,482	163	29,267	82	244
5,985	217	35,790	100	317
3,990	145	22,484	63	208
447	16	4,916	14	30
3,964	144	20,904	58	202
11,277	409	65,455	183	592
2,688	98	18,623	52	150
3,971	144	18,356	51	195
7,050	256	41,617	116	372
194,827	7,070	1,085,996	3,030	10,100

Notes:
- Children in Low Income Families: DWP data 2018-19
- Population: NRS Mid Year Estimate 2019

Self-directed Support
2021-22

Sutherland Report
2021-22

Through-care and aftercare
2021-22

45.5%	54.5%	Total (£000s)
fixed amount	social work GAEs, weighted	£3,520

47%	53%	Total (£000s)
home-based elderly GAE	personal and nursing care of older people GAE	£40,000

30%	70%	Total (£000s)
19-25 year old population	IS/JSA/UC claimants aged 18-24	£1,777

Local Authority	Self-directed Support			Sutherland Report					Through-care and aftercare					
	(£000s)	Indicator	(£000s)	(£000s)	Indicator	(£000s)	Indicator	(£000s)	(£000s)	Indicator	(£000s)	Indicator	(£000s)	(£000s)
Aberdeen City	50	77,407	72	122	16,700	606	4,217	830	1,436	24,776	27	1,097	39	67
Aberdeenshire	50	86,992	81	131	19,548	709	6,566	1,293	2,002	17,207	19	928	33	52
Angus	50	49,656	46	96	12,134	440	3,444	678	1,118	8,288	9	790	28	38
Argyll & Bute	50	37,897	35	85	9,940	361	2,696	531	891	6,575	7	363	13	20
City of Edinburgh	50	183,632	170	220	38,813	1,408	17,203	3,387	4,795	61,554	68	1,633	59	127
Clackmannanshire	50	18,579	17	67	4,697	170	391	77	247	4,057	4	529	19	23
Dumfries & Galloway	50	68,147	63	113	18,375	667	4,249	837	1,503	10,389	11	971	35	46
Dundee City	50	60,095	56	106	15,613	566	1,628	321	887	18,808	21	1,515	54	75
East Ayrshire	50	48,318	45	95	12,878	467	1,460	287	755	9,512	11	1,174	42	53
East Dunbartonshire	50	42,228	39	89	10,305	374	3,900	768	1,142	7,978	9	391	14	23
East Lothian	50	39,633	37	87	9,617	349	2,178	429	778	7,716	9	584	21	29
East Renfrewshire	50	36,368	34	84	8,689	315	3,776	743	1,059	7,124	8	253	9	17
Falkirk	50	58,663	54	104	14,702	533	1,750	345	878	12,435	14	1,128	40	54
Fife	50	143,683	133	183	34,831	1,264	7,411	1,459	2,723	32,954	36	3,056	110	146
Glasgow City	50	232,338	215	265	63,358	2,298	4,721	929	3,228	74,366	82	4,940	177	259
Highland	50	91,202	84	134	23,016	835	4,660	918	1,753	16,453	18	1,175	42	60
Inverclyde	50	35,032	32	82	9,553	347	1,616	318	665	6,163	7	722	26	33
Midlothian	50	31,097	29	79	7,368	267	1,427	281	548	6,774	7	610	22	29
Moray	50	38,012	35	85	9,237	335	2,026	399	734	7,251	8	517	19	27
Na h-Eileanan Siar	50	12,927	12	62	3,721	135	176	35	170	1,580	2	71	3	4
North Ayrshire	50	57,941	54	104	15,792	573	2,690	530	1,103	10,764	12	1,412	51	63
North Lanarkshire	50	120,255	111	161	32,277	1,171	1,368	269	1,440	28,484	31	2,717	98	129
Orkney Islands	50	9,067	8	58	2,337	85	210	41	126	1,424	2	68	2	4
Perth & Kinross	50	66,113	61	111	15,572	565	7,149	1,408	1,972	10,639	12	679	24	36
Renfrewshire	50	68,639	64	114	17,814	646	2,249	443	1,089	14,854	16	1,120	40	57
Scottish Borders	50	48,769	45	95	11,961	434	3,718	732	1,166	7,730	9	632	23	31
Shetland Islands	50	7,758	7	57	1,839	67	124	24	91	1,618	2	68	2	4
South Ayrshire	50	52,372	48	98	13,701	497	4,394	865	1,362	8,213	9	859	31	40
South Lanarkshire	50	122,466	113	163	32,136	1,166	5,240	1,032	2,197	24,778	27	2,112	76	103
Stirling	50	34,350	32	82	7,972	289	2,860	563	852	10,359	11	482	17	29
West Dunbartonshire	50	35,093	32	82	9,607	349	1,045	206	554	7,127	8	827	30	38
West Lothian	50	58,688	54	104	14,142	513	1,131	223	736	14,355	16	1,239	44	60
TOTAL	1,600	2,073,417	1,920	3,520	518,244	18,800	107,671	21,200	40,000	482,305	533	34,662	1,244	1,777

Notes:
- GAE lines weighted 100% for adult and elderly services and 12% for children's services.

Notes:
- home-based elderly GAE (see section 2)
- personal and nursing care for older people (see section 2).

Notes:
- Population: NRS Mid Year Estimates 2019
- Children in Low Income Families: DWP data 2018-19

Argyll & Bute Oban Airport 2021-22	Blue Badge 2021-22	Orkney Transport 2021-22	Public Service Obligation 2021-22	Support for Ferries 2021-22
---------------------------------------	-----------------------	-----------------------------	--------------------------------------	--------------------------------

	Total (£000s)
Scottish Government distribution	£800

	Total (£000s)
GAE+SINA	£720

	Total (£000s)
Scottish Government distribution	£1,000

	Total (£000s)
Scottish Government distribution	£150

	Total (£000s)
Scottish Government distribution	£19,193

Local Authority	Indicator (number)	(£000s)	Indicator (number)	(£000s)	Indicator (number)	(£000s)	Indicator (number)	(£000s)	Indicator (number)	(£000s)
Aberdeen City			306,743	26						
Aberdeenshire			417,049	35						
Angus			188,678	16						
Argyll & Bute	800	800	153,775	13					554	554
City of Edinburgh			684,383	57						
Clackmannanshire			80,047	7						
Dumfries & Galloway			254,015	21						
Dundee City			239,296	20						
East Ayrshire			198,135	17						
East Dunbartonshire			179,653	15						
East Lothian			167,396	14						
East Renfrewshire			169,700	14						
Falkirk			249,848	21						
Fife			591,193	49						
Glasgow City			968,754	81						
Highland			401,885	33						
Inverclyde			129,282	11						
Midlothian			145,843	12						
Moray			148,978	12						
Na h-Eileanan Siar			66,234	6			150	150		
North Ayrshire			224,540	19						
North Lanarkshire			550,112	46						
Orkney Islands			60,490	5	1,000	1,000			7,855	7,855
Perth & Kinross			240,883	20						
Renfrewshire			279,667	23						
Scottish Borders			192,047	16						
Shetland Islands			65,522	5					10,784	10,784
South Ayrshire			183,506	15						
South Lanarkshire			511,379	43						
Stirling			150,814	13						
West Dunbartonshire			149,743	12						
West Lothian			290,836	24						
TOTAL	800	800	8,640,426	720	1,000	1,000	150	150	19,193	19,193

Notes:
- Based on Total GAE + SINA allocation
(see section 2).

Biodiversity and Ranger Services

2021-22

Extra Environmental Health Officers

2021-22

47.5%	26.3%	13.1%	13.1%	Total (£000s)
fixed amount	area of natural urban greenspace	number of local nature reserves	area of local nature reserves	£2,360

		Total (£000s)
Non-Domestic Rateable Subjects	adjustment for minimum	£1,700

Local Authority	(£000s)	Indicator	(£000s)	Indicator	(£000s)	Indicator	(£000s)	Indicator	(£000s)	Indicator (number)	(£000s)	(£000s)	(£000s)
Aberdeen City	35	881	15	4	16	128	4	69	9,708	62			62
Aberdeenshire	35	1,963	33	2	8	28	1	76	13,151	84			84
Angus	35	930	15	1	4	1,020	29	84	5,358	34			34
Argyll & Bute	35	2,281	38	2	8	32	1	82	9,586	61			61
City of Edinburgh	35	1,043	17	7	28	222	6	87	22,933	146			146
Clackmannanshire	35	584	10	1	4	42	1	50	1,679	11	16		27
Dumfries & Galloway	35	1,426	24	2	8	2,959	85	152	10,140	65			65
Dundee City	35	358	6	3	12	194	6	59	5,838	37			37
East Ayrshire	35	714	12	1	4	7	0	51	4,507	29			29
East Dunbartonshire	35	956	16	3	12	66	2	65	2,432	15	11		27
East Lothian	35	613	10	1	4	575	16	66	3,775	24	3		27
East Renfrewshire	35	227	4	1	4	2	0	43	1,812	12	15		27
Falkirk	35	1,497	25	3	12	102	3	75	5,349	34			34
Fife	35	2,973	49	7	28	1,947	56	168	14,062	89			89
Glasgow City	35	319	5	12	48	512	15	103	27,329	174			174
Highland	35	3,354	56	1	4	55	2	96	20,101	128			128
Inverclyde	35	1,298	22	2	8	31	1	65	2,405	15	11		27
Midlothian	35	736	12	1	4	6	0	51	3,039	19	7		27
Moray	35	660	11	1	4	859	25	75	5,143	33			33
Na h-Eileanan Siar	35	973	16	1	4	15	0	56	2,797	18	9		27
North Ayrshire	35	1,638	27	2	8	79	2	72	5,347	34			34
North Lanarkshire	35	2,185	36	9	36	486	14	121	10,327	66			66
Orkney Islands	35	53	1	2	8	135	4	48	2,597	17	10		27
Perth & Kinross	35	1,146	19	1	4	1,106	32	90	9,677	62			62
Renfrewshire	35	630	10	3	12	19	1	58	9,882	63			63
Scottish Borders	35	1,411	23	0	0	0	0	58	8,496	54			54
Shetland Islands	35	489	8	0	0	0	0	43	2,358	15	12		27
South Ayrshire	35	704	12	0	0	0	0	47	5,337	34			34
South Lanarkshire	35	1,775	29	1	4	17	0	69	10,620	68			68
Stirling	35	859	14	1	4	6	0	53	5,962	38			38
West Dunbartonshire	35	931	15	1	4	15	0	55	2,994	19	8		27
West Lothian	35	1,776	29	1	4	143	4	73	6,559	42			42
TOTAL	1,120	37,380	620	77	310	10,808	310	2,360	251,300	1,599	101		1,700

Notes:

- Area of greenspace: Area of publicly accessible natural greenspace within settlements of over 3,000. Greenspace as defined in Ordnance Survey Greenspace MasterMap Layer.1, as at October 2020, provided by SNH.
 - Local Nature Reserves: SNH register October 2020.

Notes:

- Non-Domestic Rateable Subjects as at 1st October 2020: Scottish Assessors Portal

Scottish Assessors-Barclay Review
2021-22

Access to Sanitary Products: Public Bodies
2021-22

Access to Sanitary Products: Schools
2021-22

	Total (£000s)
Scottish Government distribution	£5,252

17.2%	82.0%	0.7%	Total (£000s)
female population aged 12-54	benefit claimants	adjustment for minimum	£2,782

	Total (£000s)
female secondary-aged pupils	£2,086

Local Authority	Indicator (number)	(£000s)
Aberdeen City	0.184	184
Aberdeenshire	0.210	210
Angus	0.079	79
Argyll & Bute	0.122	122
City of Edinburgh	0.235	235
Clackmannanshire	0.053	53
Dumfries & Galloway	0.254	254
Dundee City	0.086	86
East Ayrshire	0.112	112
East Dunbartonshire	0.060	60
East Lothian	0.041	41
East Renfrewshire	0.094	94
Falkirk	0.157	157
Fife	0.539	539
Glasgow City	0.562	562
Highland	0.311	311
Inverclyde	0.105	105
Midlothian	0.035	35
Moray	0.077	77
Na h-Eileanan Siar	0.037	37
North Ayrshire	0.134	134
North Lanarkshire	0.352	352
Orkney Islands	0.060	60
Perth & Kinross	0.138	138
Renfrewshire	0.256	256
Scottish Borders	0.188	188
Shetland Islands	0.060	60
South Ayrshire	0.127	127
South Lanarkshire	0.352	352
Stirling	0.094	94
West Dunbartonshire	0.064	64
West Lothian	0.072	72
TOTAL	5.252	5,252

Indicator	(£000s)	Indicator	(£000s)	(£000s)
67,887	22	14,140	83	105
67,667	22	11,239	66	88
28,719	9	7,072	42	51
19,530	6	5,625	33	39
165,386	53	31,467	185	238
13,527	4	3,956	23	28
35,498	11	9,725	57	69
44,089	14	12,831	76	90
32,664	10	10,547	62	72
26,934	9	4,902	29	37
28,486	9	7,324	43	52
25,096	8	4,022	24	32
44,045	14	11,407	67	81
100,000	32	27,543	162	194
197,647	63	61,285	361	424
59,806	19	16,096	95	114
20,400	6	6,133	36	43
25,221	8	6,524	38	46
24,396	8	5,420	32	40
6,350	2	1,437	8	15
35,093	11	12,250	72	83
96,243	31	27,558	162	193
5,527	2	794	5	15
37,941	12	8,280	49	61
49,348	16	13,383	79	94
27,976	9	6,852	40	49
5,744	2	954	6	15
27,612	9	8,361	49	58
86,007	27	23,955	141	168
26,945	9	5,436	32	41
24,306	8	8,386	49	57
51,656	16	12,712	75	91
1,507,746	480	387,616	2,282	20.7
				2,782

Indicator (number)	(£000s)
4,794	67
7,463	104
3,375	47
2,238	31
10,347	144
1,296	18
4,283	59
3,858	54
3,391	47
3,859	54
3,096	43
3,953	55
4,784	66
10,726	149
14,130	196
6,823	95
2,166	30
2,707	38
2,611	36
755	10
3,985	55
10,735	149
640	9
3,885	54
5,315	74
3,241	45
700	10
3,274	45
10,037	139
3,088	43
2,818	39
5,880	82
150,253	2,086

Notes:
Based on estimates provided by Assessors

Notes:
- Population: NRS Mid year Estimates 2019.
- Universal Credit, Income Support and Claimant Count: DWP May 2020 data.

Notes:-
- Pupil Numbers: Scottish Government Pupil Census 2020.
Includes secondary-aged female pupils in special schools

Fire Injury Payment 2021-22	Free Child Burials 2021-22	Glasgow Development 2021-22	Marches and Parades 2021-22	Police Transfer 2021-22
--------------------------------	-------------------------------	--------------------------------	--------------------------------	----------------------------

	Total (£000s)		Total (£000s)		Total (£000s)		Total (£000s)		
rolled forward	£385	population 0-17	£310	Scottish Government Distribution	£953	marches and parades	£325	rolled forward	£2,210

Local Authority	(£000s)	(£000s)	Indicator (number)	(£000s)	(£000s)	(£000s)	Indicator (number)	(£000s)	(£000s)	(£000s)
Aberdeen City			38,966	12					77	77
Aberdeenshire			54,634	16					107	107
Angus			21,588	7					49	49
Argyll & Bute	15	15	14,566	4					41	41
City of Edinburgh			87,481	26					170	170
Clackmannanshire			10,027	3					21	21
Dumfries & Galloway			26,168	8					66	66
Dundee City			26,763	8					61	61
East Ayrshire	18	18	23,559	7					50	50
East Dunbartonshire	15	15	21,718	7					46	46
East Lothian			21,828	7					41	41
East Renfrewshire	11	11	21,828	7					43	43
Falkirk			31,432	9					64	64
Fife			72,048	22					152	152
Glasgow City	131	131	111,598	34	953	953	300	118	245	245
Highland			44,039	13					105	105
Inverclyde	19	19	14,126	4					34	34
Midlothian			19,834	6					36	36
Moray			18,293	6					38	38
Na h-Eileanan Siar			4,792	1					17	17
North Ayrshire	25	25	25,314	8					59	59
North Lanarkshire	41	41	70,519	21					143	143
Orkney Islands			4,024	1					15	15
Perth & Kinross			27,656	8					61	61
Renfrewshire	26	26	33,889	10					71	71
Scottish Borders			21,349	6					49	49
Shetland Islands			4,691	1					18	18
South Ayrshire	18	18	19,796	6					47	47
South Lanarkshire	41	41	62,118	19					132	132
Stirling			17,450	5					39	39
West Dunbartonshire	25	25	17,457	5					39	39
West Lothian			39,611	12					74	74
TOTAL	385	385	1,029,162	310	953	953	825	325	2,210	2,210

Notes:
- Relates to a correction of the amount transferred out in 2010/11 for pension payments.

Notes:
- Population: NRS Mid year Estimates 2019.

Notes:
- Allocation rolled forward each year. Data collected in 2003. Only includes the five stated Local Authorities.

Notes:
Relates to a correction of the amount transferred out in 2013-14 and 2014-15, as part of drawing together the SPA funding envelope.

Rapid Rehousing Transition Plan
2021-22

Regeneration
2021-22

Scottish Welfare Fund
2021-22

Temporary Accommodation
2021-22

		Total (£000s)
Homeless or Threatened with Homelessness (unintentional), Applications	Adjustment for minimum	£8,000

			Total (£000s)
population	percentage included	population included	£12,500

	Total (£000s)
number of income deprived	£40,873

	Total (£000s)
3-year average of households in temporary accommodation	£23,500

Local Authority	Indicator (number)	Effect (£000s)	Effect (£000s)	(£000s)	Indicator (number)	Indicator (number)	Indicator (number)	(£000s)	Indicator (number)	(£000s)	Indicator (number)	(£000s)
Aberdeen City	1,264	346		346	228,670	100%	228,670	572	19,610	1,225	372.7	782
Aberdeenshire	919	252		252	261,210	100%	261,210	653	16,531	1,032	350.7	736
Angus	526	144		144	116,200	100%	116,200	291	11,744	733	117.7	247
Argyll & Bute	341	93		93	85,870	35%	30,055	75	8,450	528	120.0	252
City of Edinburgh	3,180	871		871	524,930	100%	524,930	1,313	44,581	2,784	1,587.3	3,332
Clackmannanshire	405	111		111	51,540	100%	51,540	129	7,305	456	116.0	244
Dumfries & Galloway	660	181		181	148,860	100%	148,860	372	17,084	1,067	174.0	365
Dundee City	1,010	277		277	149,320	100%	149,320	374	24,391	1,523	253.7	532
East Ayrshire	579	158		158	122,010	100%	122,010	305	18,532	1,157	88.3	185
East Dunbartonshire	323	88		88	108,640	100%	108,640	272	7,735	483	184.7	388
East Lothian	589	161		161	107,090	100%	107,090	268	10,711	669	408.3	857
East Renfrewshire	262	72		72	95,530	100%	95,530	239	6,424	401	59.0	124
Falkirk	787	216		216	160,890	100%	160,890	402	18,049	1,127	226.0	474
Fife	1,929	528		528	373,550	100%	373,550	934	44,357	2,770	522.7	1,097
Glasgow City	4,622	1,266		1,266	633,120	100%	633,120	1,584	119,742	7,477	2,299.0	4,826
Highland	1,062	291		291	235,830		0	0	22,916	1,431	597.7	1,255
Inverclyde	148	40	10	50	77,800	100%	77,800	195	13,945	871	45.3	95
Midlothian	464	127		127	92,460	100%	92,460	231	9,733	608	416.3	874
Moray	330	90		90	95,820		0	0	8,117	507	143.3	301
Na h-Eileanan Siar	107	29	21	50	26,720		0	0	2,637	165	60.7	127
North Ayrshire	817	224		224	134,740	95%	128,003	320	23,059	1,440	225.7	474
North Lanarkshire	1,696	464		464	341,370	100%	341,370	854	50,897	3,178	513.3	1,078
Orkney Islands	94	26	24	50	22,270		0	0	1,504	94	40.0	84
Perth & Kinross	716	196		196	151,950	100%	151,950	380	12,046	752	82.3	173
Renfrewshire	689	189		189	179,100	100%	179,100	448	23,087	1,442	198.3	416
Scottish Borders	605	166		166	115,510	100%	115,510	289	10,811	675	81.7	171
Shetland Islands	93	26	24	50	22,920		0	0	1,287	80	91.3	192
South Ayrshire	643	176		176	112,610	100%	112,610	282	13,784	861	223.7	469
South Lanarkshire	1,626	445		445	320,530	100%	320,530	802	40,695	2,541	613.0	1,287
Stirling	450	123		123	94,210	100%	94,210	236	8,150	509	245.0	514
West Dunbartonshire	853	234		234	88,930	100%	88,930	222	15,728	982	261.0	548
West Lothian	1,138	312		312	183,100	100%	183,100	458	20,919	1,306	477.0	1,001
TOTAL	28,925	7,921	79	8,000	5,463,300		4,997,188	12,500	654,561	40,873	11,196	23,500

Notes:
- Number of applications to local authorities under the homeless persons legislation that were assessed as unintentionally homeless or threatened with homelessness, 2017/18, 2018/19 and 2019/20 average. Source: Scottish Government Housing Statistics Branch (HL1 return)

Notes:
- Population: NRS Mid Year Estimate 2019

Notes:
SIMD data 2020

Notes:
- Average number of households in temporary accommodation, 2018-2020.

Other allocations
2021-22

	Teacher Remoteness & Distant Islands Allowances	SINA	2008-21 Change	Loans and leasing charges	"Loans Charges" Adjustment	PPP/ LPFS	Floor	Council Tax Freeze	Non-recurring COVID consequentials
Local Authority	Allocation (£000s)	Allocation (£000s)	Allocation (£000s)	Allocation (£000s)	Allocation (£000s)	Allocation (£000s)	Allocation (£000s)	Allocation (£000s)	Allocation (£000s)
Aberdeen City	-582		15,667	18,624	1,038	0	-354	4,206	9,195
Aberdeenshire	-664		21,301	18,074	1,744	1,400	-7,332	4,715	12,501
Angus	-295		9,637	8,191	752	3,400	-3,419	1,727	5,656
Argyll & Bute	-44	2,543	7,854	8,023	853	1,290	15,222	1,762	4,609
City of Edinburgh	-1,335		34,955	17,135	2,140	6,620	18,907	9,615	20,515
Clackmannanshire	-131		4,088	4,747	333	0	-594	829	2,399
Dumfries & Galloway	-379		12,974	15,653	1,239	0	-2,800	2,364	7,614
Dundee City	-380		12,222	5,967	736	0	5,215	2,123	7,173
East Ayrshire	-310		10,120	10,101	717	0	-3,872	1,903	5,939
East Dunbartonshire	-276		9,176	4,100	584	0	-2,425	2,153	5,385
East Lothian	-272		8,550	3,813	581	0	-1,947	1,948	5,018
East Renfrewshire	-243		8,667	4,179	516	4,985	-1,799	1,802	5,087
Falkirk	-409		12,761	10,942	813	8,640	-4,157	2,358	7,489
Fife	-950		30,195	27,854	1,838	3,680	-11,004	5,829	17,721
Glasgow City	-1,610		49,479	76,208	2,703	14,673	4,170	9,671	29,039
Highland	-502	448	20,526	29,803	1,949	1,550	-1,010	4,231	12,047
Inverclyde	-198		6,603	10,359	470	0	3,047	1,198	3,875
Midlothian	-235		7,449	3,334	499	3,116	-1	1,663	4,372
Moray	-244		7,609	8,484	648	0	-2,731	1,482	4,466
Na h-Eileanan Siar	3,936	6,058	3,383	7,071	433	0	16,347	372	1,985
North Ayrshire	-343	811	11,468	6,918	769	0	8,508	2,182	6,731
North Lanarkshire	-868		28,097	10,197	1,585	0	-10,308	4,640	16,490
Orkney Islands	4,060	6,419	3,090	5,824	324	0	-1,204	319	1,813
Perth & Kinross	-386		12,303	10,842	970	1,405	-4,225	2,817	7,220
Renfrewshire	-455		14,284	7,979	883	0	-3,013	3,019	8,383
Scottish Borders	-284		9,809	12,894	923	0	-3,539	1,955	5,757
Shetland Islands	5,433	6,041	3,347	7,162	334	0	4,984	323	1,964
South Ayrshire	-286		9,373	9,199	689	0	-3,381	2,102	5,501
South Lanarkshire	-815		26,119	10,285	1,612	0	3,745	4,882	15,329
Stirling	-240		7,703	9,522	614	1,590	-2,572	1,690	4,521
West Dunbartonshire	-226		7,648	3,726	510	0	5,350	1,423	4,488
West Lothian	-466		14,854	10,753	899	1,916	-5,401	2,699	8,718
TOTAL	0	22,320	441,310	397,963	30,698	54,265	8,409	90,000	259,000

Notes:

- Floor includes both the main floor calculation and the 85% floor

Notes:

- not included in the summary tables
in Section 1

Capital Grant

General
2021-22

12.2%	65.8%	21.9%	Total (£000s)
Fixed amount	population	weighted road length	£261,438

Schools Fund
2021-22

Total (£000s)
Rolled forward shares
£46,868

Local Authority	Indicator (£000s)	Indicator (number)	Effect (£000s)	Indicator (km)	Effect (£000s)	Share	Grant (£000s)
Aberdeen City	1,000	228,670	7,202	1,282	1,101	3.6%	9,303
Aberdeenshire	1,000	261,210	8,227	6,965	5,978	5.8%	15,206
Angus	1,000	116,200	3,660	2,044	1,755	2.5%	6,414
Argyll & Bute	1,000	85,870	2,705	3,260	2,798	2.5%	6,502
City of Edinburgh	1,000	524,930	16,534	1,693	1,453	7.3%	18,987
Clackmannanshire	1,000	51,540	1,623	352	303	1.1%	2,926
Dumfries & Galloway	1,000	148,860	4,689	5,244	4,501	3.9%	10,189
Dundee City	1,000	149,320	4,703	631	542	2.4%	6,245
East Ayrshire	1,000	122,010	3,843	1,344	1,153	2.3%	5,996
East Dunbartonshire	1,000	108,640	3,422	589	505	1.9%	4,927
East Lothian	1,000	107,090	3,373	1,068	917	2.0%	5,290
East Renfrewshire	1,000	95,530	3,009	556	477	1.7%	4,486
Falkirk	1,000	160,890	5,068	1,105	948	2.7%	7,016
Fife	1,000	373,550	11,766	2,803	2,406	5.8%	15,172
Glasgow City	1,000	633,120	19,941	2,593	2,226	8.9%	23,168
Highland	1,000	235,830	7,428	9,430	8,094	6.3%	16,522
Inverclyde	1,000	77,800	2,450	397	340	1.4%	3,791
Midlothian	1,000	92,460	2,912	821	704	1.8%	4,617
Moray	1,000	95,820	3,018	1,792	1,538	2.1%	5,556
Na h-Eileanan Siar	1,000	26,720	842	2,154	1,849	1.4%	3,691
North Ayrshire	1,000	134,740	4,244	1,155	992	2.4%	6,235
North Lanarkshire	1,000	341,370	10,752	1,846	1,585	5.1%	13,337
Orkney Islands	1,000	22,270	701	1,369	1,175	1.1%	2,877
Perth & Kinross	1,000	151,950	4,786	2,958	2,539	3.2%	8,325
Renfrewshire	1,000	179,100	5,641	984	845	2.9%	7,486
Scottish Borders	1,000	115,510	3,638	3,627	3,113	3.0%	7,751
Shetland Islands	1,000	22,920	722	1,499	1,286	1.2%	3,008
South Ayrshire	1,000	112,610	3,547	1,340	1,150	2.2%	5,697
South Lanarkshire	1,000	320,530	10,096	2,652	2,276	5.1%	13,372
Stirling	1,000	94,210	2,967	1,546	1,327	2.0%	5,294
West Dunbartonshire	1,000	88,930	2,801	449	385	1.6%	4,186
West Lothian	1,000	183,100	5,767	1,281	1,099	3.0%	7,867
TOTAL	32,000	5,463,300	172,078	66,828	57,359	100.0%	261,438

Indicator (per cent)	Share	Grant (£000s)
1.6%	1.6%	757
5.7%	5.7%	2,674
2.4%	2.4%	1,142
0.1%	0.1%	50
4.9%	4.9%	2,302
1.1%	1.1%	508
3.8%	3.8%	1,774
3.3%	3.3%	1,554
0.7%	0.7%	307
2.1%	2.1%	980
2.4%	2.4%	1,105
0.1%	0.1%	50
2.0%	2.0%	930
8.7%	8.7%	4,058
13.6%	13.6%	6,384
0.0%	0.0%	3
2.5%	2.5%	1,162
2.3%	2.3%	1,085
2.2%	2.2%	1,048
1.1%	1.1%	524
1.9%	1.9%	867
9.4%	9.4%	4,394
0.8%	0.8%	377
3.2%	3.2%	1,482
4.5%	4.5%	2,106
2.2%	2.2%	1,028
0.9%	0.9%	437
3.1%	3.1%	1,430
8.4%	8.4%	3,919
0.3%	0.3%	120
2.6%	2.6%	1,242
2.3%	2.3%	1,070
100.0%	100.0%	46,868

Notes:

- Population : uses NRS mid-year estimates for 2019.
- Road Length and Parking Data: Annual Return to Transport Scotland 2020.
- Kms of LA road length (April 2020) multiplied by number of lanes, and weighted (Principal Road x 1.0, Non Principal Road x 0.5, Peat roads x 1.0). A weighting of 0.442 is applied to lane length available for parking. Includes road built on peat.

Notes:

- A fixed amount of the original grant has been transferred to the revenue settlement for 14 authorities. See FRFGs tab.

Piers and Harbours
2021-22

90.3%	1.9%	7.7%	Total (£000s)
Fixed amount	passengers	terminals	£5,535

Regional Transport Partnerships
2021-22

95%	5%	Total (£000s)
population	area	£15,114

Local Authority	Indicator (£000s)	Indicator (number)	Effect (£000s)	Indicator (number)	Effect (£000s)	Share	Grant (£000s)
Aberdeen City			0		0	0.0%	0
Aberdeenshire			0		0	0.0%	0
Angus			0		0	0.0%	0
Argyll & Bute	1,000	2,715,199	54	19	107	21.0%	1,161
City of Edinburgh			0		0	0.0%	0
Clackmannanshire			0		0	0.0%	0
Dumfries & Galloway			0		0	0.0%	0
Dundee City			0		0	0.0%	0
East Ayrshire			0		0	0.0%	0
East Dunbartonshire			0		0	0.0%	0
East Lothian			0		0	0.0%	0
East Renfrewshire			0		0	0.0%	0
Falkirk			0		0	0.0%	0
Fife			0		0	0.0%	0
Glasgow City			0		0	0.0%	0
Highland	1,000	836,044	17	14	79	19.8%	1,095
Inverclyde			0		0	0.0%	0
Midlothian			0		0	0.0%	0
Moray			0		0	0.0%	0
Na h-Eileanan Siar	1,000	365,420	7	5	28	18.7%	1,035
North Ayrshire			0		0	0.0%	0
North Lanarkshire			0		0	0.0%	0
Orkney Islands	1,000	694,156	14	23	129	20.7%	1,143
Perth & Kinross			0		0	0.0%	0
Renfrewshire			0		0	0.0%	0
Scottish Borders			0		0	0.0%	0
Shetland Islands	1,000	757,286	15	15	84	19.9%	1,099
South Ayrshire			0		0	0.0%	0
South Lanarkshire			0		0	0.0%	0
Stirling			0		0	0.0%	0
West Dunbartonshire			0		0	0.0%	0
West Lothian			0		0	0.0%	0
TOTAL	5,000	5,368,105	107	76	428	100.0%	5,535

Notes:
- Transport Scotland data, collected from Local Authorities, December 2020

Indicator (number)	Effect (£000s)	Indicator (km ²)	Effect (£000s)	Share	Grant (£000s)
228,670	1,019	186	2	7.1%	1,021
261,210	1,164	6,313	67	8.1%	1,231
116,200	518	2,182	23	3.6%	541
60,242	268	6,909	73	1.9%	342
524,930	2,338	263	3	16.3%	2,341
51,540	230	159	2	1.6%	231
148,860	663	6,427	68	4.6%	731
149,320	665	60	1	4.6%	666
	0		0	0.0%	0
	0		0	0.0%	0
107,090	477	679	7	3.3%	484
	0		0	0.0%	0
160,890	717	297	3	5.0%	720
373,550	1,664	1,325	14	11.6%	1,678
	0		0	0.0%	0
235,830	1,051	25,657	272	7.3%	1,323
	0		0	0.0%	0
92,460	412	354	4	2.9%	416
95,820	427	2,238	24	3.0%	451
26,720	119	3,059	32	0.8%	151
	0		0	0.0%	0
	0		0	0.0%	0
22,270	99	989	10	0.7%	110
151,950	677	5,286	56	4.7%	733
	0		0	0.0%	0
115,510	515	4,732	50	3.6%	565
22,920	102	1,468	16	0.7%	118
	0		0	0.0%	0
	0		0	0.0%	0
94,210	420	2,187	23	2.9%	443
	0		0	0.0%	0
183,100	816	428	5	5.7%	820
3,223,292	14,359	71,195	756	100.0%	15,114

Notes:
- Population : uses NRS mid-year estimates for 2019.
- Area data published by NRS, derived from Standard Area Measurements produced by the Office for National Statistics and include geography changes up until 31 December 2017.

Transport
2021-22

95%	5%	Total (£000s)	
population	area	£10,927	

Biodiversity and Greenspace
2021-22

Total (£000s)	
Rolled forward shares	£955

Cycling, Walking and Safer Streets
2021-22

Specific Grant

Total (£000s)	
population	£23,927

Local Authority	Indicator (number)	Effect (£000s)	Indicator (km ²)	Effect (£000s)	Share	Grant (£000s)
Aberdeen City	228,670	434	186	1	4.2%	436
Aberdeenshire	261,210	496	6,313	44	4.8%	541
Angus	116,200	221	2,182	15	2.1%	236
Argyll & Bute	85,870	163	6,909	48	1.6%	212
City of Edinburgh	524,930	997	263	2	9.6%	999
Clackmannanshire	51,540	98	159	1	0.9%	99
Dumfries & Galloway	148,860	283	6,427	45	2.7%	328
Dundee City	149,320	284	60	0	2.7%	284
East Ayrshire	122,010	232	1,262	9	2.2%	241
East Dunbartonshire	108,640	206	174	1	2.0%	208
East Lothian	107,090	203	679	5	2.0%	208
East Renfrewshire	95,530	182	174	1	1.7%	183
Falkirk	160,890	306	297	2	2.9%	308
Fife	373,550	710	1,325	9	6.8%	719
Glasgow City	633,120	1,203	175	1	11.6%	1,204
Highland	235,830	448	25,657	180	4.3%	628
Inverclyde	77,800	148	160	1	1.4%	149
Midlothian	92,460	176	354	2	1.7%	178
Moray	95,820	182	2,238	16	1.8%	198
Na h-Eileanan Siar	26,720	51	3,059	21	0.5%	72
North Ayrshire	134,740	256	885	6	2.5%	262
North Lanarkshire	341,370	649	470	3	6.2%	652
Orkney Islands	22,270	42	989	7	0.4%	49
Perth & Kinross	151,950	289	5,286	37	2.8%	326
Renfrewshire	179,100	340	261	2	3.3%	342
Scottish Borders	115,510	219	4,732	33	2.1%	253
Shetland Islands	22,920	44	1,468	10	0.4%	54
South Ayrshire	112,610	214	1,222	9	2.1%	223
South Lanarkshire	320,530	609	1,772	12	5.9%	621
Stirling	94,210	179	2,187	15	1.7%	194
West Dunbartonshire	88,930	169	159	1	1.6%	170
West Lothian	183,100	348	428	3	3.4%	351
TOTAL	5,463,300	10,381	77,911	546	100.0%	10,927

Notes:

- Population : uses NRS mid-year estimates for 2019.
- Area data published by NRS, derived from Standard Area Measurements produced by the Office for National Statistics and include geography changes up until 31 December 2017.

Indicator (per cent)	Share	Grant (£000s)
0.8%	0.8%	8
6.1%	6.1%	58
0.7%	0.7%	7
2.6%	2.6%	25
3.5%	3.5%	33
0.0%	0.0%	0
10.9%	10.9%	104
0.1%	0.1%	1
0.1%	0.1%	1
1.6%	1.6%	15
4.3%	4.3%	41
1.5%	1.5%	14
3.6%	3.6%	34
5.2%	5.2%	50
5.3%	5.3%	51
16.1%	16.1%	154
2.6%	2.6%	25
2.6%	2.6%	25
3.5%	3.5%	33
0.3%	0.3%	3
1.8%	1.8%	17
5.4%	5.4%	52
0.3%	0.3%	3
0.4%	0.4%	4
2.9%	2.9%	28
4.2%	4.2%	40
2.0%	2.0%	19
0.3%	0.3%	3
1.5%	1.5%	14
5.2%	5.2%	50
1.4%	1.4%	13
3.1%	3.1%	30
100%	100.0%	955

Indicator (number)	Share	Grant (£000s)
228,670	4.2%	1,001
261,210	4.8%	1,144
116,200	2.1%	509
85,870	1.6%	376
524,930	9.6%	2,299
51,540	0.9%	226
148,860	2.7%	652
149,320	2.7%	654
122,010	2.2%	534
108,640	2.0%	476
107,090	2.0%	469
95,530	1.7%	418
160,890	2.9%	705
373,550	6.8%	1,636
633,120	11.6%	2,773
235,830	4.3%	1,033
77,800	1.4%	341
92,460	1.7%	405
95,820	1.8%	420
26,720	0.5%	117
134,740	2.5%	590
341,370	6.2%	1,495
22,270	0.4%	98
151,950	2.8%	665
179,100	3.3%	784
115,510	2.1%	506
22,920	0.4%	100
112,610	2.1%	493
320,530	5.9%	1,404
94,210	1.7%	413
88,930	1.6%	389
183,100	3.4%	802
5,463,300	100.0%	23,927

Notes:

- Population : uses NRS mid-year estimates for 2019.

Contaminated Land
2021-22

Flooding
2021-22

Fixed amount	Percentage of derelict land area	Population within 500m of any Derelict Site	multiple	Total (£000s)	
					£12,914

SEPA priority projects	80%	Average annual damages	20%	Total (£000s)	
					£42,000

Local Authority	Indicator (£000s)	Indicator (hectares)	Indicator (per cent)	Indicator (number)	Effect (£000s)	Share	Grant (£000s)
Aberdeen City	129	12.650	24%	3	9	0.1%	138
Aberdeenshire	129	42.370	11%	4	13	0.5%	143
Angus	129	222.760	18%	41	123	2.5%	252
Argyll & Bute	129	38.060	9%	3	10	0.4%	139
City of Edinburgh	129	87.420	7%	6	19	1.0%	148
Clackmannanshire	129	40.950	28%	11	34	0.5%	163
Dumfries & Galloway	129	294.360	21%	63	190	3.3%	319
Dundee City	129	13.730	31%	4	13	0.2%	142
East Ayrshire	129	1,736.210	21%	365	1,100	19.6%	1,229
East Dunbartonshire	129	42.800	8%	3	10	0.5%	139
East Lothian	129	78.700	19%	15	46	0.9%	175
East Renfrewshire	129	33.790	22%	7	22	0.4%	151
Falkirk	129	193.810	26%	50	152	2.2%	281
Fife	129	600.310	30%	177	534	6.8%	663
Glasgow City	129	530.410	55%	290	875	6.0%	1,004
Highland	129	1,276.270	13%	160	481	14.4%	610
Inverclyde	129	58.510	58%	34	101	0.7%	231
Midlothian	129	99.780	27%	27	82	1.1%	211
Moray	129	7.280	8%	1	2	0.1%	131
Na h-Eileanan Siar	129	0.150	2%	0	0	0.0%	129
North Ayrshire	129	1,011.090	42%	422	1,272	11.4%	1,401
North Lanarkshire	129	1,218.220	75%	916	2,763	13.8%	2,893
Orkney Islands	129	31.770	0%	0	0	0.4%	129
Perth & Kinross	129	24.170	13%	3	10	0.3%	139
Renfrewshire	129	148.680	23%	34	103	1.7%	232
Scottish Borders	129	45.800	39%	18	54	0.5%	183
Shetland Islands	129	6.480	1%	0	0	0.1%	129
South Ayrshire	129	109.740	39%	43	129	1.2%	258
South Lanarkshire	129	290.570	25%	72	217	3.3%	347
Stirling	129	110.120	7%	8	25	1.2%	154
West Dunbartonshire	129	147.960	57%	85	256	1.7%	385
West Lothian	129	304.280	15%	45	135	3.4%	264
TOTAL	4,132	8,859.200		2,911	8,781	100.0%	12,914

Indicator (£ms)	Effect (£000s)	Indicator (per cent)	Effect (£000s)	Share	Grant (£000s)
0.000	0	15%	1,282	0.0%	1,282
1.246	1,246	3%	250	3.7%	1,496
0.259	259	3%	263	0.8%	522
0.125	125	2%	155	0.4%	280
0.000	0	4%	327	0.0%	327
0.000	0	1%	111	0.0%	111
0.062	62	3%	228	0.2%	289
0.000	0	2%	133	0.0%	133
0.991	991	2%	149	3.0%	1,140
0.000	0	4%	335	0.0%	335
0.381	381	1%	62	1.1%	443
0.000	0	2%	130	0.0%	130
13.783	13,783	2%	199	41.0%	13,982
0.192	192	6%	475	0.6%	667
0.000	0	14%	1,205	0.0%	1,205
-0.457	-457	3%	286	-1.4%	-172
0.000	0	1%	61	0.0%	61
0.000	0	1%	98	0.0%	98
0.000	0	1%	64	0.0%	64
0.000	0	1%	56	0.0%	56
-11.128	-11,128	2%	170	-33.1%	-10,958
0.000	0	1%	119	0.0%	119
0.000	0	0%	33	0.0%	33
12.903	12,903	2%	200	38.4%	13,103
0.000	0	6%	498	0.0%	498
20.588	20,588	4%	372	61.3%	20,960
0.000	0	0%	5	0.0%	5
0.000	0	1%	85	0.0%	85
0.000	0	5%	403	0.0%	403
0.416	416	2%	162	1.2%	578
-5.760	-5,760	4%	334	-17.1%	-5,426
0.000	0	2%	150	0.0%	150
33.600	33,600	100%	8,400	100.0%	42,000

Notes:
- Scottish Vacant and Derelict Land Survey 2019, Scottish Government

Notes:
- Share of AADs rolled forward
- SEPA schemes are funded in priority order.

Cities Growth Fund

2021-22

94%	6%	Total (£000s)
provisional GAE	population estimate	£29,819

Gypsy and Traveller Sites

2021-22

90%	10%	Total (£000s)
number of sites	average number of households	£709

Local Authority	Indicator (£ms)	Effect (£000s)	Indicator (number)	Effect (£000s)	Share	Grant (£000s)
Aberdeen City	304,036	3,928		0	13.9%	3,928
Aberdeenshire		0		0	0.0%	0
Angus		0		0	0.0%	0
Argyll & Bute		0		0	0.0%	0
City of Edinburgh	677,448	8,753		0	31.1%	8,753
Clackmannanshire		0		0	0.0%	0
Dumfries & Galloway		0		0	0.0%	0
Dundee City	237,279	3,066		0	10.9%	3,066
East Ayrshire		0		0	0.0%	0
East Dunbartonshire		0		0	0.0%	0
East Lothian		0		0	0.0%	0
East Renfrewshire		0		0	0.0%	0
Falkirk		0		0	0.0%	0
Fife		0		0	0.0%	0
Glasgow City	961,049	12,417		0	44.1%	12,417
Highland		0	47,290	922	0.0%	922
Inverclyde		0		0	0.0%	0
Midlothian		0		0	0.0%	0
Moray		0		0	0.0%	0
Na h-Eileanan Siar		0		0	0.0%	0
North Ayrshire		0		0	0.0%	0
North Lanarkshire		0		0	0.0%	0
Orkney Islands		0		0	0.0%	0
Perth & Kinross		0		0	0.0%	0
Renfrewshire		0		0	0.0%	0
Scottish Borders		0		0	0.0%	0
Shetland Islands		0		0	0.0%	0
South Ayrshire		0		0	0.0%	0
South Lanarkshire		0		0	0.0%	0
Stirling		0	37,610	733	0.0%	733
West Dunbartonshire		0		0	0.0%	0
West Lothian		0		0	0.0%	0
TOTAL	2,179,812	28,164	84,900	1,655	100.0%	29,819

Notes:

- Population estimate: 2016-based localities estimates, NRS

Indicator (number)	Effect (£000s)	Indicator (number)	Effect (£000s)	Share	Grant (£000s)
1	12	30.3	17	3.2%	29
1	12	22.5	13	3.2%	25
1	12	9.3	5	3.2%	17
3	36	17.5	10	9.7%	46
1	12	18.3	10	3.2%	22
1	12	4.8	3	3.2%	15
2	24	35.0	20	6.5%	44
1	12	16.0	9	3.2%	21
0	0	9.0	5	0.0%	5
1	12	3.8	2	3.2%	14
1	12	11.0	6	3.2%	18
0	0	0.0	0	0.0%	0
1	12	30.3	17	3.2%	29
3	36	85.0	48	9.7%	84
1	12	0.0	0	3.2%	12
4	48	58.5	33	12.9%	81
0	0	5.8	3	0.0%	3
0	0	0.0	0	0.0%	0
0	0	15.8	9	0.0%	9
0	0	0.0	0	0.0%	0
1	12	12.5	7	3.2%	19
0	0	10.0	6	0.0%	6
0	0	0.0	0	0.0%	0
1	12	45.5	26	3.2%	38
0	0	6.0	3	0.0%	3
1	12	5.3	3	3.2%	15
0	0	0.0	0	0.0%	0
1	12	15.0	8	3.2%	20
2	24	73.0	41	6.5%	65
1	12	8.5	5	3.2%	17
1	12	23.0	13	3.2%	25
1	12	23.8	13	3.2%	25
31	372	595	337	100.0%	709

Notes:

- Scottish Government data, average from 2008 and 2009

Private Sector Housing Grant

2021-22

	Total (£000s)
Rolled forward shares	£28,668

Local Authority	Indicator (per cent)	Share	Grant (£000s)
Aberdeen City	4.2%	4.2%	1,215
Aberdeenshire	3.9%	3.9%	1,128
Angus	1.9%	1.9%	534
Argyll & Bute	3.3%	3.3%	941
City of Edinburgh	11.2%	11.2%	3,209
Clackmannanshire	0.6%	0.6%	183
Dumfries & Galloway	3.2%	3.2%	926
Dundee City	3.3%	3.3%	941
East Ayrshire	1.9%	1.9%	537
East Dunbartonshire	1.8%	1.8%	519
East Lothian	1.6%	1.6%	464
East Renfrewshire	1.4%	1.4%	410
Falkirk	1.6%	1.6%	460
Fife	4.5%	4.5%	1,281
Glasgow City	13.7%	13.7%	3,925
Highland	5.3%	5.3%	1,517
Inverclyde	1.8%	1.8%	508
Midlothian	1.0%	1.0%	291
Moray	1.8%	1.8%	530
Na h-Eileanan Siar	2.3%	2.3%	657
North Ayrshire	2.0%	2.0%	585
North Lanarkshire	4.1%	4.1%	1,175
Orkney Islands	1.0%	1.0%	288
Perth & Kinross	3.1%	3.1%	879
Renfrewshire	3.2%	3.2%	930
Scottish Borders	2.3%	2.3%	663
Shetland Islands	0.9%	0.9%	258
South Ayrshire	2.2%	2.2%	632
South Lanarkshire	6.0%	6.0%	1,733
Stirling	1.4%	1.4%	410
West Dunbartonshire	1.3%	1.3%	382
West Lothian	1.9%	1.9%	557
TOTAL	100%	100.0%	28,668

Total Capital Grant

2021-22

		Total (£000s)
General Capital Grants	Specific Grants	£591,714

Local Authority	Grant (£000s)	Grant (£000s)	Share	Grant (£000s)
Aberdeen City	18,513	1,001	3.3%	19,514
Aberdeenshire	22,968	1,144	4.1%	24,112
Angus	10,448	509	1.9%	10,957
Argyll & Bute	9,877	376	1.7%	10,253
City of Edinburgh	38,360	30,249	11.6%	68,609
Clackmannanshire	4,320	226	0.8%	4,546
Dumfries & Galloway	14,955	652	2.6%	15,607
Dundee City	13,852	654	2.5%	14,506
East Ayrshire	9,655	534	1.7%	10,189
East Dunbartonshire	7,453	476	1.3%	7,929
East Lothian	8,447	469	1.5%	8,916
East Renfrewshire	5,637	418	1.0%	6,055
Falkirk	24,143	705	4.2%	24,848
Fife	24,985	3,087	4.7%	28,072
Glasgow City	50,619	69,227	20.3%	119,846
Highland	23,243	1,033	4.1%	24,276
Inverclyde	6,404	341	1.1%	6,745
Midlothian	7,197	405	1.3%	7,602
Moray	8,213	420	1.5%	8,633
Na h-Eileanan Siar	6,412	117	1.1%	6,529
North Ayrshire	-1,301	1,910	0.1%	609
North Lanarkshire	23,380	3,433	4.5%	26,813
Orkney Islands	5,049	98	0.9%	5,147
Perth & Kinross	25,288	665	4.4%	25,953
Renfrewshire	12,070	784	2.2%	12,854
Scottish Borders	31,649	506	5.4%	32,155
Shetland Islands	5,178	100	0.9%	5,278
South Ayrshire	8,577	493	1.5%	9,070
South Lanarkshire	21,362	2,141	4.0%	23,503
Stirling	8,207	413	1.5%	8,620
West Dunbartonshire	1,243	389	0.3%	1,632
West Lothian	11,534	802	2.1%	12,336
TOTAL	467,937	123,777	100.0%	591,714

Note:
Specific Grants are Cycling Walking and Safer Streets, Vacant and Derelict Land, and Affordable Housing

Annex 1: Population Adjustments

Base Year (2021/22)

RAW DATA - NRS Mid Year Estimates and All Adjustments

Local Authority	All Adjustments							
	Population	Sports Weighted Population	IN Commuters (WORKERS)	NET Commuters (WORKERS)	IN Commuters (STUDENTS)	NET Commuters (STUDENTS)	IPS Tourists	GBTS Tourists
Aberdeen City	228,670	224,982	48,932	36,424	6,941	6,194	1,367,201	1,546,000
Aberdeenshire	261,210	244,479	12,884	-34,322	720	-5,688	112,865	1,254,000
Angus	116,200	105,482	6,094	-11,633	758	-1,895	0	332,000
Argyll & Bute	85,870	76,253	7,092	1,751	313	-916	604,011	3,411,000
City of Edinburgh	524,930	524,066	91,104	65,772	10,653	6,298	12,223,488	6,671,000
Clackmannanshire	51,540	48,279	3,681	-6,831	1,097	-231	0	111,000
Dumfries & Galloway	148,860	132,529	2,857	-1,727	206	-623	290,047	2,288,000
Dundee City	149,320	146,088	20,803	12,429	5,066	3,837	494,444	691,000
East Ayrshire	122,010	114,237	10,869	-8,533	988	-2,149	0	233,000
East Dunbartonshire	108,640	99,171	10,091	-18,783	2,537	-2,909	0	21,000
East Lothian	107,090	100,059	6,330	-14,429	2,593	5	98,159	506,000
East Renfrewshire	95,530	89,205	7,521	-18,912	2,573	-2,163	0	14,000
Falkirk	160,890	152,243	13,828	-11,690	1,092	-1,965	131,154	330,000
Fife	373,550	350,680	13,171	-19,217	1,029	-2,831	734,377	1,853,000
Glasgow City	633,120	638,705	152,906	104,603	31,451	21,228	5,581,111	3,602,000
Highland	235,830	216,020	3,369	-2,050	301	-428	2,107,323	7,944,000
Inverclyde	77,800	72,011	6,046	-3,291	1,664	-107	0	171,000
Midlothian	92,460	88,302	10,858	-9,206	1,319	-1,134	10,433	162,000
Moray	95,820	88,511	2,616	-3,922	394	-262	41,964	639,000
Na h-Eileanan Siar	26,720	23,511	248	-576	40	-50	168,134	1,212,000
North Ayrshire	134,740	124,333	9,614	-10,620	770	-2,386	206,296	734,000
North Lanarkshire	341,370	328,789	36,189	-20,383	3,579	-5,445	0	362,000
Orkney Islands	22,270	20,121	192	-170	35	-32	200,763	533,000
Perth & Kinross	151,950	137,726	9,632	-2,940	1,028	-1,187	700,993	2,116,000
Renfrewshire	179,100	169,759	30,121	-773	5,024	479	0	128,000
Scottish Borders	115,510	103,360	2,766	-5,728	316	-932	128,611	1,137,000
Shetland Islands	22,920	21,298	492	185	51	-58	356,189	251,000
South Ayrshire	112,610	100,831	12,912	787	2,639	935	321,239	1,493,000
South Lanarkshire	320,530	301,218	33,684	-23,240	3,994	-5,155	0	348,000
Stirling	94,210	89,816	18,026	5,953	3,444	1,605	529,853	955,000
West Dunbartonshire	88,930	84,355	10,381	-6,783	1,503	-1,207	2,328	174,000
West Lothian	183,100	176,986	21,486	-6,306	738	-2,839	18,043	218,000
TOTAL	5,463,300	5,193,406	28,947	-14,161	0	-2,011	26,429,026	496,000

Notes:

- National Records of Scotland (NRS) Mid-Year Estimates (MYE) 2019.
- Sports Weighted Population is NRS MYE weighted for sports hall and pool use, based on age banded population participating and visit frequency. (Source: SportScotland)
- Commuters: NRS Census 2011.
- IPS Tourists: Tourist nights taken from International Passenger Survey (average of 2017, 2018 and 2019 surveys). Source: Visit Britain
- GBTS Tourists: Average tourist nights taken from Great Britain Tourism Survey (average of 2017, 2018 and 2019 surveys). Source: Visit Scotland
- The total Scotland figures for IN and NET commuters represent Scotland as a whole rather than the sum of individual authorities - except for IN students where figures are not available due to differences in the England and Wales census. This exception will overstate the negative NET students for Scotland as a whole.

Annex 1: Population Adjustments

Base Year (2021/22)

Adjustments for ENVIRONMENTAL HEALTH & WASTE DISPOSAL GAEs

Local Authority	Weights					Adjusted Population Days / 365
	Population	IN Commuters (WORKERS)	IN Commuters (STUDENTS)	IPS Tourist Nights	GBTS Tourist Nights	
	365	79	50	1	1	
Aberdeen City	83,464,550	3,865,628	347,050	1,367,201	1,546,000	248,193
Aberdeenshire	95,341,650	1,017,836	36,000	112,865	1,254,000	267,842
Angus	42,413,000	481,426	37,900	0	332,000	118,532
Argyll & Bute	31,342,550	560,268	15,650	604,011	3,411,000	98,448
City of Edinburgh	191,599,450	7,197,216	532,650	12,223,488	6,671,000	597,873
Clackmannanshire	18,812,100	290,799	54,850	0	111,000	52,791
Dumfries & Galloway	54,333,900	225,703	10,300	290,047	2,288,000	156,570
Dundee City	54,501,800	1,643,437	253,300	494,444	691,000	157,764
East Ayrshire	44,533,650	858,651	49,400	0	233,000	125,136
East Dunbartonshire	39,653,600	797,189	126,850	0	21,000	111,229
East Lothian	39,087,850	500,070	129,650	98,159	506,000	110,470
East Renfrewshire	34,868,450	594,159	128,650	0	14,000	97,549
Falkirk	58,724,850	1,092,412	54,600	131,154	330,000	165,296
Fife	136,345,750	1,040,509	51,450	734,377	1,853,000	383,630
Glasgow City	231,088,800	12,079,574	1,572,550	5,581,111	3,602,000	695,682
Highland	86,077,950	266,151	15,050	2,107,323	7,944,000	264,138
Inverclyde	28,397,000	477,634	83,200	0	171,000	79,805
Midlothian	33,747,900	857,782	65,950	10,433	162,000	95,463
Moray	34,974,300	206,664	19,700	41,964	639,000	98,306
Na h-Eileanan Siar	9,752,800	19,592	2,000	168,134	1,212,000	30,560
North Ayrshire	49,180,100	759,506	38,500	206,296	734,000	139,502
North Lanarkshire	124,600,050	2,858,931	178,950	0	362,000	350,685
Orkney Islands	8,128,550	15,168	1,750	200,763	533,000	24,327
Perth & Kinross	55,461,750	760,928	51,400	700,993	2,116,000	161,893
Renfrewshire	65,371,500	2,379,559	251,200	0	128,000	186,658
Scottish Borders	42,161,150	218,514	15,800	128,611	1,137,000	119,619
Shetland Islands	8,365,800	38,868	2,550	356,189	251,000	24,697
South Ayrshire	41,102,650	1,020,048	131,950	321,239	1,493,000	120,737
South Lanarkshire	116,993,450	2,661,036	199,700	0	348,000	329,321
Stirling	34,386,650	1,424,054	172,200	529,853	955,000	102,651
West Dunbartonshire	32,459,450	820,099	75,150	2,328	174,000	91,866
West Lothian	66,831,500	1,697,394	36,900	18,043	218,000	188,498
TOTAL	1,994,104,500	48,726,805	4,742,800	26,429,026	41,440,000	5,795,735

Notes:

- Environment Health and Waste Disposal GAEs use NRS mid year population estimates adjusted for in commuters and tourists
- the weight for worker commuters is calculated as 237 working days a year and 8 hours a day at work (i.e. (237/24*8)=79)
- the weight for students is calculated as 30 weeks college term time a year and 8 hours a day at college (i.e. ((30*5)/24*8)=50)
- Total Commuters is NOT commuters to Scotland as a whole but the SUM of commuters to individual authorities.

Annex 1: Population Adjustments

Base Year (2021/22)

Adjustments for STREET CLEANING GAE

Weights

365 79 50 1 1

Local Authority	Weights					Adjusted Population
	Population	NET Commuters (WORKERS)	NET Commuters (STUDENTS)	IPS Tourist Nights	GBTS Tourist Nights	Days / 365
Aberdeen City	83,464,550	2,877,496	309,700	1,367,201	1,546,000	245,383
Aberdeenshire	95,341,650	-2,711,438	-284,400	112,865	1,254,000	256,747
Angus	42,413,000	-919,007	-94,750	0	332,000	114,332
Argyll & Bute	31,342,550	138,329	-45,800	604,011	3,411,000	97,124
City of Edinburgh	191,599,450	5,195,988	314,900	12,223,488	6,671,000	591,794
Clackmannanshire	18,812,100	-539,649	-11,550	0	111,000	50,334
Dumfries & Galloway	54,333,900	-136,433	-31,150	290,047	2,288,000	155,464
Dundee City	54,501,800	981,891	191,850	494,444	691,000	155,784
East Ayrshire	44,533,650	-674,107	-107,450	0	233,000	120,507
East Dunbartonshire	39,653,600	-1,483,857	-145,450	0	21,000	104,234
East Lothian	39,087,850	-1,139,891	250	98,159	506,000	105,623
East Renfrewshire	34,868,450	-1,494,048	-108,150	0	14,000	91,179
Falkirk	58,724,850	-923,510	-98,250	131,154	330,000	159,354
Fife	136,345,750	-1,518,143	-141,550	734,377	1,853,000	376,092
Glasgow City	231,088,800	8,263,637	1,061,400	5,581,111	3,602,000	683,827
Highland	86,077,950	-161,950	-21,400	2,107,323	7,944,000	262,866
Inverclyde	28,397,000	-259,989	-5,350	0	171,000	77,542
Midlothian	33,747,900	-727,274	-56,700	10,433	162,000	90,785
Moray	34,974,300	-309,838	-13,100	41,964	639,000	96,801
Na h-Eileanan Siar	9,752,800	-45,504	-2,500	168,134	1,212,000	30,370
North Ayrshire	49,180,100	-838,980	-119,300	206,296	734,000	134,691
North Lanarkshire	124,600,050	-1,610,257	-272,250	0	362,000	337,204
Orkney Islands	8,128,550	-13,430	-1,600	200,763	533,000	24,239
Perth & Kinross	55,461,750	-232,260	-59,350	700,993	2,116,000	158,869
Renfrewshire	65,371,500	-61,067	23,950	0	128,000	179,349
Scottish Borders	42,161,150	-452,512	-46,600	128,611	1,137,000	117,610
Shetland Islands	8,365,800	14,615	-2,900	356,189	251,000	24,616
South Ayrshire	41,102,650	62,173	46,750	321,239	1,493,000	117,879
South Lanarkshire	116,993,450	-1,835,960	-257,750	0	348,000	315,747
Stirling	34,386,650	470,287	80,250	529,853	955,000	99,786
West Dunbartonshire	32,459,450	-535,857	-60,350	2,328	174,000	87,780
West Lothian	66,831,500	-498,174	-141,950	18,043	218,000	181,993
TOTAL	1,994,104,500	-1,118,719	-100,550	26,429,026	41,440,000	5,645,902

Notes:

- Street Cleaning GAE uses NRS mid year population estimates adjusted for net commuters and tourists
- the weight for worker commuters is calculated as 237 working days a year and 8 hours a day at work (i.e. (237/24)*8)=79)
- the weight for students is calculated as 30 weeks college term time a year and 8 hours a day at college (i.e. ((30*5)/24)*8)=50)

Annex 1: Population Adjustments

Base Year (2021/22)				
Adjustments for LIBRARIES GAE				
Weights				
365				
79				
50				
Local Authority	Population	NET Commuters (WORKERS)	NET Commuters (STUDENTS)	Adjusted Population Days / 365
Aberdeen City	83,464,550	2,877,496	309,700	237,402
Aberdeenshire	95,341,650	-2,711,438	-284,400	253,002
Angus	42,413,000	-919,007	-94,750	113,423
Argyll & Bute	31,342,550	138,329	-45,800	86,124
City of Edinburgh	191,599,450	5,195,988	314,900	540,028
Clackmannanshire	18,812,100	-539,649	-11,550	50,030
Dumfries & Galloway	54,333,900	-136,433	-31,150	148,401
Dundee City	54,501,800	981,891	191,850	152,536
East Ayrshire	44,533,650	-674,107	-107,450	119,869
East Dunbartonshire	39,653,600	-1,483,857	-145,450	104,176
East Lothian	39,087,850	-1,139,891	250	103,968
East Renfrewshire	34,868,450	-1,494,048	-108,150	91,140
Falkirk	58,724,850	-923,510	-98,250	158,091
Fife	136,345,750	-1,518,143	-141,550	369,003
Glasgow City	231,088,800	8,263,637	1,061,400	658,668
Highland	86,077,950	-161,950	-21,400	235,328
Inverclyde	28,397,000	-259,989	-5,350	77,073
Midlothian	33,747,900	-727,274	-56,700	90,312
Moray	34,974,300	-309,838	-13,100	94,935
Na h-Eileanan Siar	9,752,800	-45,504	-2,500	26,588
North Ayrshire	49,180,100	-838,980	-119,300	132,115
North Lanarkshire	124,600,050	-1,610,257	-272,250	336,212
Orkney Islands	8,128,550	-13,430	-1,600	22,229
Perth & Kinross	55,461,750	-232,260	-59,350	151,151
Renfrewshire	65,371,500	-61,067	23,950	178,998
Scottish Borders	42,161,150	-452,512	-46,600	114,143
Shetland Islands	8,365,800	14,615	-2,900	22,952
South Ayrshire	41,102,650	62,173	46,750	112,908
South Lanarkshire	116,993,450	-1,835,960	-257,750	314,794
Stirling	34,386,650	470,287	80,250	95,718
West Dunbartonshire	32,459,450	-535,857	-60,350	87,297
West Lothian	66,831,500	-498,174	-141,950	181,346
TOTAL	1,994,104,500	-1,118,719	-100,550	5,459,960

Notes:

- Libraries GAE uses NRS mid year population estimates adjusted for net commuters only
- the weight for worker commuters is calculated as 237 working days a year and 8 hours a day at work (i.e. $(237/24)*8=79$)
- the weight for students is calculated as 30 weeks college term time a year and 8 hours a day at college (i.e. $(30*5/24)*8=50$)

Annex 1: Population Adjustments

Base Year (2021/22)

Adjustments for LEISURE & RECREATION: PARKS AND OPEN SPACES GAE and
LEISURE & RECREATION: REMAINDER GAE

Weights

365 48 30 1 1

Local Authority	Population	IN Commuters (WORKERS)	IN Commuters (STUDENTS)	IPS Tourist Nights	GBTS Tourist Nights	Adjusted Population
						Days / 365
Aberdeen City	83,464,550	2,348,736	208,230	1,367,201	1,546,000	243,657
Aberdeenshire	95,341,650	618,432	21,600	112,865	1,254,000	266,708
Angus	42,413,000	292,512	22,740	0	332,000	117,973
Argyll & Bute	31,342,550	340,416	9,390	604,011	3,411,000	97,828
City of Edinburgh	191,599,450	4,372,992	319,590	12,223,488	6,671,000	589,552
Clackmannanshire	18,812,100	176,688	32,910	0	111,000	52,418
Dumfries & Galloway	54,333,900	137,136	6,180	290,047	2,288,000	156,316
Dundee City	54,501,800	998,544	151,980	494,444	691,000	155,720
East Ayrshire	44,533,650	521,712	29,640	0	233,000	124,159
East Dunbartonshire	39,653,600	484,368	76,110	0	21,000	110,233
East Lothian	39,087,850	303,840	77,790	98,159	506,000	109,791
East Renfrewshire	34,868,450	361,008	77,190	0	14,000	96,769
Falkirk	58,724,850	663,744	32,760	131,154	330,000	164,062
Fife	136,345,750	632,208	30,870	734,377	1,853,000	382,455
Glasgow City	231,088,800	7,339,488	943,530	5,581,111	3,602,000	680,972
Highland	86,077,950	161,712	9,030	2,107,323	7,944,000	263,836
Inverclyde	28,397,000	290,208	49,920	0	171,000	79,200
Midlothian	33,747,900	521,184	39,570	10,433	162,000	94,469
Moray	34,974,300	125,568	11,820	41,964	639,000	98,062
Na h-Eileanan Siar	9,752,800	11,904	1,200	168,134	1,212,000	30,537
North Ayrshire	49,180,100	461,472	23,100	206,296	734,000	138,644
North Lanarkshire	124,600,050	1,737,072	107,370	0	362,000	347,415
Orkney Islands	8,128,550	9,216	1,050	200,763	533,000	24,308
Perth & Kinross	55,461,750	462,336	30,840	700,993	2,116,000	161,019
Renfrewshire	65,371,500	1,445,808	150,720	0	128,000	183,825
Scottish Borders	42,161,150	132,768	9,480	128,611	1,137,000	119,367
Shetland Islands	8,365,800	23,616	1,530	356,189	251,000	24,652
South Ayrshire	41,102,650	619,776	79,170	321,239	1,493,000	119,495
South Lanarkshire	116,993,450	1,616,832	119,820	0	348,000	326,241
Stirling	34,386,650	865,248	103,320	529,853	955,000	100,932
West Dunbartonshire	32,459,450	498,288	45,090	2,328	174,000	90,902
West Lothian	66,831,500	1,031,328	22,140	18,043	218,000	186,633
TOTAL	1,994,104,500	29,606,160	2,845,680	26,429,026	41,440,000	5,738,152

Notes

- Parks & Open Spaces and Leisure & Recreation: remainder GAEs use NRS mid year population estimates adjusted for in commuters and tourists
- the weight of 48 for worker commuters is rolled forward from previous settlement calculations
- the weight of 30 for student commuters is rolled forward from previous settlement calculations
- Total Commuters is NOT commuters to Scotland as a whole but the SUM of commuters to individual authorities.

Annex 1: Population Adjustments

Base Year (2021/22)

Adjustments for LEISURE & RECREATION: SPORT FACILITIES & SWIMMING POOLS GAE

Local Authority	Weights					Adjusted Population Days / 365
	365	48	30	1	1	
	Sports Weighted Base Population	IN Commuters (WORKERS)	IN Commuters (STUDENTS)	IPS Tourist Nights	GBTS Tourist Nights	
Aberdeen City	82,118,309	2,348,736	208,230	1,367,201	1,546,000	239,968
Aberdeenshire	89,234,861	618,432	21,600	112,865	1,254,000	249,977
Angus	38,501,055	292,512	22,740	0	332,000	107,256
Argyll & Bute	27,832,432	340,416	9,390	604,011	3,411,000	88,212
City of Edinburgh	191,284,193	4,372,992	319,590	12,223,488	6,671,000	588,688
Clackmannanshire	17,621,938	176,688	32,910	0	111,000	49,158
Dumfries & Galloway	48,373,224	137,136	6,180	290,047	2,288,000	139,985
Dundee City	53,322,105	998,544	151,980	494,444	691,000	152,488
East Ayrshire	41,696,478	521,712	29,640	0	233,000	116,386
East Dunbartonshire	36,197,399	484,368	76,110	0	21,000	100,764
East Lothian	36,521,701	303,840	77,790	98,159	506,000	102,760
East Renfrewshire	32,559,829	361,008	77,190	0	14,000	90,444
Falkirk	55,568,853	663,744	32,760	131,154	330,000	155,415
Fife	127,998,056	632,208	30,870	734,377	1,853,000	359,585
Glasgow City	233,127,205	7,339,488	943,530	5,581,111	3,602,000	686,557
Highland	78,847,152	161,712	9,030	2,107,323	7,944,000	244,025
Inverclyde	26,283,988	290,208	49,920	0	171,000	73,411
Midlothian	32,230,400	521,184	39,570	10,433	162,000	90,311
Moray	32,306,501	125,568	11,820	41,964	639,000	90,753
Na h-Eileanan Siar	8,581,586	11,904	1,200	168,134	1,212,000	27,328
North Ayrshire	45,381,619	461,472	23,100	206,296	734,000	128,237
North Lanarkshire	120,007,914	1,737,072	107,370	0	362,000	334,834
Orkney Islands	7,344,103	9,216	1,050	200,763	533,000	22,159
Perth & Kinross	50,269,975	462,336	30,840	700,993	2,116,000	146,795
Renfrewshire	61,962,141	1,445,808	150,720	0	128,000	174,484
Scottish Borders	37,726,393	132,768	9,480	128,611	1,137,000	107,217
Shetland Islands	7,773,809	23,616	1,530	356,189	251,000	23,031
South Ayrshire	36,803,408	619,776	79,170	321,239	1,493,000	107,717
South Lanarkshire	109,944,565	1,616,832	119,820	0	348,000	306,929
Stirling	32,782,797	865,248	103,320	529,853	955,000	96,538
West Dunbartonshire	30,789,460	498,288	45,090	2,328	174,000	86,326
West Lothian	64,599,741	1,031,328	22,140	18,043	218,000	180,518
TOTAL	1,895,593,190	29,606,160	2,845,680	26,429,026	41,440,000	5,468,258

Notes:

- Sport facilities and swimming pools GAE uses sports hall and pool use weighted NRS mid year population estimates adjusted for in commuters and tourists
- the weight of 48 for worker commuters is rolled forward from previous settlement calculations
- the weight of 30 for student commuters is rolled forward from previous settlement calculations
- Total Commuters is NOT commuters to Scotland as a whole but the SUM of commuters to individual authorities.

Annex 1: Population Adjustments

Base Year (2021/22)

Data for TOURISM GAE

Weights

1 1

Local Authority	IPS Tourist Nights	GBTS Tourist Nights	Tourism Nights (000s)
Aberdeen City	1,367,201	1,546,000	2,913
Aberdeenshire	112,865	1,254,000	1,367
Angus	0	332,000	332
Argyll & Bute	604,011	3,411,000	4,015
City of Edinburgh	12,223,488	6,671,000	18,894
Clackmannanshire	0	111,000	111
Dumfries & Galloway	290,047	2,288,000	2,578
Dundee City	494,444	691,000	1,185
East Ayrshire	0	233,000	233
East Dunbartonshire	0	21,000	21
East Lothian	98,159	506,000	604
East Renfrewshire	0	14,000	14
Falkirk	131,154	330,000	461
Fife	734,377	1,853,000	2,587
Glasgow City	5,581,111	3,602,000	9,183
Highland	2,107,323	7,944,000	10,051
Inverclyde	0	171,000	171
Midlothian	10,433	162,000	172
Moray	41,964	639,000	681
Na h-Eileanan Siar	168,134	1,212,000	1,380
North Ayrshire	206,296	734,000	940
North Lanarkshire	0	362,000	362
Orkney Islands	200,763	533,000	734
Perth & Kinross	700,993	2,116,000	2,817
Renfrewshire	0	128,000	128
Scottish Borders	128,611	1,137,000	1,266
Shetland Islands	356,189	251,000	607
South Ayrshire	321,239	1,493,000	1,814
South Lanarkshire	0	348,000	348
Stirling	529,853	955,000	1,485
West Dunbartonshire	2,328	174,000	176
West Lothian	18,043	218,000	236
TOTAL	26,429,026	41,440,000	67,869

Notes:

- Tourism GAE uses a combination of NRS mid year population estimates (i.e. resident numbers) and tourism nights, along with a fixed amount to each local authority of £50,000.

- Resident numbers and tourism nights each allocate 50% of the remaining funding.

Annex 2: Calculation of Elderly Composite Indices - Residential Accommodation for the Elderly and Services for the Home Based Elderly

STEP 1: Construction of Standardised Mortality Ratios

Local Authority	Total Population (3-year total)						Number	All Deaths (3-year total)						Number
	65-69	70-74	75-79	80-84	(65-74)	(75-84)		65-69	70-74	75-79	80-84	(65-74)	(75-84)	
Aberdeen City	31,554	26,605	19,426	15,194	58,159	34,620		496	620	740	1,033	1,116	1,773	
Aberdeenshire	46,229	40,391	27,308	18,988	86,620	46,296		550	776	974	1,189	1,326	2,163	
Angus	23,324	21,882	15,237	10,998	45,206	26,235		289	417	508	706	706	1,214	
Argyll & Bute	19,110	17,883	12,621	8,861	36,993	21,482		249	364	454	542	613	996	
City of Edinburgh	67,666	58,569	41,239	33,257	126,235	74,496		838	1,232	1,550	2,014	2,070	3,564	
Clackmannanshire	9,600	8,619	5,678	3,799	18,219	9,477		122	212	237	304	334	541	
Dumfries & Galloway	32,540	30,007	22,051	15,724	62,547	37,775		423	598	781	1,009	1,021	1,790	
Dundee City	21,352	19,829	14,390	11,584	41,181	25,974		384	506	649	845	890	1,494	
East Ayrshire	22,209	20,170	13,709	9,753	42,379	23,462		358	524	663	753	882	1,416	
East Dunbartonshire	19,718	18,176	13,664	11,017	37,894	24,681		213	304	459	564	517	1,023	
East Lothian	18,150	16,969	12,179	8,712	35,119	20,891		242	327	436	530	569	966	
East Renfrewshire	15,499	14,144	10,460	8,484	29,643	18,944		162	250	322	492	412	814	
Falkirk	27,095	23,972	16,814	12,203	51,067	29,017		432	576	716	960	1,008	1,676	
Fife	66,343	62,227	42,284	30,078	128,570	72,362		993	1,335	1,642	2,108	2,328	3,750	
Glasgow City	75,175	62,539	46,490	36,139	137,714	82,629		1,593	2,082	2,478	3,009	3,675	5,487	
Highland	46,789	41,352	29,172	20,409	88,141	49,581		606	792	1,012	1,239	1,398	2,251	
Inverclyde	14,297	12,643	9,169	6,815	26,940	15,984		275	364	409	535	639	944	
Midlothian	15,522	14,235	9,359	6,627	29,757	15,986		228	304	356	459	532	815	
Moray	17,537	16,116	11,538	8,466	33,653	20,004		249	344	462	520	593	982	
Na h-Eileanan Siar	5,837	5,160	3,950	2,831	10,997	6,781		84	109	144	170	193	314	
North Ayrshire	26,533	24,684	17,546	11,584	51,217	29,130		417	603	746	870	1,020	1,616	
North Lanarkshire	54,030	46,332	33,355	23,255	100,362	56,610		931	1,278	1,615	1,813	2,209	3,428	
Orkney Islands	4,494	4,098	3,192	2,069	8,592	5,261		54	77	108	123	131	231	
Perth & Kinross	29,690	27,014	19,788	14,645	56,704	34,433		320	536	608	829	856	1,437	
Renfrewshire	29,060	26,238	18,743	14,169	55,298	32,912		487	671	873	1,038	1,158	1,911	
Scottish Borders	24,363	23,217	15,926	11,279	47,580	27,205		282	414	540	697	696	1,237	
Shetland Islands	4,177	3,643	2,694	1,763	7,820	4,457		43	61	91	96	104	187	
South Ayrshire	23,817	22,478	16,048	11,788	46,295	27,836		336	494	583	785	830	1,368	
South Lanarkshire	55,152	48,160	34,596	25,019	103,312	59,615		850	1,132	1,543	1,796	1,982	3,339	
Stirling	15,235	14,284	10,462	7,662	29,519	18,124		191	271	360	453	462	813	
West Dunbartonshire	15,191	13,018	9,141	6,530	28,209	15,671		246	410	447	488	656	935	
West Lothian	27,635	24,697	17,086	11,256	52,332	28,342		378	591	765	819	969	1,584	
TOTAL	904,923	809,351	575,315	420,958	1,714,274	996,273		13,321	18,574	23,271	28,788	31,895	52,059	

Source: NRS 2017, 2018 & 2019 Mid Year Population Estimates

Source: NRS Vital Events Reference Tables 2017, 2018 & 2019

Annex 2: Calculation of Elderly Composite Indices - Residential Accommodation for the Elderly and Services for the Home Based Elderly

STEP 1: Construction of Standardised Mortality Ratios (continued)

Local Authority	Death Rate						Standardised Mortality Ratios					
	65-69	70-74	75-79	80-84	(65-74)	(75-84)	65-69	70-74	75-79	80-84	(65-74)	(75-84)
Aberdeen City	0.0157	0.0233	0.0381	0.0680	0.0192	0.0512	1.0678	1.0155	0.9418	0.9942	1.0313	0.9801
Aberdeenshire	0.0119	0.0192	0.0357	0.0626	0.0153	0.0467	0.8082	0.8372	0.8818	0.9157	0.8228	0.8941
Angus	0.0124	0.0191	0.0333	0.0642	0.0156	0.0463	0.8417	0.8304	0.8242	0.9387	0.8394	0.8856
Argyll & Bute	0.0130	0.0204	0.0360	0.0612	0.0166	0.0464	0.8851	0.8869	0.8893	0.8944	0.8906	0.8873
City of Edinburgh	0.0124	0.0210	0.0376	0.0606	0.0164	0.0478	0.8413	0.9166	0.9292	0.8855	0.8813	0.9156
Clackmannanshire	0.0127	0.0246	0.0417	0.0800	0.0183	0.0571	0.8633	1.0718	1.0319	1.1701	0.9853	1.0925
Dumfries & Galloway	0.0130	0.0199	0.0354	0.0642	0.0163	0.0474	0.8831	0.8684	0.8756	0.9383	0.8774	0.9068
Dundee City	0.0180	0.0255	0.0451	0.0729	0.0216	0.0575	1.2217	1.1119	1.1150	1.0667	1.1616	1.1008
East Ayrshire	0.0161	0.0260	0.0484	0.0772	0.0208	0.0604	1.0950	1.1320	1.1956	1.1290	1.1186	1.1550
East Dunbartonshire	0.0108	0.0167	0.0336	0.0512	0.0136	0.0414	0.7338	0.7288	0.8305	0.7486	0.7333	0.7932
East Lothian	0.0133	0.0193	0.0358	0.0608	0.0162	0.0462	0.9058	0.8397	0.8850	0.8896	0.8708	0.8849
East Renfrewshire	0.0105	0.0177	0.0308	0.0580	0.0139	0.0430	0.7100	0.7702	0.7611	0.8480	0.7470	0.8223
Falkirk	0.0159	0.0240	0.0426	0.0787	0.0197	0.0578	1.0831	1.0470	1.0528	1.1504	1.0609	1.1054
Fife	0.0150	0.0215	0.0388	0.0701	0.0181	0.0518	1.0168	0.9348	0.9600	1.0248	0.9732	0.9918
Glasgow City	0.0212	0.0333	0.0533	0.0833	0.0267	0.0664	1.4395	1.4506	1.3177	1.2175	1.4343	1.2708
Highland	0.0130	0.0192	0.0347	0.0607	0.0159	0.0454	0.8798	0.8346	0.8576	0.8877	0.8525	0.8688
Inverclyde	0.0192	0.0288	0.0446	0.0785	0.0237	0.0591	1.3067	1.2545	1.1028	1.1479	1.2749	1.1302
Midlothian	0.0147	0.0214	0.0380	0.0693	0.0179	0.0510	0.9978	0.9306	0.9404	1.0128	0.9609	0.9757
Moray	0.0142	0.0213	0.0400	0.0614	0.0176	0.0491	0.9645	0.9301	0.9899	0.8982	0.9471	0.9395
Na h-Eileanan Siar	0.0144	0.0211	0.0365	0.0600	0.0176	0.0463	0.9776	0.9205	0.9013	0.8781	0.9433	0.8862
North Ayrshire	0.0157	0.0244	0.0425	0.0751	0.0199	0.0555	1.0676	1.0645	1.0511	1.0982	1.0704	1.0617
North Lanarkshire	0.0172	0.0276	0.0484	0.0780	0.0220	0.0606	1.1705	1.2019	1.1970	1.1400	1.1830	1.1589
Orkney Islands	0.0120	0.0188	0.0338	0.0594	0.0152	0.0439	0.8163	0.8187	0.8365	0.8693	0.8195	0.8403
Perth & Kinross	0.0108	0.0198	0.0307	0.0566	0.0151	0.0417	0.7322	0.8646	0.7596	0.8277	0.8114	0.7987
Renfrewshire	0.0168	0.0256	0.0466	0.0733	0.0209	0.0581	1.1384	1.1144	1.1515	1.0712	1.1255	1.1112
Scottish Borders	0.0116	0.0178	0.0339	0.0618	0.0146	0.0455	0.7863	0.7770	0.8383	0.9036	0.7862	0.8702
Shetland Islands	0.0103	0.0167	0.0338	0.0545	0.0133	0.0420	0.6993	0.7296	0.8351	0.7962	0.7148	0.8029
South Ayrshire	0.0141	0.0220	0.0363	0.0666	0.0179	0.0491	0.9584	0.9576	0.8981	0.9738	0.9636	0.9405
South Lanarkshire	0.0154	0.0235	0.0446	0.0718	0.0192	0.0560	1.0470	1.0242	1.1026	1.0497	1.0311	1.0719
Stirling	0.0125	0.0190	0.0344	0.0591	0.0157	0.0449	0.8517	0.8267	0.8507	0.8645	0.8412	0.8585
West Dunbartonshire	0.0162	0.0315	0.0489	0.0747	0.0233	0.0597	1.1001	1.3724	1.2089	1.0928	1.2499	1.1418
West Lothian	0.0137	0.0239	0.0448	0.0728	0.0185	0.0559	0.9292	1.0427	1.1069	1.0640	0.9952	1.0696
TOTAL	0.0147	0.0229	0.0404	0.0684	0.0186	0.0523	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000

Notes:
- Death Rate = Number of Deaths / Population

Notes:
- Standardised Mortality Ratio = Death Rate for Local Authority / Death Rate for Scotland

Annex 2: Calculation of Elderly Composite Indices - Residential Accommodation for the Elderly and Services for the Home Based Elderly

STEP 2: Construction of Limiting Long Term Illness Index

Local Authority	2011 Census Day Population									2011 Census Day - People Reporting Limiting Long Term Illness								
	Number									Number								
	65-69	70-74	75-79	80-84	85-89	90+	(65-74)	(75-84)	(85+)	65-69	70-74	75-79	80-84	85-89	90+	(65-74)	(75-84)	(85+)
Aberdeen City	8,526	7,716	6,694	4,986	2,792	1,317	16,242	11,680	4,109	2,873	3,224	3,588	3,325	2,218	1,148	6,097	6,913	3,366
Aberdeenshire	12,615	9,956	7,772	5,429	3,325	1,566	22,571	13,201	4,891	3,851	3,874	3,879	3,417	2,548	1,340	7,725	7,296	3,888
Angus	6,694	5,587	4,582	3,293	1,963	942	12,281	7,875	2,905	2,139	2,190	2,327	2,125	1,535	837	4,329	4,452	2,372
Argyll & Bute	5,913	4,848	3,692	2,551	1,534	798	10,761	6,243	2,332	1,927	1,931	1,891	1,693	1,177	717	3,858	3,584	1,894
City of Edinburgh	18,127	15,954	13,783	10,745	6,579	3,299	34,081	24,528	9,878	5,825	6,361	6,956	6,948	5,122	2,921	12,186	13,904	8,043
Clackmannanshire	2,759	2,115	1,491	1,034	566	247	4,874	2,525	813	1,141	1,014	882	698	446	214	2,155	1,580	660
Dumfries & Galloway	9,843	8,154	6,622	4,635	2,582	1,214	17,997	11,257	3,796	3,583	3,616	3,653	3,183	2,076	1,067	7,199	6,836	3,143
Dundee City	6,367	5,985	5,229	3,790	2,249	977	12,352	9,019	3,226	2,491	2,810	3,016	2,543	1,809	835	5,301	5,559	2,644
East Ayrshire	6,522	5,393	4,297	2,807	1,519	769	11,915	7,104	2,288	2,794	2,870	2,722	2,063	1,250	702	5,664	4,785	1,952
East Dunbartonshire	5,797	5,180	4,273	2,927	1,579	672	10,977	7,200	2,251	1,749	1,981	2,156	1,921	1,223	572	3,730	4,077	1,795
East Lothian	5,198	4,297	3,535	2,526	1,483	724	9,495	6,061	2,207	1,771	1,825	1,853	1,675	1,201	639	3,596	3,528	1,840
East Renfrewshire	4,451	3,914	3,360	2,400	1,444	711	8,365	5,760	2,155	1,247	1,449	1,592	1,543	1,126	623	2,696	3,135	1,749
Falkirk	7,551	6,500	5,060	3,397	1,925	863	14,051	8,457	2,788	3,038	3,240	2,940	2,375	1,558	765	6,278	5,315	2,323
Fife	19,529	15,652	12,425	8,730	5,188	2,547	35,181	21,155	7,735	7,341	7,127	7,002	6,143	4,186	2,265	14,468	13,145	6,451
Glasgow City	22,139	20,271	17,346	12,051	7,022	3,336	42,410	29,397	10,358	11,305	11,955	11,650	8,968	5,867	2,978	23,260	20,618	8,845
Highland	13,274	10,589	8,376	5,785	3,378	1,638	23,863	14,161	5,016	4,273	4,281	4,292	3,727	2,621	1,443	8,554	8,019	4,064
Inverclyde	4,281	3,635	3,017	2,086	1,159	598	7,916	5,103	1,757	1,798	1,765	1,797	1,463	943	527	3,563	3,260	1,470
Midlothian	4,335	3,495	2,774	1,829	998	472	7,830	4,603	1,470	1,604	1,626	1,551	1,273	819	427	3,230	2,824	1,246
Moray	5,105	4,276	3,510	2,375	1,292	664	9,381	5,885	1,956	1,602	1,714	1,763	1,560	1,026	576	3,316	3,323	1,602
Na h-Eileanan Siar	1,700	1,497	1,147	840	539	246	3,197	1,987	785	587	623	655	595	441	227	1,210	1,250	668
North Ayrshire	7,973	6,610	5,102	3,341	1,897	975	14,583	8,443	2,872	3,171	3,293	3,045	2,356	1,553	872	6,464	5,401	2,425
North Lanarkshire	15,681	13,245	10,104	6,604	3,299	1,450	28,926	16,708	4,749	7,346	7,357	6,691	5,091	2,806	1,310	14,703	11,782	4,116
Orkney Islands	1,346	1,092	733	569	305	174	2,438	1,302	479	464	489	394	397	238	153	953	791	391
Perth & Kinross	8,452	7,180	5,799	4,375	2,547	1,210	15,632	10,174	3,757	2,479	2,668	2,754	2,788	1,952	1,062	5,147	5,542	3,014
Renfrewshire	8,678	7,469	5,942	4,037	2,232	1,121	16,147	9,979	3,353	3,446	3,497	3,552	2,816	1,813	1,006	6,943	6,368	2,819
Scottish Borders	7,051	5,900	4,568	3,331	2,004	965	12,951	7,899	2,969	2,055	2,189	2,243	2,096	1,552	839	4,244	4,339	2,391
Shetland Islands	1,230	913	687	491	296	160	2,143	1,178	456	408	363	385	350	250	138	771	735	388
South Ayrshire	7,155	5,882	4,848	3,307	2,070	998	13,037	8,155	3,068	2,522	2,540	2,673	2,235	1,684	903	5,062	4,908	2,587
South Lanarkshire	15,902	13,317	10,633	7,304	3,936	1,851	29,219	17,937	5,787	6,420	6,587	6,400	5,309	3,249	1,636	13,007	11,709	4,885
Stirling	4,616	3,925	3,096	2,065	1,203	628	8,541	5,161	1,831	1,541	1,657	1,659	1,404	939	563	3,198	3,063	1,502
West Dunbartonshire	4,354	3,708	3,047	2,076	1,123	608	8,062	5,123	1,731	1,914	1,981	1,939	1,524	923	544	3,895	3,463	1,467
West Lothian	8,034	6,339	4,570	2,809	1,479	656	14,373	7,379	2,135	3,316	3,182	2,807	2,066	1,238	590	6,498	4,873	1,828
TOTAL	261,198	220,594	178,114	124,525	71,507	34,396	481,792	302,639	105,903	98,021	101,279	100,707	85,670	57,389	30,439	199,300	186,377	87,828

Source: NRS 2011 Census of Population

Source: NRS 2011 Census of Population

Annex 2: Calculation of Elderly Composite Indices - Residential Accommodation for the Elderly and Services for the Home Based Elderly

STEP 2: Construction of Limiting Long Term Illness Index (continued)

Local Authority	Rate									2011 Census Day - Long Term Limiting Illness Index								
	65-69	70-74	75-79	80-84	85-89	90+	(65-74)	(75-84)	(85+)	65-69	70-74	75-79	80-84	85-89	90+	(65-74)	(75-84)	(85+)
Aberdeen City	0.3370	0.4178	0.5360	0.6669	0.7944	0.8717	0.3754	0.5919	0.8192	0.8979	0.9101	0.9480	0.9693	0.9898	0.9850	0.9075	0.9611	0.9878
Aberdeenshire	0.3053	0.3891	0.4991	0.6294	0.7663	0.8557	0.3423	0.5527	0.7949	0.8135	0.8475	0.8827	0.9149	0.9548	0.9669	0.8274	0.8975	0.9585
Angus	0.3195	0.3920	0.5079	0.6453	0.7820	0.8885	0.3525	0.5653	0.8165	0.8515	0.8538	0.8982	0.9380	0.9743	1.0040	0.8521	0.9180	0.9846
Argyll & Bute	0.3259	0.3983	0.5122	0.6637	0.7673	0.8985	0.3585	0.5741	0.8122	0.8684	0.8675	0.9059	0.9647	0.9560	1.0153	0.8667	0.9322	0.9793
City of Edinburgh	0.3213	0.3987	0.5047	0.6466	0.7785	0.8854	0.3576	0.5669	0.8142	0.8563	0.8684	0.8926	0.9399	0.9701	1.0005	0.8644	0.9205	0.9818
Clackmannanshire	0.4136	0.4794	0.5915	0.6750	0.7880	0.8664	0.4421	0.6257	0.8118	1.1020	1.0442	1.0462	0.9812	0.9818	0.9790	1.0688	1.0161	0.9789
Dumfries & Galloway	0.3640	0.4435	0.5516	0.6867	0.8040	0.8789	0.4000	0.6073	0.8280	0.9700	0.9659	0.9757	0.9982	1.0018	0.9932	0.9670	0.9861	0.9984
Dundee City	0.3912	0.4695	0.5768	0.6710	0.8044	0.8547	0.4292	0.6164	0.8196	1.0425	1.0226	1.0201	0.9753	1.0022	0.9658	1.0375	1.0009	0.9883
East Ayrshire	0.4284	0.5322	0.6335	0.7349	0.8229	0.9129	0.4754	0.6736	0.8531	1.1416	1.1591	1.1204	1.0683	1.0254	1.0315	1.1492	1.0937	1.0287
East Dunbartonshire	0.3017	0.3824	0.5046	0.6563	0.7745	0.8512	0.3398	0.5663	0.7974	0.8040	0.8330	0.8924	0.9540	0.9651	0.9618	0.8214	0.9195	0.9615
East Lothian	0.3407	0.4247	0.5242	0.6631	0.8098	0.8826	0.3787	0.5821	0.8337	0.9079	0.9251	0.9271	0.9638	1.0091	0.9973	0.9155	0.9452	1.0053
East Renfrewshire	0.2802	0.3702	0.4738	0.6429	0.7798	0.8762	0.3223	0.5443	0.8116	0.7466	0.8063	0.8380	0.9345	0.9716	0.9901	0.7791	0.8838	0.9786
Falkirk	0.4023	0.4985	0.5810	0.6991	0.8094	0.8864	0.4468	0.6285	0.8332	1.0721	1.0857	1.0276	1.0162	1.0085	1.0017	1.0801	1.0205	1.0047
Fife	0.3759	0.4553	0.5635	0.7037	0.8069	0.8893	0.4112	0.6214	0.8340	1.0017	0.9918	0.9967	1.0228	1.0054	1.0049	0.9942	1.0090	1.0056
Glasgow City	0.5106	0.5898	0.6716	0.7442	0.8355	0.8927	0.5485	0.7014	0.8539	1.3607	1.2845	1.1879	1.0817	1.0411	1.0087	1.3258	1.1389	1.0297
Highland	0.3219	0.4043	0.5124	0.6443	0.7759	0.8810	0.3585	0.5663	0.8102	0.8578	0.8806	0.9063	0.9364	0.9668	0.9955	0.8666	0.9195	0.9769
Inverclyde	0.4200	0.4856	0.5956	0.7013	0.8136	0.8813	0.4501	0.6388	0.8367	1.1192	1.0576	1.0534	1.0194	1.0138	0.9958	1.0881	1.0373	1.0088
Midlothian	0.3700	0.4652	0.5591	0.6960	0.8206	0.9047	0.4125	0.6135	0.8476	0.9860	1.0133	0.9889	1.0117	1.0225	1.0223	0.9972	0.9962	1.0221
Moray	0.3138	0.4008	0.5023	0.6568	0.7941	0.8675	0.3535	0.5647	0.8190	0.8362	0.8731	0.8883	0.9547	0.9895	0.9802	0.8545	0.9169	0.9876
Na h-Eileanan Siar	0.3453	0.4162	0.5711	0.7083	0.8182	0.9228	0.3785	0.6291	0.8510	0.9201	0.9064	1.0100	1.0296	1.0195	1.0427	0.9149	1.0215	1.0261
North Ayrshire	0.3977	0.4982	0.5968	0.7052	0.8187	0.8944	0.4433	0.6397	0.8444	1.0598	1.0851	1.0556	1.0250	1.0201	1.0106	1.0715	1.0387	1.0181
North Lanarkshire	0.4685	0.5555	0.6622	0.7709	0.8506	0.9034	0.5083	0.7052	0.8667	1.2483	1.2098	1.1712	1.1205	1.0598	1.0209	1.2288	1.1451	1.0451
Orkney Islands	0.3447	0.4478	0.5375	0.6977	0.7803	0.8793	0.3909	0.6075	0.8163	0.9186	0.9754	0.9507	1.0142	0.9723	0.9936	0.9450	0.9865	0.9843
Perth & Kinross	0.2933	0.3716	0.4749	0.6373	0.7664	0.8777	0.3293	0.5447	0.8022	0.7816	0.8093	0.8399	0.9263	0.9549	0.9918	0.7960	0.8845	0.9673
Renfrewshire	0.3971	0.4682	0.5978	0.6975	0.8123	0.8974	0.4300	0.6381	0.8407	1.0581	1.0198	1.0573	1.0139	1.0121	1.0141	1.0395	1.0362	1.0138
Scottish Borders	0.2914	0.3710	0.4910	0.6292	0.7745	0.8694	0.3277	0.5493	0.8053	0.7766	0.8081	0.8684	0.9146	0.9650	0.9825	0.7922	0.8920	0.9711
Shetland Islands	0.3317	0.3976	0.5604	0.7128	0.8446	0.8625	0.3598	0.6239	0.8509	0.8839	0.8660	0.9912	1.0361	1.0524	0.9746	0.8697	1.0132	1.0260
South Ayrshire	0.3525	0.4318	0.5514	0.6758	0.8135	0.9048	0.3883	0.6018	0.8432	0.9393	0.9406	0.9752	0.9824	1.0137	1.0224	0.9386	0.9773	1.0168
South Lanarkshire	0.4037	0.4946	0.6019	0.7269	0.8255	0.8838	0.4452	0.6528	0.8441	1.0758	1.0773	1.0645	1.0565	1.0285	0.9987	1.0761	1.0600	1.0179
Stirling	0.3338	0.4222	0.5359	0.6799	0.7805	0.8965	0.3744	0.5935	0.8203	0.8896	0.9195	0.9477	0.9883	0.9726	1.0130	0.9052	0.9637	0.9891
West Dunbartonshire	0.4396	0.5343	0.6364	0.7341	0.8219	0.8947	0.4831	0.6760	0.8475	1.1714	1.1636	1.1255	1.0671	1.0241	1.0111	1.1679	1.0976	1.0219
West Lothian	0.4127	0.5020	0.6142	0.7355	0.8371	0.8994	0.4521	0.6604	0.8562	1.0998	1.0933	1.0863	1.0691	1.0430	1.0163	1.0929	1.0723	1.0324
TOTAL	0.3753	0.4591	0.5654	0.6880	0.8026	0.8850	0.4137	0.6158	0.8293	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000

Notes:
- Limiting Long-Term Illness Rate = Number Reporting LLTI / Population

Notes:
- Limiting Long-Term Illness Index = LLTI Rate for LA / LLTI Rate for Scotland

Annex 2: Calculation of Elderly Composite Indices - Residential Accommodation for the Elderly and Services for the Home Based Elderly

STEP 3: Construction of Living Alone Index

Local Authority	2011 Census Day Population									2011 Census Day - Number of People Living Alone								
	65-69	70-74	75-79	80-84	85-89	90+	(65-74)	(75-84)	(85+)	65-69	70-74	75-79	80-84	85-89	90+	(65-74)	(75-84)	(85+)
Aberdeen City	8,526	7,716	6,694	4,986	2,792	1,317	16,242	11,680	4,109	2,231	2,295	2,482	2,368	1,471	673	4,526	4,850	2,144
Aberdeenshire	12,615	9,956	7,772	5,429	3,325	1,566	22,571	13,201	4,891	2,373	2,493	2,590	2,437	1,711	801	4,866	5,027	2,512
Angus	6,694	5,587	4,582	3,293	1,963	942	12,281	7,875	2,905	1,369	1,480	1,595	1,507	1,017	459	2,849	3,102	1,476
Argyll & Bute	5,913	4,848	3,692	2,551	1,534	798	10,761	6,243	2,332	1,427	1,451	1,350	1,162	804	421	2,878	2,512	1,225
City of Edinburgh	18,127	15,954	13,783	10,745	6,579	3,299	34,081	24,528	9,878	5,329	5,171	5,410	5,203	3,551	1,725	10,500	10,613	5,276
Clackmannanshire	2,759	2,115	1,491	1,034	566	247	4,874	2,525	813	623	619	558	492	351	149	1,242	1,050	500
Dumfries & Galloway	9,843	8,154	6,622	4,635	2,582	1,214	17,997	11,257	3,796	2,093	2,187	2,316	2,126	1,359	618	4,280	4,442	1,977
Dundee City	6,367	5,985	5,229	3,790	2,249	977	12,352	9,019	3,226	1,943	2,058	2,180	1,881	1,271	525	4,001	4,061	1,796
East Ayrshire	6,522	5,393	4,297	2,807	1,519	769	11,915	7,104	2,288	1,445	1,485	1,624	1,317	830	435	2,930	2,941	1,265
East Dunbartonshire	5,797	5,180	4,273	2,927	1,579	672	10,977	7,200	2,251	1,089	1,234	1,395	1,249	840	359	2,323	2,644	1,199
East Lothian	5,198	4,297	3,535	2,526	1,483	724	9,495	6,061	2,207	1,110	1,171	1,276	1,113	769	399	2,281	2,389	1,168
East Renfrewshire	4,451	3,914	3,360	2,400	1,444	711	8,365	5,760	2,155	935	1,007	1,219	1,111	755	396	1,942	2,330	1,151
Falkirk	7,551	6,500	5,060	3,397	1,925	863	14,051	8,457	2,788	1,721	1,834	1,881	1,613	1,100	453	3,555	3,494	1,553
Fife	19,529	15,652	12,425	8,730	5,188	2,547	35,181	21,155	7,735	4,316	4,331	4,351	4,131	2,760	1,318	8,647	8,482	4,078
Glasgow City	22,139	20,271	17,346	12,051	7,022	3,336	42,410	29,397	10,358	8,339	8,301	8,003	6,194	3,939	1,732	16,640	14,197	5,671
Highland	13,274	10,589	8,376	5,785	3,378	1,638	23,863	14,161	5,016	2,931	2,980	2,884	2,591	1,617	749	5,911	5,475	2,366
Inverclyde	4,281	3,635	3,017	2,086	1,159	598	7,916	5,103	1,757	1,209	1,211	1,205	1,108	626	313	2,420	2,313	939
Midlothian	4,335	3,495	2,774	1,829	998	472	7,830	4,603	1,470	881	867	946	802	503	233	1,748	1,748	736
Moray	5,105	4,276	3,510	2,375	1,292	664	9,381	5,885	1,956	1,097	1,099	1,226	1,079	652	327	2,196	2,305	979
Na h-Eileanan Siar	1,700	1,497	1,147	840	539	246	3,197	1,987	785	441	476	429	389	246	102	917	818	348
North Ayrshire	7,973	6,610	5,102	3,341	1,897	975	14,583	8,443	2,872	1,969	1,970	2,020	1,572	991	505	3,939	3,592	1,496
North Lanarkshire	15,681	13,245	10,104	6,604	3,299	1,450	28,926	16,708	4,749	4,006	4,071	3,896	3,232	1,818	749	8,077	7,128	2,567
Orkney Islands	1,346	1,092	733	569	305	174	2,438	1,302	479	333	317	275	249	182	90	650	524	272
Perth & Kinross	8,452	7,180	5,799	4,375	2,547	1,210	15,632	10,174	3,757	1,797	1,840	1,971	1,926	1,273	597	3,637	3,897	1,870
Renfrewshire	8,678	7,469	5,942	4,037	2,232	1,121	16,147	9,979	3,353	2,299	2,394	2,377	1,902	1,246	577	4,693	4,279	1,823
Scottish Borders	7,051	5,900	4,568	3,331	2,004	965	12,951	7,899	2,969	1,550	1,554	1,676	1,533	1,144	532	3,104	3,209	1,676
Shetland Islands	1,230	913	687	491	296	160	2,143	1,178	456	282	253	224	204	141	77	535	428	218
South Ayrshire	7,155	5,882	4,848	3,307	2,070	998	13,037	8,155	3,068	1,631	1,579	1,746	1,495	1,083	515	3,210	3,241	1,598
South Lanarkshire	15,902	13,317	10,633	7,304	3,936	1,851	29,219	17,937	5,787	3,764	3,688	4,069	3,472	2,099	844	7,452	7,541	2,943
Stirling	4,616	3,925	3,096	2,065	1,203	628	8,541	5,161	1,831	994	1,007	1,029	915	653	301	2,001	1,944	954
West Dunbartonshire	4,354	3,708	3,047	2,076	1,123	608	8,062	5,123	1,731	1,253	1,298	1,221	1,030	628	334	2,551	2,251	962
West Lothian	8,034	6,339	4,570	2,809	1,479	656	14,373	7,379	2,135	1,831	1,818	1,732	1,300	793	327	3,649	3,032	1,120
TOTAL	261,198	220,594	178,114	124,525	71,507	34,396	481,792	302,639	105,903	64,611	65,539	67,156	58,703	38,223	17,635	130,150	125,859	55,858

Source: NRS 2011 Census of Population

Source: NRS 2011 Census of Population

Annex 2: Calculation of Elderly Composite Indices - Residential Accommodation for the Elderly and Services for the Home Based Elderly

STEP 3: Construction of Living Alone Index (continued)

Local Authority	Rate									2011 Census Day - Living Alone Index								
	65-69	70-74	75-79	80-84	85-89	90+	(65-74)	(75-84)	(85+)	65-69	70-74	75-79	80-84	85-89	90+	(65-74)	(75-84)	(85+)
Aberdeen City	0.2617	0.2974	0.3708	0.4749	0.5269	0.5110	0.2787	0.4152	0.5218	1.0578	1.0011	0.9834	1.0075	0.9856	0.9967	1.0316	0.9985	0.9893
Aberdeenshire	0.1881	0.2504	0.3332	0.4489	0.5146	0.5115	0.2156	0.3808	0.5136	0.7605	0.8428	0.8839	0.9522	0.9627	0.9976	0.7981	0.9157	0.9737
Angus	0.2045	0.2649	0.3481	0.4576	0.5181	0.4873	0.2320	0.3939	0.5081	0.8268	0.8916	0.9232	0.9708	0.9692	0.9504	0.8588	0.9472	0.9633
Argyll & Bute	0.2413	0.2993	0.3657	0.4555	0.5241	0.5276	0.2674	0.4024	0.5253	0.9756	1.0074	0.9698	0.9663	0.9805	1.0290	0.9900	0.9675	0.9959
City of Edinburgh	0.2940	0.3241	0.3925	0.4842	0.5397	0.5229	0.3081	0.4327	0.5341	1.1885	1.0909	1.0410	1.0272	1.0098	1.0199	1.1405	1.0404	1.0126
Clackmannanshire	0.2258	0.2927	0.3742	0.4758	0.6201	0.6032	0.2548	0.4158	0.6150	0.9129	0.9851	0.9926	1.0093	1.1602	1.1766	0.9433	0.9999	1.1660
Dumfries & Galloway	0.2126	0.2682	0.3497	0.4587	0.5263	0.5091	0.2378	0.3946	0.5208	0.8596	0.9028	0.9276	0.9730	0.9847	0.9929	0.8804	0.9488	0.9874
Dundee City	0.3052	0.3439	0.4169	0.4963	0.5651	0.5374	0.3239	0.4503	0.5567	1.2337	1.1574	1.1057	1.0528	1.0573	1.0481	1.1991	1.0827	1.0555
East Ayrshire	0.2216	0.2754	0.3779	0.4692	0.5464	0.5657	0.2459	0.4140	0.5529	0.8957	0.9268	1.0024	0.9953	1.0222	1.1033	0.9103	0.9955	1.0482
East Dunbartonshire	0.1879	0.2382	0.3265	0.4267	0.5320	0.5342	0.2116	0.3672	0.5327	0.7594	0.8018	0.8659	0.9052	0.9952	1.0420	0.7834	0.8830	1.0099
East Lothian	0.2135	0.2725	0.3610	0.4406	0.5185	0.5511	0.2402	0.3942	0.5292	0.8633	0.9172	0.9574	0.9347	0.9701	1.0749	0.8893	0.9478	1.0034
East Renfrewshire	0.2101	0.2573	0.3628	0.4629	0.5229	0.5570	0.2322	0.4045	0.5341	0.8492	0.8660	0.9622	0.9820	0.9781	1.0863	0.8594	0.9727	1.0126
Falkirk	0.2279	0.2822	0.3717	0.4748	0.5714	0.5249	0.2530	0.4131	0.5570	0.9214	0.9497	0.9859	1.0072	1.0690	1.0238	0.9366	0.9935	1.0561
Fife	0.2210	0.2767	0.3502	0.4732	0.5320	0.5175	0.2458	0.4009	0.5272	0.8934	0.9313	0.9288	1.0038	0.9953	1.0093	0.9099	0.9641	0.9996
Glasgow City	0.3767	0.4095	0.4614	0.5140	0.5610	0.5192	0.3924	0.4829	0.5475	1.5227	1.3783	1.2237	1.0903	1.0494	1.0126	1.4524	1.1613	1.0380
Highland	0.2208	0.2814	0.3443	0.4479	0.4787	0.4573	0.2477	0.3866	0.4717	0.8926	0.9472	0.9132	0.9501	0.8955	0.8919	0.9170	0.9297	0.8943
Inverclyde	0.2824	0.3331	0.3994	0.5312	0.5401	0.5234	0.3057	0.4533	0.5344	1.1417	1.1213	1.0593	1.1267	1.0104	1.0209	1.1317	1.0899	1.0133
Midlothian	0.2032	0.2481	0.3410	0.4385	0.5040	0.4936	0.2232	0.3798	0.5007	0.8216	0.8350	0.9045	0.9302	0.9429	0.9628	0.8264	0.9131	0.9493
Moray	0.2149	0.2570	0.3493	0.4543	0.5046	0.4925	0.2341	0.3917	0.5005	0.8687	0.8651	0.9264	0.9637	0.9441	0.9605	0.8666	0.9418	0.9489
Na h-Eileanan Siar	0.2594	0.3180	0.3740	0.4631	0.4564	0.4146	0.2868	0.4117	0.4433	1.0487	1.0702	0.9920	0.9824	0.8538	0.8087	1.0618	0.9899	0.8405
North Ayrshire	0.2470	0.2980	0.3959	0.4705	0.5224	0.5179	0.2701	0.4254	0.5209	0.9984	1.0031	1.0501	0.9981	0.9773	1.0102	0.9999	1.0230	0.9876
North Lanarkshire	0.2555	0.3074	0.3856	0.4894	0.5511	0.5166	0.2792	0.4266	0.5405	1.0328	1.0345	1.0227	1.0382	1.0309	1.0075	1.0337	1.0258	1.0248
Orkney Islands	0.2474	0.2903	0.3752	0.4376	0.5967	0.5172	0.2666	0.4025	0.5678	1.0001	0.9771	0.9950	0.9283	1.1163	1.0088	0.9869	0.9677	1.0766
Perth & Kinross	0.2126	0.2563	0.3399	0.4402	0.4998	0.4934	0.2327	0.3830	0.4977	0.8595	0.8626	0.9015	0.9338	0.9350	0.9623	0.8613	0.9210	0.9437
Renfrewshire	0.2649	0.3205	0.4000	0.4711	0.5582	0.5147	0.2906	0.4288	0.5437	1.0710	1.0788	1.0610	0.9994	1.0444	1.0039	1.0759	1.0311	1.0308
Scottish Borders	0.2198	0.2634	0.3669	0.4602	0.5709	0.5513	0.2397	0.4063	0.5645	0.8887	0.8865	0.9731	0.9763	1.0680	1.0753	0.8872	0.9769	1.0703
Shetland Islands	0.2293	0.2771	0.3261	0.4155	0.4764	0.4813	0.2497	0.3633	0.4781	0.9268	0.9327	0.8648	0.8813	0.8912	0.9386	0.9242	0.8737	0.9064
South Ayrshire	0.2280	0.2684	0.3601	0.4521	0.5232	0.5160	0.2462	0.3974	0.5209	0.9215	0.9035	0.9552	0.9590	0.9788	1.0065	0.9115	0.9556	0.9875
South Lanarkshire	0.2367	0.2769	0.3827	0.4754	0.5333	0.4560	0.2550	0.4204	0.5086	0.9569	0.9321	1.0150	1.0084	0.9977	0.8893	0.9441	1.0109	0.9642
Stirling	0.2153	0.2566	0.3324	0.4431	0.5428	0.4793	0.2343	0.3767	0.5210	0.8705	0.8635	0.8815	0.9399	1.0155	0.9348	0.8673	0.9057	0.9878
West Dunbartonshire	0.2878	0.3501	0.4007	0.4961	0.5592	0.5493	0.3164	0.4394	0.5557	1.1634	1.1782	1.0628	1.0525	1.0462	1.0715	1.1713	1.0566	1.0537
West Lothian	0.2279	0.2868	0.3790	0.4628	0.5362	0.4985	0.2539	0.4109	0.5246	0.9213	0.9653	1.0052	0.9817	1.0031	0.9722	0.9398	0.9880	0.9946
TOTAL	0.2474	0.2971	0.3770	0.4714	0.5345	0.5127	0.2701	0.4159	0.5274	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000

Notes:
- Living Alone Rate = Number Living Alone / Population

Notes:
- Living Alone Index = Living Alone Rate for LA / Living Alone Rate for Scotland

Annex 2: Calculation of Elderly Composite Indices - Residential Accommodation for the Elderly and Services for the Home Based Elderly

STEP 4: Construction of Council Tax Index

STEP 5: Calculation of Pension Credit (PC) Claimants Index

Local Authority	Number of Dwellings on valuation list by Council Tax Band								A-C as a % of A-H	Index	Local Authority	Population 65+	Pension Credit Claimants	Claimant Rate	Index
	A	B	C	D	E	F	G	H							
Aberdeen City	24,303	28,164	19,379	16,506	14,925	8,849	7,787	1,067	59.39%	0.9971	Aberdeen City	36,157	2,829	0.078	0.6882
Aberdeenshire	20,547	16,245	14,563	18,190	22,011	16,859	10,829	610	42.85%	0.7194	Aberdeenshire	51,073	3,123	0.061	0.5378
Angus	15,263	12,914	7,264	8,755	7,903	3,217	1,724	166	61.95%	1.0402	Angus	27,790	2,231	0.080	0.7061
Argyll & Bute	7,491	10,051	9,421	6,144	7,601	4,321	2,914	256	55.94%	0.9393	Argyll & Bute	22,210	2,105	0.095	0.8336
City of Edinburgh	24,417	48,226	45,320	41,159	43,141	26,054	22,429	4,183	46.27%	0.7769	City of Edinburgh	79,355	7,188	0.091	0.7967
Clackmannanshire	6,308	7,329	2,137	2,725	3,366	2,014	905	54	63.51%	1.0663	Clackmannanshire	10,461	1,007	0.096	0.8467
Dumfries & Galloway	11,219	22,739	12,149	10,278	10,786	5,418	2,551	158	61.23%	1.0281	Dumfries & Galloway	38,570	4,163	0.108	0.9493
Dundee City	28,089	17,233	9,568	9,196	7,418	2,401	1,083	39	73.16%	1.2284	Dundee City	26,067	3,872	0.149	1.3065
East Ayrshire	25,901	9,356	5,495	6,905	6,538	3,560	1,017	49	69.28%	1.1632	East Ayrshire	24,952	3,297	0.132	1.1622
East Dunbartonshire	1,109	3,723	8,389	8,501	10,616	7,260	6,989	664	27.98%	0.4698	East Dunbartonshire	24,476	1,486	0.061	0.5340
East Lothian	1,193	9,452	15,320	6,613	6,479	5,254	4,649	682	52.30%	0.8782	East Lothian	21,731	1,735	0.080	0.7022
East Renfrewshire	1,337	5,257	4,063	6,670	8,305	6,390	6,674	757	27.01%	0.4535	East Renfrewshire	19,186	1,387	0.072	0.6358
Falkirk	22,247	19,438	7,003	9,077	9,030	5,804	2,927	69	64.41%	1.0814	Falkirk	30,449	3,206	0.105	0.9261
Fife	40,313	48,680	23,649	21,275	23,997	14,066	6,738	514	62.85%	1.0552	Fife	77,024	6,781	0.088	0.7743
Glasgow City	70,006	80,504	70,677	43,786	30,936	14,131	6,479	674	69.73%	1.1708	Glasgow City	85,164	21,047	0.247	2.1736
Highland	19,536	23,216	24,134	19,462	19,157	9,517	4,560	336	55.78%	0.9365	Highland	53,088	4,871	0.092	0.8070
Inverclyde	18,918	5,997	3,573	3,400	3,637	1,926	1,439	217	72.85%	1.2231	Inverclyde	16,508	2,458	0.149	1.3096
Midlothian	977	12,557	11,037	5,638	5,052	3,797	2,422	177	58.98%	0.9904	Midlothian	17,383	1,519	0.087	0.7686
Moray	11,994	10,532	7,105	6,621	6,376	2,398	705	107	64.64%	1.0854	Moray	20,716	1,754	0.085	0.7447
Na h-Eileanan Siar	4,762	3,854	2,819	1,796	1,305	192	31	5	77.45%	1.3004	Na h-Eileanan Siar	6,895	967	0.140	1.2335
North Ayrshire	21,723	18,483	7,254	7,071	8,997	4,039	1,218	58	68.94%	1.1575	North Ayrshire	30,532	4,143	0.136	1.1935
North Lanarkshire	53,188	37,644	19,706	17,286	16,879	9,703	3,056	163	70.13%	1.1774	North Lanarkshire	59,099	9,357	0.158	1.3925
Orkney Islands	2,379	2,900	2,397	1,878	1,460	349	23	5	67.39%	1.1314	Orkney Islands	5,306	425	0.080	0.7045
Perth & Kinross	8,754	14,895	12,507	11,055	11,777	7,801	6,299	687	49.01%	0.8229	Perth & Kinross	35,834	2,710	0.076	0.6652
Renfrewshire	13,519	25,820	14,848	12,617	11,191	6,483	3,921	225	61.14%	1.0266	Renfrewshire	33,887	4,093	0.121	1.0623
Scottish Borders	16,466	12,749	7,107	6,056	6,494	4,908	4,555	479	61.76%	1.0369	Scottish Borders	28,616	2,195	0.077	0.6746
Shetland Islands	2,962	1,851	2,840	1,882	1,468	301	68	2	67.29%	1.1297	Shetland Islands	4,686	326	0.070	0.6119
South Ayrshire	7,200	12,750	8,945	8,430	9,738	5,160	3,269	301	51.79%	0.8696	South Ayrshire	28,744	2,810	0.098	0.8598
South Lanarkshire	36,116	30,550	26,243	21,206	19,890	12,702	6,589	567	60.38%	1.0139	South Lanarkshire	62,706	8,026	0.128	1.1257
Stirling	5,854	8,750	4,623	4,903	6,461	5,303	5,332	724	45.83%	0.7695	Stirling	18,264	1,527	0.084	0.7354
West Dunbartonshire	7,574	16,862	7,524	5,945	4,664	1,968	815	66	70.37%	1.1815	West Dunbartonshire	16,731	2,768	0.165	1.4551
West Lothian	17,715	25,044	10,324	8,777	10,120	6,426	2,855	199	65.16%	1.0941	West Lothian	30,485	3,310	0.109	0.9550
TOTAL	549,380	603,765	427,383	359,803	357,718	208,571	132,852	14,260	59.56%	1.0000	TOTAL	1,044,145	118,716	0.114	1.0000

Notes:
 - SG LGF Statistics return CTAXBASE 2020
 - Council Tax Index = A-C as % of A-H for LA / A-C as % of A-H for Scotland

Notes:
 - Pension Credit Claimants : DWP Q1 2020, sum of claimants of GPC (Guarantee Pension Credit) and GPC & SPC (Saving Pension Credit). This excludes the SPC only element.
 - Population Data: NRS Mid Year Estimates 2019

Annex 2: Calculation of Elderly Composite Indices - Residential Accommodation for the Elderly and Services for the Home Based Elderly

STEP 6: Calculation of Population Age Band Weightings (Services for the Home Based Elderly)

Age Band	Home Care Clients	Population	Rate (per 1,000)	Weight	Previous Weight (2020-21 Allocations)	Mean Weight for 2021-22 Allocations
65-74	8,957	578,300	15.489	1.00	1.00	1.00
75-84	18,695	338,758	55.187	3.56	3.50	3.53
85+	21,213	127,087	166.917	10.78	10.51	10.64

Note

- Home Care & SDS Clients from Scottish Government Home Care Services, 2019
- Population Data: NRS Mid Year Estimates 2019

STEP 7: Calculation of Population Age Band Weightings (Residential Accommodation for the Elderly)

Age Band	Long Stay Residents in Homes for Older People	Population	Rate (per 1,000)	Weight	Previous Weight (2020-21 Allocations)	Mean Weight for 2021-22 Allocations
65-69	1,078	299,444	3.60	1.00	1.00	1.00
70-74	2,191	278,856	7.86	2.18	2.13	2.16
75-79	3,610	195,951	18.42	5.12	5.32	5.22
80-84	5,989	142,807	41.93	11.65	11.93	11.79
85-89	7,729	83,429	92.64	25.73	27.08	26.41
90+	9,165	43,658	209.92	58.31	61.74	60.03

Note:

- Long Stay Residents from Scottish Government Scottish Care Census, 2019
- Population Data: NRS Mid Year Estimates 2019

Annex 2: Calculation of Elderly Composite Indices - Residential Accommodation for the Elderly and Services for the Home Based Elderly

FINAL STEP: Calculation of Services for the Home Based Elderly Index

Base Year (2021/22)

Local Authority	Weighted NRS MYE Population			Combined SMR, LLTI, Live Alone & PC Index			Final Services for the Home Based Elderly GAE Composite Index	
	65-74	75-84	85+	65-74	75-84	85+	Number	% of Total
Aberdeen City	19,780	40,861	51,224	0.915	0.907	0.888	100,657	3.2%
Aberdeenshire	29,451	56,110	61,113	0.747	0.811	0.823	117,823	3.8%
Angus	15,239	31,904	37,481	0.814	0.864	0.885	73,135	2.3%
Argyll & Bute	12,299	26,036	27,060	0.895	0.905	0.936	59,912	1.9%
City of Edinburgh	42,882	88,476	121,683	0.921	0.918	0.930	233,940	7.5%
Clackmannanshire	6,138	11,649	10,922	0.961	0.989	0.997	28,308	0.9%
Dumfries & Galloway	21,043	45,560	49,308	0.919	0.948	0.978	110,749	3.5%
Dundee City	13,799	30,314	39,259	1.176	1.123	1.117	94,105	3.0%
East Ayrshire	14,263	28,219	28,763	1.085	1.102	1.080	77,617	2.5%
East Dunbartonshire	12,750	29,583	35,693	0.718	0.782	0.835	62,109	2.0%
East Lothian	11,862	25,361	28,646	0.844	0.870	0.904	57,967	1.9%
East Renfrewshire	9,973	22,679	29,742	0.755	0.829	0.876	52,371	1.7%
Falkirk	17,192	34,752	36,416	1.001	1.011	0.996	88,611	2.8%
Fife	43,231	87,692	95,517	0.913	0.935	0.927	209,936	6.7%
Glasgow City	46,584	96,730	119,245	1.597	1.436	1.414	381,878	12.2%
Highland	29,690	60,374	67,170	0.861	0.881	0.893	138,727	4.4%
Inverclyde	8,963	19,227	22,386	1.201	1.142	1.111	57,580	1.8%
Midlothian	10,024	19,605	19,267	0.888	0.913	0.913	44,408	1.4%
Moray	11,293	24,135	27,592	0.853	0.886	0.894	55,671	1.8%
Na h-Eileanan Siar	3,666	8,123	9,900	1.038	1.033	1.033	22,426	0.7%
North Ayrshire	17,183	35,137	36,236	1.084	1.079	1.066	95,185	3.0%
North Lanarkshire	33,898	67,953	63,529	1.209	1.181	1.154	194,545	6.2%
Orkney Islands	2,874	6,444	6,472	0.864	0.875	0.922	14,086	0.5%
Perth & Kinross	19,175	41,497	52,309	0.783	0.817	0.859	93,859	3.0%
Renfrewshire	18,591	39,444	43,985	1.076	1.060	1.036	107,371	3.4%
Scottish Borders	16,002	33,098	34,554	0.785	0.853	0.905	72,091	2.3%
Shetland Islands	2,634	5,490	5,301	0.780	0.825	0.848	11,083	0.4%
South Ayrshire	15,565	33,787	38,492	0.918	0.933	0.955	82,577	2.6%
South Lanarkshire	35,099	71,758	77,676	1.044	1.067	1.036	193,696	6.2%
Stirling	9,892	21,962	22,951	0.837	0.866	0.904	48,047	1.5%
West Dunbartonshire	9,574	18,588	20,183	1.261	1.188	1.177	57,905	1.9%
West Lothian	17,691	34,328	32,765	0.996	1.021	0.994	85,240	2.7%
TOTAL	578,300	1,196,874	1,352,839	1.000	1.000	1.000	3,123,616	100.0%

Note:
- NRS 2019 Mid Year Estimates multiplied by the age band weight calculated in step 6

Note:
- Average of the indices calculated in steps 1-3 & 5
- SMR not used in the 85+ age band

Note:
- Total number is a forced sum to allow 100% allocations

Annex 2: Calculation of Elderly Composite Indices - Residential Accommodation for the Elderly and Services for the Home Based Elderly

FINAL STEP: Calculation of the Residential Accommodation for the Elderly Composite Index

Base Year (2021/22)

Local Authority	Weighted NRS MYE Population						Combined SMR, LLTI, Live Alone & Ctax Index						Final Residential Care for the Elderly GAE Composite Index	
	65-69	70-74	75-79	80-84	85-89	90+	65-69	70-74	75-79	80-84	85-89	90+	Number	% of Total
Aberdeen City	10,413	20,201	33,775	60,072	83,731	98,502	1.005	0.981	0.968	0.992	0.991	0.993	303,326	3.6%
Aberdeenshire	15,230	30,669	49,081	76,389	98,940	119,691	0.775	0.812	0.842	0.876	0.879	0.895	338,958	4.0%
Angus	7,638	16,392	27,641	44,037	59,596	75,872	0.890	0.904	0.921	0.972	0.995	0.998	224,897	2.7%
Argyll & Bute	6,183	13,190	22,562	35,925	45,390	49,401	0.917	0.925	0.926	0.941	0.959	0.995	165,221	2.0%
City of Edinburgh	22,501	43,954	72,582	131,321	190,988	251,987	0.916	0.913	0.910	0.907	0.919	0.932	656,412	7.8%
Clackmannanshire	3,156	6,431	10,305	15,599	17,612	21,549	0.986	1.042	1.034	1.057	1.069	1.074	78,932	0.9%
Dumfries & Galloway	10,752	22,194	39,804	62,135	82,384	90,759	0.935	0.941	0.952	0.984	1.005	1.005	303,968	3.6%
Dundee City	6,958	14,753	24,781	45,192	64,006	75,872	1.182	1.130	1.117	1.081	1.096	1.081	253,570	3.0%
East Ayrshire	7,358	14,891	24,478	38,884	47,028	55,283	1.074	1.095	1.120	1.089	1.070	1.099	205,089	2.4%
East Dunbartonshire	6,528	13,418	24,149	44,178	59,200	66,688	0.692	0.708	0.765	0.769	0.810	0.825	169,417	2.0%
East Lothian	6,032	12,573	22,129	34,652	47,582	53,363	0.889	0.890	0.912	0.917	0.952	0.983	166,293	2.0%
East Renfrewshire	5,134	10,436	18,689	33,473	47,080	60,686	0.690	0.724	0.754	0.805	0.801	0.843	141,006	1.7%
Falkirk	8,893	17,898	29,604	49,107	59,913	69,149	1.039	1.041	1.037	1.064	1.053	1.036	245,511	2.9%
Fife	21,771	46,281	76,148	120,650	152,595	191,721	0.992	0.978	0.985	1.027	1.019	1.023	617,344	7.4%
Glasgow City	25,205	46,106	80,251	141,543	193,233	233,139	1.373	1.321	1.225	1.140	1.087	1.064	813,345	9.7%
Highland	15,427	30,760	52,834	82,143	110,030	128,635	0.892	0.900	0.903	0.928	0.933	0.941	389,097	4.6%
Inverclyde	4,706	9,181	16,313	27,318	35,832	44,779	1.198	1.164	1.110	1.129	1.082	1.080	152,421	1.8%
Midlothian	5,099	10,621	17,060	26,894	32,663	34,395	0.949	0.942	0.956	0.986	0.985	0.992	123,975	1.5%
Moray	5,828	11,786	20,636	33,933	44,730	53,903	0.939	0.938	0.973	0.975	1.006	1.009	169,085	2.0%
Na h-Eileanan Siar	1,904	3,800	6,917	11,484	15,157	21,369	1.062	1.049	1.051	1.048	1.058	1.051	63,794	0.8%
North Ayrshire	8,700	18,294	31,541	46,018	59,544	68,969	1.071	1.078	1.079	1.070	1.052	1.059	247,961	3.0%
North Lanarkshire	17,976	34,337	58,587	94,440	108,948	110,567	1.157	1.156	1.142	1.119	1.089	1.069	469,929	5.6%
Orkney Islands	1,480	3,006	5,758	8,501	10,456	12,725	0.967	0.976	0.978	0.986	1.073	1.045	42,894	0.5%
Perth & Kinross	9,875	20,056	34,960	59,518	82,173	108,166	0.799	0.840	0.831	0.878	0.904	0.926	280,454	3.3%
Renfrewshire	9,621	19,345	33,133	56,794	72,139	84,036	1.074	1.060	1.074	1.028	1.028	1.015	284,213	3.4%
Scottish Borders	8,009	17,238	28,565	45,935	57,986	63,027	0.872	0.877	0.929	0.958	1.023	1.032	216,997	2.6%
Shetland Islands	1,375	2,715	4,944	7,157	8,450	10,685	0.910	0.915	0.955	0.961	1.024	1.014	34,827	0.4%
South Ayrshire	7,894	16,543	29,009	47,232	61,260	77,793	0.922	0.918	0.925	0.946	0.954	0.966	227,574	2.7%
South Lanarkshire	18,572	35,642	61,886	99,687	128,963	144,841	1.023	1.012	1.049	1.032	1.013	0.967	493,670	5.9%
Stirling	5,048	10,447	18,673	31,115	36,967	45,379	0.845	0.845	0.862	0.891	0.919	0.906	131,991	1.6%
West Dunbartonshire	5,065	9,724	15,906	26,104	34,036	36,435	1.154	1.224	1.145	1.098	1.084	1.088	141,163	1.7%
West Lothian	9,113	18,499	30,215	46,312	54,342	61,226	1.011	1.049	1.073	1.052	1.047	1.028	229,567	2.7%
TOTAL	299,444	601,382	1,022,914	1,683,740	2,202,955	2,620,592	1.000	1.000	1.000	1.000	1.000	1.000	8,382,900	100.0%

Note:
- NRS 2019 Mid Year Estimates multiplied by the age band weight calculated in step 7

Note:
- Average of the indices calculated in steps 1-4
- SMR not used in the 85+ age bands

Note:
- Total number is a forced sum to allow 100% allocations

Annex 3: Calculation of Residential Care for Children Composite Index

STEP 1: Construction of Children in Lone Parent Families Index

Local Authority	2011 Census Day Population Aged 0-15	Number of 0-15 Year Olds Living in Lone Parent Family	Rate	Index
Aberdeen City	32,135	7,098	0.2209	0.7916
Aberdeenshire	47,389	6,948	0.1466	0.5255
Angus	20,258	4,843	0.2391	0.8568
Argyll & Bute	14,435	3,466	0.2401	0.8606
City of Edinburgh	72,202	19,991	0.2769	0.9923
Clackmannanshire	9,333	2,651	0.2840	1.0180
Dumfries & Galloway	25,164	5,668	0.2252	0.8073
Dundee City	23,704	9,526	0.4019	1.4403
East Ayrshire	21,599	6,128	0.2837	1.0168
East Dunbartonshire	18,714	3,907	0.2088	0.7482
East Lothian	18,628	3,952	0.2122	0.7604
East Renfrewshire	17,901	3,569	0.1994	0.7146
Falkirk	28,377	7,154	0.2521	0.9035
Fife	64,397	17,093	0.2654	0.9513
Glasgow City	95,627	40,506	0.4236	1.5181
Highland	41,398	9,807	0.2369	0.8490
Inverclyde	13,732	5,117	0.3726	1.3355
Midlothian	15,603	3,942	0.2526	0.9055
Moray	17,044	3,468	0.2035	0.7292
Na h-Eileanan Siar	4,678	974	0.2082	0.7462
North Ayrshire	24,483	8,007	0.3270	1.1721
North Lanarkshire	64,882	20,976	0.3233	1.1587
Orkney Islands	3,626	687	0.1895	0.6790
Perth & Kinross	25,175	5,341	0.2122	0.7604
Renfrewshire	30,703	9,973	0.3248	1.1642
Scottish Borders	19,341	3,934	0.2034	0.7290
Shetland Islands	4,471	717	0.1604	0.5748
South Ayrshire	18,380	4,965	0.2701	0.9681
South Lanarkshire	55,484	15,698	0.2829	1.0140
Stirling	16,015	3,626	0.2264	0.8115
West Dunbartonshire	16,000	6,132	0.3833	1.3736
West Lothian	35,453	9,809	0.2767	0.9916
TOTAL	916,331	255,673	0.2790	1.0000

Notes:

- The number of children in lone parent households are calculated using Census relationship information. The algorithm puts a husband and wife together as a couple, it puts partners together as a couple and parents to child(ren) within a household. Any family created in the algorithm with only one parent will be classified as a lone parent family. If there was no parent (mother/father) present on the census form the child(ren) would be linked to a grandparent also as a lone parent family. This excludes lone parents living in households with the child(ren)'s grandparents and other relations. Child(ren) not linked to any carer are also included.

Source: NRS 2011 Census of Population.

Annex 3: Calculation of Residential Care for Children Composite Index

STEP 2: Construction of Number of Dependants in low income families Index

Local Authority	Population Aged 0-15	Dependants in low income families	Rate	Index
Aberdeen City	35,423	5,196	0.1467	0.8104
Aberdeenshire	49,016	5,082	0.1037	0.5728
Angus	19,145	3,393	0.1772	0.9791
Argyll & Bute	12,906	2,251	0.1744	0.9636
City of Edinburgh	79,067	9,900	0.1252	0.6917
Clackmannanshire	8,946	1,865	0.2085	1.1517
Dumfries & Galloway	23,243	4,835	0.2080	1.1492
Dundee City	24,044	5,133	0.2135	1.1794
East Ayrshire	21,053	4,836	0.2297	1.2690
East Dunbartonshire	19,398	2,000	0.1031	0.5696
East Lothian	19,700	3,060	0.1553	0.8581
East Renfrewshire	19,525	1,927	0.0987	0.5452
Falkirk	28,112	5,105	0.1816	1.0032
Fife	64,552	13,239	0.2051	1.1330
Glasgow City	100,666	27,962	0.2778	1.5346
Highland	39,036	6,579	0.1685	0.9311
Inverclyde	12,603	2,235	0.1773	0.9797
Midlothian	17,953	2,768	0.1542	0.8518
Moray	16,145	2,602	0.1612	0.8904
Na h-Eileanan Siar	4,254	580	0.1363	0.7532
North Ayrshire	22,468	5,323	0.2369	1.3089
North Lanarkshire	62,836	12,944	0.2060	1.1380
Orkney Islands	3,582	548	0.1530	0.8452
Perth & Kinross	24,421	3,828	0.1568	0.8660
Renfrewshire	30,267	5,106	0.1687	0.9320
Scottish Borders	19,023	3,362	0.1767	0.9764
Shetland Islands	4,198	390	0.0929	0.5132
South Ayrshire	17,608	3,387	0.1924	1.0627
South Lanarkshire	55,649	9,518	0.1710	0.9449
Stirling	15,417	2,308	0.1497	0.8271
West Dunbartonshire	15,647	3,441	0.2199	1.2149
West Lothian	35,494	6,078	0.1712	0.9460
TOTAL	921,397	166,781	0.1810	1.0000

Notes:

- Population Data: NRS Mid Year Estimates 2019
- Children in low income families (DWP 2018-19 data)

Annex 3: Calculation of Residential Care for Children Composite Index

FINAL STEP: Calculation of Residential Care for Children Composite Index

Base Year (2021/22)			Final Residential Care for Children Composite Index	
Local Authority	Population Aged 0-15	Lone Parent / IS/JSA/UC Dependants Composite Index	Number	% of Total
Aberdeen City	35,423	0.8010	28,374	3.1%
Aberdeenshire	49,016	0.5491	26,916	2.9%
Angus	19,145	0.9180	17,574	1.9%
Argyll & Bute	12,906	0.9121	11,771	1.3%
City of Edinburgh	79,067	0.8420	66,577	7.2%
Clackmannanshire	8,946	1.0849	9,705	1.1%
Dumfries & Galloway	23,243	0.9782	22,737	2.5%
Dundee City	24,044	1.3099	31,494	3.4%
East Ayrshire	21,053	1.1429	24,062	2.6%
East Dunbartonshire	19,398	0.6589	12,782	1.4%
East Lothian	19,700	0.8092	15,942	1.7%
East Renfrewshire	19,525	0.6299	12,299	1.3%
Falkirk	28,112	0.9534	26,802	2.9%
Fife	64,552	1.0422	67,274	7.3%
Glasgow City	100,666	1.5263	153,651	16.7%
Highland	39,036	0.8901	34,745	3.8%
Inverclyde	12,603	1.1576	14,589	1.6%
Midlothian	17,953	0.8786	15,774	1.7%
Moray	16,145	0.8098	13,074	1.4%
Na h-Eileanan Siar	4,254	0.7497	3,189	0.3%
North Ayrshire	22,468	1.2405	27,871	3.0%
North Lanarkshire	62,836	1.1484	72,159	7.8%
Orkney Islands	3,582	0.7621	2,730	0.3%
Perth & Kinross	24,421	0.8132	19,858	2.2%
Renfrewshire	30,267	1.0481	31,722	3.4%
Scottish Borders	19,023	0.8527	16,221	1.8%
Shetland Islands	4,198	0.5440	2,284	0.2%
South Ayrshire	17,608	1.0154	17,879	1.9%
South Lanarkshire	55,649	0.9795	54,506	5.9%
Stirling	15,417	0.8193	12,631	1.4%
West Dunbartonshire	15,647	1.2943	20,251	2.2%
West Lothian	35,494	0.9688	34,387	3.7%
TOTAL	921,397	1.0000	921,832	100.0%

Notes:

- Population Data: NRS 2019 Mid Year Estimates
- Composite Index is the average of the indices calculated in steps 1 and 2 - this also feeds into Childcare Strategy GAE
- Total number is a forced sum to allow 100% allocations

Annex 4: Calculation of Other Composite Indices

Adult Literacy & Numeracy Composite Index

Local Authority	Raw Data					Intermediate Steps		Weights					Total	% Share
	Population Aged 17+	Population in 20% most deprived datazones	Percentage of population in very remote areas	Adults with qualifications below NVQ2	Proportion Earning less than the Living Wage	Population Earning less than the Living Wage	Combined Rurality Indicator	10%	45%	5%	30%	10%		
	Raw Data					Intermediate Steps		Shares						
	Population Aged 17+	Population in 20% most deprived datazones	Percentage of population in very remote areas	Adults with qualifications below NVQ2	Proportion Earning less than the Living Wage	Population Earning less than the Living Wage	Combined Rurality Indicator	Total number of adults	Population living in a deprived area	ALN needs in very remote rural areas	Number of adults with low earnings	Adults with qualifications below NVQ2	Total	% Share
Aberdeen City	191,476	22,569	0	32,100	14.2	27,190	0	53,255	119,486	0	111,068	47,899	331,708	2.66%
Aberdeenshire	209,345	7,368	1.1	31,900	22	46,056	10	58,225	39,008	12,803	188,136	47,600	345,772	2.77%
Angus	95,814	8,095	0	16,700	28.4	27,211	0	26,649	42,857	0	111,156	24,919	205,581	1.65%
Argyll & Bute	72,143	7,491	37.6	10,700	24	17,314	119	20,065	39,659	156,876	70,728	15,966	303,295	2.43%
City of Edinburgh	441,733	61,408	0	68,900	15	66,260	0	122,859	325,111	0	270,668	102,810	821,448	6.58%
Clackmannanshire	42,066	13,173	0	8,800	26.3	11,063	0	11,700	69,741	0	45,193	13,131	139,765	1.12%
Dumfries & Galloway	124,103	13,089	0.1	20,100	30.6	37,976	1	34,517	69,297	862	155,128	29,993	289,796	2.32%
Dundee City	123,921	54,516	0	20,100	18.5	22,925	0	34,466	288,623	0	93,649	29,993	446,730	3.58%
East Ayrshire	99,728	37,021	0	16,900	26.2	26,129	0	27,737	195,999	0	106,734	25,218	355,688	2.85%
East Dunbartonshire	88,084	4,358	0	10,200	26.3	23,166	0	24,499	23,072	0	94,632	15,220	157,423	1.26%
East Lothian	86,356	5,418	0	13,900	20.8	17,962	0	24,018	28,684	0	73,374	20,741	146,817	1.18%
East Renfrewshire	74,839	5,307	0	8,000	30.1	22,527	0	20,815	28,097	0	92,020	11,937	152,868	1.22%
Falkirk	131,093	24,518	0	31,300	18.9	24,777	0	36,461	129,805	0	101,211	46,705	314,181	2.52%
Fife	305,191	72,587	0	53,900	20.8	63,480	0	84,882	384,295	0	259,311	80,428	808,916	6.48%
Glasgow City	527,028	280,134	0	137,300	16.2	85,379	0	146,582	1,483,106	0	348,766	204,875	2,183,328	17.49%
Highland	194,308	21,406	23.8	29,500	20.8	40,416	189	54,043	113,329	248,740	165,097	44,019	625,228	5.01%
Inverclyde	64,409	33,675	0	12,100	26	16,746	0	17,914	178,285	0	68,408	18,055	282,662	2.26%
Midlothian	73,547	7,138	0	13,100	14.8	10,885	0	20,456	37,791	0	44,464	19,547	122,258	0.98%
Moray	78,590	2,605	0.1	14,100	27.4	21,534	0	21,858	13,792	531	87,964	21,040	145,184	1.16%
Na h-Eileanan Siar	22,179	0	72.4	2,800	12.6	2,795	46	6,169	0	60,986	11,416	4,178	82,748	0.66%
North Ayrshire	110,811	55,357	3.3	21,100	24.3	26,927	18	30,820	293,075	23,729	109,995	31,485	489,104	3.92%
North Lanarkshire	274,633	109,582	0	65,200	20.5	56,300	0	76,383	580,157	0	229,981	97,289	983,811	7.88%
Orkney Islands	18,468	0	66	2,900	12.6	2,327	40	5,136	0	52,200	9,506	4,327	71,169	0.57%
Perth & Kinross	125,887	8,595	1.4	16,900	20.4	25,681	7	35,013	45,504	8,891	104,905	25,218	219,530	1.76%
Renfrewshire	147,029	43,318	0	24,300	25.1	36,904	0	40,893	229,337	0	150,752	36,260	457,242	3.66%
Scottish Borders	95,350	7,291	0	17,300	25.7	24,505	0	26,520	38,601	0	100,101	25,815	191,036	1.53%
Shetland Islands	18,461	0	70.4	2,700	12.6	2,326	41	5,135	0	53,454	9,502	4,029	72,120	0.58%
South Ayrshire	93,904	19,225	0	14,200	22.6	21,222	0	26,117	101,782	0	86,692	21,189	235,780	1.89%
South Lanarkshire	261,697	62,337	0	51,500	20.3	53,124	0	72,785	330,029	0	217,010	76,847	696,672	5.58%
Stirling	77,738	11,374	1.1	13,700	21.6	16,791	4	21,621	60,217	5,026	68,592	20,443	175,899	1.41%
West Dunbartonshire	72,365	35,350	0	17,800	18.4	13,315	0	20,127	187,153	0	54,392	26,561	288,232	2.31%
West Lothian	145,555	26,634	0	36,500	17.5	25,472	0	40,483	141,008	0	104,052	54,464	340,007	2.72%
TOTAL	4,487,851	1,060,939	2.8	836,500	19.4	916,685	474	1,248,200	5,616,900	624,100	3,744,600	1,248,200	12,482,000	100.00%

Sources:

- Population Data: NRS 2019 Mid Year Estimates
- Population in 20% most deprived datazones: NRS population estimates by SIMD 2020 Decile
- Percentage of population in very remote areas: NRS population estimates by 8-fold Urban Rural Classification
- Adults with qualifications below NVQ2: Annual Population Survey, Jan-Dec 2019
- Proportion Earning less than the Living Wage: Annual Survey of Hours & Earnings 2018, using a combined estimate for the 3 island authorities.

Notes:

- ALN needs in very remote rural areas share is allocated based on a Combined Rurality Indicator. This indicator is calculated by estimating the number of
- adults with qualifications below NVQ2, and
 - adults earning less than the living wage who live in very remote areas.

Annex 4: Calculation of Other Composite Indices

Private Sector Housing Grant Index

Local Authority	(A) Number of private dwellings failing the Scottish Housing Quality Standard	(B) Cost of repair per dwelling as a percentage of the Scottish average	(C) Proportion of private sector dwellings which are flats	(D) Proportion of private sector households with householder aged at least 75	(E) Proportion of private sector households with a householder with a long-term sickness or disability	(F) Proportion of homeowners who do not own their dwelling outright	(G) Proportion of private sector households with a weekly income below £300	Final Index
Aberdeen City	33,000	0.909	44.20%	11.30%	29.10%	50.80%	14.80%	13,260
Aberdeenshire	39,000	1.228	6.20%	10.00%	38.90%	43.30%	18.50%	15,579
Angus	17,000	1.012	12.80%	17.10%	42.40%	36.00%	19.50%	6,488
Argyll & Bute	17,000	1.237	21.30%	18.60%	40.70%	34.00%	19.50%	7,304
City of Edinburgh	93,000	1.104	62.60%	13.50%	26.60%	50.00%	18.40%	43,626
Clackmannanshire	5,000	0.610	15.70%	9.40%	24.30%	46.90%	20.40%	1,481
Dumfries & Galloway	28,000	0.928	5.70%	22.50%	44.90%	27.90%	28.30%	10,365
Dundee City	23,000	1.049	42.50%	16.30%	48.00%	38.00%	28.00%	10,643
East Ayrshire	14,000	1.087	10.00%	14.90%	46.80%	44.10%	22.30%	5,759
East Dunbartonshire	19,000	0.859	18.00%	20.30%	34.90%	41.00%	18.40%	6,919
East Lothian	17,000	0.939	19.80%	17.70%	37.40%	45.20%	21.80%	6,680
East Renfrewshire	15,000	0.861	15.90%	22.70%	31.50%	45.40%	14.70%	5,407
Falkirk	19,000	0.644	22.40%	15.50%	24.50%	49.90%	26.20%	6,426
Fife	48,000	0.840	19.50%	17.80%	50.70%	45.80%	25.60%	19,473
Glasgow City	83,000	1.222	67.20%	12.70%	31.10%	53.10%	25.50%	43,137
Highland	42,000	1.014	7.80%	21.10%	39.00%	34.80%	24.00%	15,964
Inverclyde	11,000	1.178	45.20%	20.50%	41.90%	34.70%	33.90%	5,390
Midlothian	12,000	0.780	16.30%	14.60%	35.50%	57.60%	10.70%	4,253
Moray	16,000	1.055	4.20%	16.20%	43.00%	29.10%	26.30%	5,980
Na h-Eileanan Siar	6,000	1.518	3.40%	26.20%	31.70%	24.20%	27.00%	2,643
North Ayrshire	20,000	0.784	19.60%	17.00%	50.40%	41.40%	23.40%	7,674
North Lanarkshire	39,000	0.790	19.70%	11.00%	42.40%	51.70%	22.30%	14,699
Orkney Islands	5,000	1.946	2.70%	13.90%	34.50%	39.90%	20.60%	2,552
Perth & Kinross	24,000	1.141	15.70%	18.30%	44.70%	39.90%	20.50%	10,130
Renfrewshire	23,000	0.807	34.40%	12.90%	30.40%	49.70%	20.80%	8,773
Scottish Borders	21,000	1.063	19.20%	17.20%	35.30%	39.10%	22.90%	8,401
Shetland Islands	6,000	1.633	4.30%	14.20%	33.20%	42.10%	12.40%	2,695
South Ayrshire	19,000	1.038	18.80%	17.90%	42.60%	38.60%	18.20%	7,597
South Lanarkshire	45,000	0.908	17.30%	14.70%	36.20%	53.30%	16.10%	17,128
Stirling	12,000	0.736	18.10%	10.70%	20.80%	48.30%	18.90%	3,807
West Dunbartonshire	13,000	0.827	43.20%	13.80%	27.50%	45.40%	32.50%	5,311
West Lothian	21,000	0.851	15.10%	15.20%	40.60%	53.00%	15.40%	7,855
TOTAL	804,000		29.10%	15.30%	36.80%	45.40%	21.50%	333,399

Source: Scottish House Condition Survey (SHCS) 2016-18 except element B, which is only available from SHCS 2002

Final Index = $A \times (B+C+D+E+F+G) / 6$

Annex 5: Teachers Remoteness and Distant Islands Allowance

Local Authority	Estimated Expenditure	Total Population	Contributions	GAE (£000s)
Aberdeen City		228,670	582	-582
Aberdeenshire		261,210	664	-664
Angus	0	116,200	295	-295
Argyll & Bute	174	85,870	218	-44
City of Edinburgh		524,930	1,335	-1,335
Clackmannanshire		51,540	131	-131
Dumfries & Galloway	0	148,860	379	-379
Dundee City		149,320	380	-380
East Ayrshire		122,010	310	-310
East Dunbartonshire		108,640	276	-276
East Lothian		107,090	272	-272
East Renfrewshire		95,530	243	-243
Falkirk		160,890	409	-409
Fife		373,550	950	-950
Glasgow City		633,120	1,610	-1,610
Highland	98	235,830	600	-502
Inverclyde		77,800	198	-198
Midlothian		92,460	235	-235
Moray		95,820	244	-244
North Ayrshire		134,740	343	-343
North Lanarkshire		341,370	868	-868
Perth & Kinross		151,950	386	-386
Renfrewshire		179,100	455	-455
Scottish Borders	10	115,510	294	-284
South Ayrshire		112,610	286	-286
South Lanarkshire		320,530	815	-815
Stirling		94,210	240	-240
West Dunbartonshire		88,930	226	-226
West Lothian		183,100	466	-466
TOTAL	282	5,391,390	13,710	-13,428
Na h-Eileanan Siar	4,067	26,720	132	3,936
Orkney Islands	4,169	22,270	110	4,060
Shetland Islands	5,545	22,920	113	5,433
TOTAL	13,782	71,910	354	13,428

	Estimated Expenditure	Total Population	Total Provisional Outturn	Total Allowance
Mainland Authorities	282	5,391,390	12,578,618	13,710
Island Authorities	13,782	71,910	324,780	354
TOTAL	14,064	5,463,300	12,903,398	14,064

Notes:

- Estimated Expenditure 2020/21. Source: COSLA
- Population Data: NRS Mid-Year Estimates 2019
- Total Provisional Outturn excludes Revenue Contributions to Capital. Source: SG Statistical Support for Local Government, POBE 2020.
- Total Allowance calculation as follows:

$$\text{Total Allowance} = (\text{Total Provisional Outturn for Mainland or Island Authorities} / \text{Total Provisional Outturn}) * \text{Total Estimated Expenditure}$$
- Contribution calculation as follows:

$$\text{Contribution} = (\text{LA Population} / \text{Total Population}) * \text{Total Allowance for Mainland or Island Authorities}$$
- GAE calculation as follows:

$$\text{GAE} = \text{Estimated Expenditure} - \text{Contribution}$$

Annex 6: Calculation of Special Islands Need Allowance

Base Year (2021/22)

Local Authority	Total GAE	Expenditure & Budget GAEs	SINA Factor A & B Non Expenditure or Budget Based GAEs	SINA Factor B Teacher Remoteness & Distant Islands	SINA Factor A Proportions of Mean GAE per head for each Islander	SINA Factor B 10% Uplift on Total GAE for Non-Mainland LA's	Initial SINA calculation	SINA scaled to 2020-21 quantum
Aberdeen City	306,743	2,298	304,445	-582			0	0
Aberdeenshire	417,049	675	416,374	-664			0	0
Angus	188,678	207	188,471	-295			0	0
Argyll & Bute	151,231	1,217	150,014	-44	2,650		2650	2,543
City of Edinburgh	684,383	2,040	682,344	-1,335			0	0
Clackmannanshire	80,047	0	80,047	-131			0	0
Dumfries & Galloway	254,015	1,359	252,656	-379			0	0
Dundee City	239,296	2,096	237,200	-380			0	0
East Ayrshire	198,135	459	197,677	-310			0	0
East Dunbartonshire	179,653	139	179,514	-276			0	0
East Lothian	167,396	523	166,873	-272			0	0
East Renfrewshire	169,700	32	169,668	-243			0	0
Falkirk	249,848	393	249,455	-409			0	0
Fife	591,193	713	590,480	-950			0	0
Glasgow City	968,754	12,724	956,030	-1,610			0	0
Highland	401,436	1,513	399,924	-502	467		467	448
Inverclyde	129,282	204	129,078	-198			0	0
Midlothian	145,843	58	145,785	-235			0	0
Moray	148,978	303	148,675	-244			0	0
Na h-Eileanan Siar	60,176	1,135	59,040	3,936	801	5,510	6,312	6,058
North Ayrshire	223,729	276	223,453	-343	845		845	811
North Lanarkshire	550,112	916	549,196	-868			0	0
Orkney Islands	54,071	6,326	47,745	4,060	2,319	4,369	6,688	6,419
Perth & Kinross	240,883	1,031	239,852	-386			0	0
Renfrewshire	279,667	879	278,788	-455			0	0
Scottish Borders	192,047	737	191,310	-284			0	0
Shetland Islands	59,482	7,850	51,632	5,433	1,674	4,620	6,294	6,041
South Ayrshire	183,506	404	183,101	-286			0	0
South Lanarkshire	511,379	382	510,997	-815			0	0
Stirling	150,814	201	150,613	-240			0	0
West Dunbartonshire	149,743	83	149,659	-226			0	0
West Lothian	290,836	60	290,776	-466			0	0
Scotland	8,618,106	47,232	8,570,874	0	8,757	14,499	23,256	22,320

Island Populations by band

Local Authority	<875	875-1750	1750-7000
Na h-Eileanan Siar	0	1,264	4,846
Orkney	2,866	0	0
Shetland	1,258	2,027	0
Argyll & Bute	2,022	0	12,526
Highland	577	0	0
North Ayrshire	31	1,376	4,629

Scotland Population	5,295,403
Average Non-Expenditure or Budget Based GAE per head	1,619
50% weight for islands with population <875	0.809
20% weight for islands with population 875-1,750	0.324
5% weight for islands with populations 1750-7000	0.081

Notes:

- Expenditure & Budget GAEs include: Support for Ferries, Support for Airports & Harbours, Museums & Galleries, Trading Services.
- SINA Factor A & B = Total GAE - Expenditure & Budget Based GAEs
- Islands and Scotland Population: NRS Census Day Population 2011
- Average Non-Expenditure or Budget Based GAE per head = Non Expenditure or Budget Based GAE per head / Population
- SINA Factor A is the sum of population band multiplied by corresponding weight. For example, Argyll & Bute = (2022 x 0.809) + (0 x 0.324) + (12526 x 0.081) = 2,650
- SINA Factor B equals 10% uplift of Island authorities GAE, after deducting expenditure and budget based assessments and teachers remoteness & distant islands allowance.

Annex 7: Importance of Indicators within the Revenue Settlement

Please note that the format of the following table follows that introduced for 2020-21, and so the figures are sometimes markedly different from those shown in previous years.

Before considering the relative importance of each indicator, it should also be noted that the amount distributed on each one is not the only factor that one should take into consideration when determining how different factors are accounted for in the allocation formulae. Another factor is how discriminatory the indicators are. For example, some of the main deprivation indicators distribute about five times as much per head to the most deprived authority as to the least deprived authority, whereas some rurality indicators distribute 500 times as much to the most rural as to the least. In other words, it doesn't need as much weight on the more discriminatory indicators to reallocate the equivalent amount of funding to those areas in need. This may be because deprivation is more uniformly distributed than is rurality, or it may be a characteristic of the measurement.

Another issue to consider is that, as well as accounting for the additional unit cost of provision in deprived areas, deprivation indicators also often serve just as client counts where a service is means-tested.

Table: Amounts and percentage distributed in each indicator, GAE, FRFG, redeterminations and SINA

	£m	share
population	1,814.2	14%
<i>of which</i>		
Population total	480.2	4%
Population aged 0-3	21.4	..
Population aged Under 5	59.6	..
Population aged 2	1.1	..
Population aged 3	95.7	1%
Population aged 3&4	29.7	..
Population aged 0-14	29.4	..
Population aged 0-17	0.3	..
Population aged 0-18	10.7	..
Population aged 2-19	275.6	2%
Population aged 5-15	45.0	..
Population females aged 12-54	0.5	..
Population aged 16	3.1	..
Population aged 16+	16.5	..
Population aged 17+	4.0	..
Population aged 19-25	0.5	..
Population aged 16-64	595.6	5%
Population aged 60+	26.0	..
Population aged 65+	115.1	1%
Population (excl. those living in national parks)	4.3	..
population adjusted for commuters, tourists, etc.	629.4	5%
<i>of which</i>		
Adjusted population (pop 365, in commuters 48, in students 30, tourist nights)	198.1	2%
Adjusted population (pop 365, in commuters 79, in students 50, tourist nights)	185.6	1%

Adjusted population (weighted pop 365, in commuters 48, in students 30, tourist nights)	90.2	1%
Adjusted population (pop 365, net commuters 79, net students 50)	89.8	1%
Adjusted population (pop 365, net commuters 79, net students 50, tourist nights)	65.8	1%
urban population	23.8	0.2%
<i>of which</i>		
Population in settlements of 1,000 or greater	7.8	..
Population in settlements of 10,000 or greater	6.8	..
Share of SPTA population	9.1	..
rural population	145.4	1.1%
<i>of which</i>		
Population living in settlements of less than 1,000 (latest estimate)	33.3	..
Population living on an island	28.3	..
Population living in very remote rural areas	0.7	..
Pupils in small rural schools	45.4	..
Pupils in island local authorities	3.8	..
Pupils living in remote or accessible rural areas	2.3	..
Population Dispersion	31.6	..
pupil numbers	3,604.1	28%
<i>of which</i>		
All School Pupils	1,025.7	8%
Pre-School Provision for 4 year olds	186.1	1%
Pre-school pupils	10.0	..
Primary sector pupils	975.5	7%
Secondary sector pupils	1,301.4	10%
Number of Ethnic Minority Pupils	9.4	..
Pupils in P1-S3	2.4	..
Pupils in P1-P3	83.4	1%
Pupils in P4-P7 other	6.7	..
Special school pupils P1-P3	1.3	..
Special school pupils P4-S6 other	0.2	..
Female secondary pupils	2.1	..
other school data	530.5	4%
<i>of which</i>		
SPPA teacher pension information	258.6	2%
Teacher numbers	235.1	2%
Secondary school paid meals taken	17.5	..
Hostel places	11.2	..
Number of education establishments	8.6	..
Remote Rural secondary schools	1.0	..
Educational psychologist numbers	-1.3	..
deprivation measures	1,867.3	14%
<i>of which</i>		
children in low income families	229.9	2%
0-4 year olds in low income families	4.4	..
0-4 year olds in low income families	60.3	..
16-18 year olds in low income families	7.3	..

Pupils in P4-P7 low income families	10.3	..
Special school pupils P4-S6 low income families	1.3	..
IS / claimant count / UC	2.3	..
IS/JSA/UC claimants aged 18-24	1.2	..
Elderly Pension Credit (weighted by various age profiles)	371.9	3%
SIMD: 15% datazones with highest deprivation	181.0	1%
SIMD: Number of Current Income Deprived	116.0	1%
SIMD: LAs datazones in 15% datazones with highest deprivation	52.2	..
SIMD: Population in 20% most deprived datazones	6.4	..
Number of adults on low earnings	4.2	..
Council Tax Income foregone	351.0	3%
Council Tax Reduction recipients	6.5	..
Housing Benefit-related actuals	47.7	..
Primary weighted Free School Meals registrations	92.2	1%
Secondary weighted Free School Meals registrations	94.5	1%
Secondary school free meals taken	14.8	..
Homeless & threatened with homelessness applications	181.2	1%
Households in temporary accommodation	23.5	..
Homelessness Indicator from Strategic Housing Investment Framework (SHIF)	7.0	..
roads data	384.7	3%
<i>of which</i>		
Road usage	190.9	1%
Weighted road lane length	121.6	1%
Urban lane length	72.1	1%
other data	4,051.0	31%
<i>of which</i>		
Elderly, limiting long-term illness (2011 Census)	371.9	3%
Elderly, living alone (2011 Census)	371.9	3%
Elderly, standardised mortality ratio	371.9	3%
Estimated PPP costs	246.5	2%
Children: Lone parents (2011 Census)	196.7	2%
Total Dwellings	133.5	1%
SG Health Directorate distribution (age, casework, living alone, big houses)	134.5	1%
Disability allowance recipients	76.7	1%
Housing improvement grants & loans composite Indicator	31.2	..
Museums & art galleries spend	31.3	..
Non-domestic rateable subjects	25.3	..
Crime data	17.4	..
Ferries spend	13.7	..
Area of maintained burial ground	13.7	..
Properties at risk of flooding	10.1	..

Disabled population	7.9	..
Road density & area deprivation	6.8	..
Tourism nights	5.7	..
Estimated additional costs of Centres of Excellence	4.5	..
Length of off-road paths (excl. national parks)	4.3	..
Building control warrants	4.0	..
Airports, harbours spend	3.2	..
Correction to fire and police pensions data	2.6	..
Number of tobacco premises	2.2	..
Number of private landlord registrations	2.0	..
Weighted Aids & HIV+ Cases	1.9	..
Trading Services spend	1.5	..
Adults with below SVQ2	1.4	..
Area of urban natural greenspace	0.6	..
Erodible coastline	0.8	..
Number of marches and parades	0.3	..
Number of Nature Reserves	0.3	..
Area of Nature Reserves	0.3	..
Cremations in Local Authority owned crematoria	0.4	..
Sex offenders data	0.1	..
Number of registered social landlords	0.1	..
SG calculation/allocation, bid process	1,828.1	14%
Previous settlement shares rolled forward	77.4	1%
Flat rate	27.6	..
Passported payment to other organisations	20.9	..
<hr/>		
.. rounds to 0%		

Annex 8: Example Calculations

Example 1, A GAE line based on a single indicator

Aberdeen City, Nursery School Teaching Staff GAE

Indicator: Population aged 3 and 4: source, NRS mid-year estimates for 2019

Total GAE for Nursery School Teaching Staff:	£26.215 million
Number of 3 and 4 year olds in Aberdeen City	4,811
Number of 3 and 4 year olds in Scotland	113,943
So Aberdeen City's share is 4,811 / 113,943 =	4.22%
So Aberdeen City's allocation is 4.22% of £26.215 million =	£1.107 million

Example 2, A GAE line based on two indicators

Aberdeenshire, School Crossing Patrols GAE

Indicators: Pupil number (50.5%) and pupils in urban areas (49.5%): sources, Pupil Census 2019 and Urban Settlement Pattern 2011 Population Census.

Total GAE for School Crossing Patrols	£13.064 million
Total distributed on pupil numbers: 50.5% x £13.064 million =	£6,591 million
Number of primary-aged pupils in Aberdeenshire	41,274
Number of primary-aged pupils in Scotland	790,951
So Aberdeenshire's share is 41,274 / 790,951 =	5.22%
So Aberdeenshire's allocation is 5.22% of £6,591 million =	£0.344 million
Total distributed on urban pupils: 49.5% x £13.064 million =	£6.473 million
Estimated number of urban pupils in Aberdeenshire	12,602
Estimated number of urban pupils in Scotland	590,677
So Aberdeenshire's share is 12,602 / 590,677 =	2.13%
So Aberdeenshire's allocation is 2.13% of £6.473 million =	£0.138 million
So Aberdeenshire's total allocation is	
£0.344 million + £0.138 million =	£0.482 million

Annex 9: List of distribution formulae revised during 2020

Merger into identical GAE allocation lines

Redeterminations	into GAE...
Carers Act Extension	Carers Service & Respite Care
Health and Social Care	Carers Service & Respite Care
Free Personal Care for the Under 65s	Independent Living Fund
Additional Free Personal Care for Older People	Personal & Nursing Care for Older People

GAEs	
Casework and Related Admin: AIDS/HIV	Services for AIDS/HIV Cases
Casework and Related Admin: People with Disabilities	Services for People with Disabilities
Casework and Related Admin: Other Client Group	Remaining Social Work
Care Home Fees	Residential Accommodation for the Elderly
Supporting People	Miscellaneous Services
National Priorities Action Fund	Former Excellence Fund
Collection of Local Tax	Valuation of Local Tax
Collection of Non-domestic rates	Lands Valuation

Merger of redeterminations

Appropriate Adult Service	Adult Support and Protection redetermination
---------------------------	--

Formularisation, where allocation was previously just rolled-forward

FRFGs	New formulae
Violence Against Women Fund	merged into Safer Communities GAE
Children's Services Women's Aid	merged into Safer Communities GAE
Community Regeneration	merged into Planning and Economic Development GAE

Change to formula

	Distribution formula
School Meals GAE and Additional School Meals redetermination	Merged, and distributed by pupil numbers, children in low income households, and meals taken data. Weights modelled from LFR data.
Road Maintenance GAE	Road usage statistics replaced number of car licenses. Slight change to weighting of road-length data
Winter Road maintenance GAE	
Childcare Strategy GAE, Sure-Start Scotland GAE and Children's Services Fund FRFG	Rural count to use latest estimates rather than 2011 data.
All instances using DWP data on children in households on benefits	Replaced by equivalent data on children in low income families.

These statistics are produced to high professional standards. They undergo regular quality assurance reviews to ensure that they meet customer needs, and are produced free from any political interference.

Correspondence and enquiries

For enquiries about this publication please contact:

Mal Cooke or Gregor Berry

0300 244 2069

e-mail: gaestatistics@gov.scot

For general enquiries about Scottish Government statistics please contact:

Office of the Chief Statistician, Telephone: 0131 244 0442,

e-mail: statistics.enquiries@gov.scot

How to access background or source data

The data collected for this statistical bulletin

are available in more detail through www.statistics.gov.scot

are available via an alternative route

may be made available on request, subject to consideration of legal and ethical factors. Please contact gaestatistics@gov.scot for further information.

cannot be made available by Scottish Government for further analysis as Scottish Government is not the data controller.

Complaints and suggestions

If you are not satisfied with our service or have any comments or suggestions, please write to the Chief Statistician, 3WR, St Andrews House, Edinburgh, EH1 3DG, Telephone: (0131) 244 0302, e-mail statistics.enquiries@gov.scot.

If you would like to be consulted about statistical collections or receive notification of publications, please register your interest at www.gov.scot/scotstat

Details of forthcoming publications can be found at www.gov.scot/statistics

Crown Copyright

You may use or re-use this information (not including logos) free of charge in any format or medium, under the terms of the Open Government Licence.

See: www.nationalarchives.gov.uk/doc/open-government-licence/

the 1990s, the number of people with a mental health problem has increased in the UK (Mental Health Act 1983, 1990).

There is a growing awareness of the need to improve the lives of people with mental health problems. The Department of Health (1999) has set out a vision of a new mental health system, which will be based on the following principles:

- (i) People with mental health problems should be treated as individuals, with their own needs and wishes.
- (ii) People with mental health problems should be given the opportunity to participate in decisions about their care and treatment.
- (iii) People with mental health problems should be given the opportunity to live in their own homes and communities.

There is a growing awareness of the need to improve the lives of people with mental health problems.

The Department of Health (1999) has set out a vision of a new mental health system, which will be based on the following principles:

- (i) People with mental health problems should be treated as individuals, with their own needs and wishes.
- (ii) People with mental health problems should be given the opportunity to participate in decisions about their care and treatment.
- (iii) People with mental health problems should be given the opportunity to live in their own homes and communities.

There is a growing awareness of the need to improve the lives of people with mental health problems.

The Department of Health (1999) has set out a vision of a new mental health system, which will be based on the following principles:

- (i) People with mental health problems should be treated as individuals, with their own needs and wishes.
- (ii) People with mental health problems should be given the opportunity to participate in decisions about their care and treatment.
- (iii) People with mental health problems should be given the opportunity to live in their own homes and communities.

There is a growing awareness of the need to improve the lives of people with mental health problems.

The Department of Health (1999) has set out a vision of a new mental health system, which will be based on the following principles:

- (i) People with mental health problems should be treated as individuals, with their own needs and wishes.
- (ii) People with mental health problems should be given the opportunity to participate in decisions about their care and treatment.
- (iii) People with mental health problems should be given the opportunity to live in their own homes and communities.